



CHEAPER FARES

The Queensland Government is reforming public transport fares in South-East Queensland.

The Queensland Budget 2016-17 provides for lower fares in response to the South East Queensland Fare Review Taskforce Report.

The following fare solution will apply from January 2017:

- Lower fares across all zones
- Reducing the number of zones from 23 to 8
- Extending the morning off-peak time from 3am to 6am to increase access to services offering the 20% off-peak discount
- Free weekend travel for children on a child go card
- Keeping the "1, 2 and free" incentive for seniors.



SUNSHINE COAST AND MORETON BAY

Advancing our economy through job-creating
Innovation, Investment and Infrastructure

Regional Action Plan

The Sunshine Coast and Moreton Bay region is one of Queensland's premier tourist destinations, renowned for their beaches, parks and nature reserves. With a strong service sector and vibrant tourism industry, the region's economy continues to diversify and innovate to meet the challenges of the future. We know we have more work to do to support the region's rapidly growing population, by increasing employment opportunities, providing key economic and transport infrastructure and ensuring enhanced delivery of essential services such as health and education. Specifically, this Budget includes Cheaper Fares, reducing the cost of public transport and:



Health
\$3.9B

for Sunshine Coast, Metro North and West Moreton Hospital and Health Services.



New First Home Owners
\$40M

for a 12 month boost to the Queensland First Home Owners' Grant from \$15,000 to \$20,000 to help young Queenslanders achieve the dream of owning their new first home sooner.



Infrastructure
\$1.6B

for infrastructure improvements, which are estimated to support 4,500 jobs.

\$33.5M over four years to increase visitation from Asia and drive tourism job growth in regional Queensland.

\$71.8M for maintenance and capital works projects for schools.

\$8.3M over four years to fund the Queensland: an Age-Friendly Community strategy to expand and improve services throughout Queensland.

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4,500 
estimated to be supported by
the infrastructure program

What the statewide initiatives mean for the **SUNSHINE COAST AND MORETON BAY**



Innovation



Investment

\$405M

for initiatives which invest in innovation under the \$405 million Advance Queensland package. This includes the \$25 million Advance Queensland Acceleration package, which will enhance Advance Queensland through a whole-of-economy approach to innovation, including industry accelerators, regional innovation hubs and the Platform Technology Program.

for initiatives which encourage investment under the \$405 million Advance Queensland package. This includes the \$40 million Industry Attraction Fund to attract business investment from interstate and support local businesses to reinvest or expand, and the \$22.7 million Advancing Small Business Queensland Strategy to make Queensland the place for small business to start, grow and employ locals in the Sunshine Coast and Moreton Bay.



Infrastructure

\$10.7B

for the State capital program in 2016-17 which supports 31,000 jobs. The Government is committed to providing critical infrastructure that improves employment, economic and social outcomes through the State Infrastructure Plan. New and innovative approaches to infrastructure planning, financing and delivery will continue to be an important focus in the constrained fiscal environment.



Domestic and Family Violence

\$198.2M

over five years to continue implementing the Government's response to the *Not Now, Not Ever: Putting an End to Domestic and Family Violence in Queensland* report. The Government is committed to reducing the devastating effects of domestic and family violence in Queensland.

The Queensland Government employs 27,808 people in Sunshine Coast and Moreton Bay who support:

- 113,445** hectares of national and regional parks
- 73** State Heritage sites
- 8** hospitals and health facilities
- 9** customer service centres
- 1,113** km of roads
- 1** Aboriginal and Torres Strait Islander Partnership regional office
- 26** fire stations
- 38** police stations
- 9** courthouses
- 131** schools



Sunshine Coast University Hospital

Delivery of the new Sunshine Coast University Hospital and Sunshine Coast Health Institute (the skills, academic and research centre) is continuing in 2016-17.

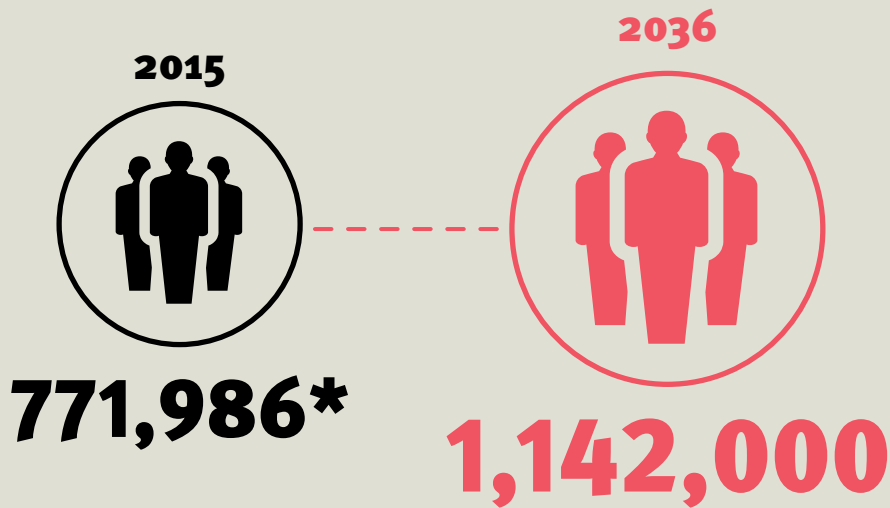
The project, estimated total cost of \$1.872 billion, is being delivered through a Public Private Partnership (PPP) and is scheduled to open in April 2017, with approximately 450 of its built capacity of 738 beds.

The Sunshine Coast University Hospital will offer a comprehensive range of hospital facilities and services to patients, enable staff to access teaching and research opportunities and will assist approximately 10,000 residents of the Sunshine Coast each year to receive care close to home, rather than travelling to Brisbane.

Economic Snapshot

SUNSHINE COAST AND MORETON BAY

Population in the region



*people as at 30 June 2015, growing at an annual average rate of 2.5% over the past 10 years

Apprentice and trainee rebate for payroll tax claimed by **265** businesses in the region to reinvest **\$361,000** back into their business



in the financial year to April 2016

60,571 businesses in the region in June 2015



Top 5 industries in the region by number of workers

13.1%
Health care and social assistance

12.2%
Retail trade

10.2%
Construction

9.3%
Accommodation and food services

7.1%
Professional, scientific and technical services

8,306 residential dwellings approved for construction in the region



in the 12 months ending 31 March 2016

21,259 residential dwellings sold in the region



in the 12 months ending 31 December 2015

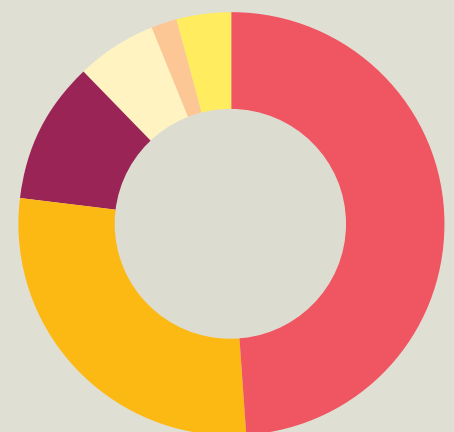
Agricultural production **\$482M** in the region during 2014-15



Infrastructure budget for Sunshine Coast and Moreton Bay

- 49% Queensland Health
- 28% Transport and Main Roads
- 11% Energy and Water Supply
- 6% Education and Training
- 2% Housing and Public Works
- 3% Other

*Agency spends are only available for capital purchases, the total infrastructure budget includes capital grants.











\$1.6B*

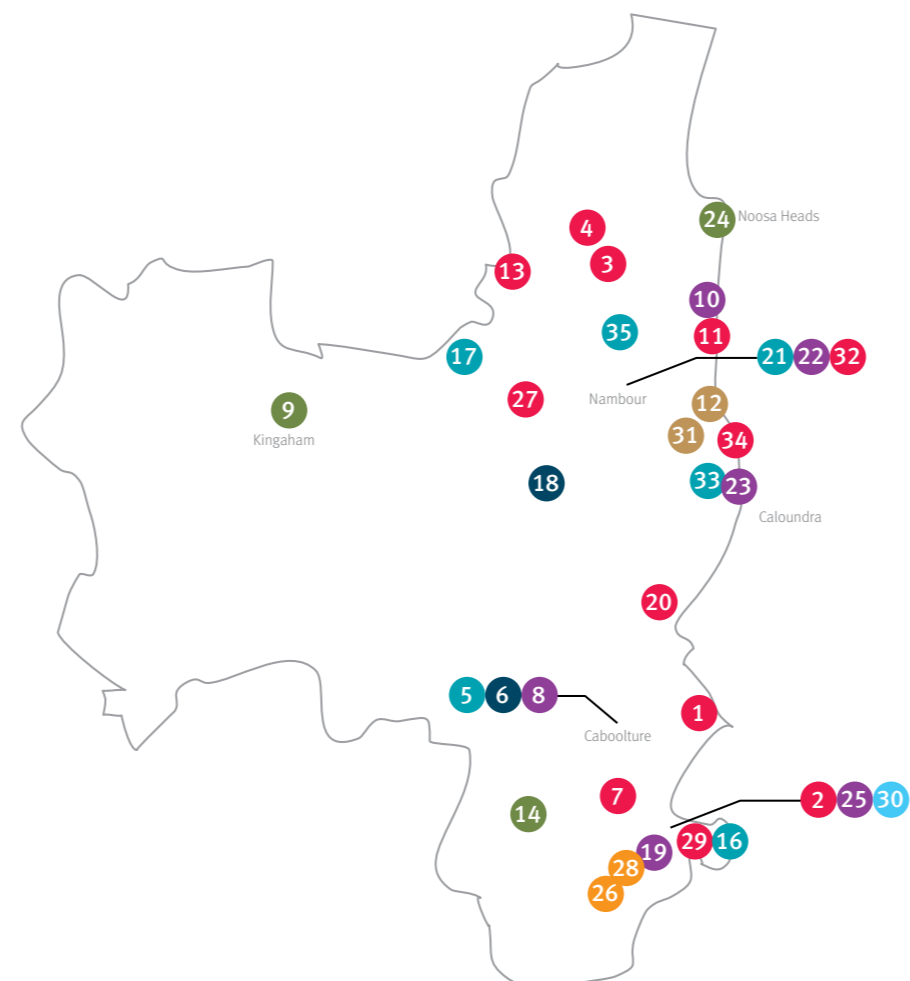
Job-creating innovation, investment and infrastructure for **SUNSHINE COAST AND MORETON BAY**

The Sunshine Coast and Moreton Bay region encompasses the local government areas of Sunshine Coast, Noosa, Moreton Bay and part of Somerset, and the major population centres of Caloundra, Nambour, Redcliffe and Caboolture. The Queensland Government is investing in the Sunshine Coast and Moreton Bay through a diverse range of projects and initiatives. For a full list of Queensland Budget 2016-17 initiatives, visit www.budget.qld.gov.au

Key

-  Community wellbeing
-  Utilities
-  Health
-  Education
-  Transport and roads
-  Justice and safety
-  Government services
-  Recreation and culture

- 1** Bribie Island Road, Lee Road and Peel Road intersection
\$1.4 million in 2016-17 out of a \$1.9 million total spend on safety improvements, due for completion in February 2017.
- 2** Bruce Highway (Brisbane – Gympie) / Boundary Road interchange
\$28 million in 2016-17 out of a \$100.4 million total spend to upgrade the highway and interchange at Narangba, due for completion in February 2019. This project is undertaken in partnership with the Australian Government.
- 3** Bruce Highway safety barrier installation
\$20.1 million in 2016-17 out of a \$79.8 million total spend to install safety barriers at various locations on the Bruce Highway between Brisbane and Gympie, due for completion in June 2023. These projects are being undertaken in partnership with the Australian Government.
- 4** Bruce Highway, Cooroy to Curra (Section A) duplication
\$56.9 million in 2016-17 out of a \$490 million total spend to duplicate the highway (Brisbane to Gympie), due for completion in April 2017. This project is undertaken in partnership with the Australian Government.
- 5** Caboolture Hospital car park
A short term carpark solution for Caboolture Hospital will be provided as part of the new \$230 million Advancing Queensland's Health Infrastructure Program.
- 6** Caboolture Police Station and Watchhouse
\$2 million in 2016-17 out of a \$7.9 million total spend for a replacement station and upgraded watchhouse.
- 7** Caboolture River Bridge replacement
\$11.6 million in 2016-17 out of a \$17.1 million total spend to replace the bridge and approaches on Morayfield Road in Burpengary, due for completion in May 2017. This project is undertaken in partnership with the Australian Government.
- 8** Caboolture Special School
\$490,000 in 2016-17 out of a \$6.4 million total spend to construct additional classrooms.
- 9** Conondale National Park – West Kilcoy bridge replacement
\$267,000 in 2016-17 to replace the existing double-span bridge on the Jimna - Bellthorpe main arterial road with a new timber or concrete structure on the existing bridge footprint.



- 10** Coolum State High School
\$3.1 million in 2016-17 out of \$4.9 million total spend to commence construction of additional classrooms.
- 11** David Low Way / Keith Royal Drive auxiliary lanes
\$1.5 million in 2016-17 out of a \$1.6 million total spend to construct auxiliary lanes on a section of David Low Way, Point Arkwright, due for completion in October 2016.
- 12** Elderly Parent Carer Innovation Initiative
\$1 million in 2016-17 to continue the initiative, with a project in Maroochydore delivering greater security for older parent carers who can no longer look after their adult son or daughter with a disability.
- 13** Eumundi – Kenilworth Road Route Strategy
\$200,000 in 2016-17 out of a \$400,000 total spend to develop an investment strategy to address structural and pavement damage on Eumundi - Kenilworth Road, due for completion in February 2017.
- 14** Horse riding at Dayboro
\$50,000 in 2016-17 out of a \$100,000 total spend to commence the construction of an amenities block to support horse riding at Dayboro.
- 15** Homelessness services
\$7 million in 2016-17 to deliver specialist homelessness services in Burpengary, Caboolture, Golden Beach, Kippa-Ring, Lawnton, Maroochydore, Nambour, Redcliffe, Strathpine and Tewantin.
- 16** Inpatient acute-bed capacity at Redcliffe Hospital
\$7.1 million in 2016-17 out of a \$8.1 million total spend to increase inpatient capacity by relocating cancer care and renal services to the Moreton Bay Integrated Care Centre.
- 17** Kenilworth Ambulance Station
\$500,000 in 2016-17 out of a \$2 million total spend for the construction of a new ambulance station in Kenilworth to meet the growing service demand in the region.
- 18** Maleny replacement Police Station
\$1.2 million in 2016-17 out of a \$2.1 million total spend to deliver a replacement station.
- 19** Murrumba State Secondary College
\$3.2 million in 2016-17 to construct additional classrooms.
- 20** North Coast Rail Line upgrade
\$25 million in 2016-17 out of a \$100 million total spend to upgrade the capacity of the North Coast rail line to increase the productivity and efficiency of freight transport on the corridor and facilitate growth in demand.
- 21** Nambour General Hospital
Investment in repurposing the Nambour General Hospital will be provided as part of the new \$230 million Advancing Queensland's Health Infrastructure Program.
- 22** Nambour Special School
\$343,000 in 2016-17 out of a \$4.9 million total spend to commence construction of new and replacement classrooms.
- 23** Caloundra South Primary School
\$25.4 million in 2016-17 out of a \$42 million total spend to commence construction of a new school.
- 24** Noosa National Park – Sunshine Beach access
\$40,000 in 2016-17 to commence the replacement of the old and worn out 80m of timber board and chain walkway with the Gough Plastic track pad system.
- 25** North Lakes State College
\$735,000 in 2016-17 out of a \$14.7 million total spend to commence construction of additional classrooms.
- 26** North Pine water treatment plant upgrade
\$3.6 million to continue the sludge handling upgrade to reduce capacity constraints at Joyner.
- 27** Obi Obi Road partial link study and options analysis
\$330,000 in 2016-17 of a \$500,000 total spend to undertake partial link study and options analysis for an Obi Obi Road Upgrade, due for completion in June 2017.
- 28** Petrie Water Supply Zone upgrade
\$7.9 million in 2016-17 out of a \$10 million total spend to install new bulk water connection to secure future supply to the Petrie Supply Zone. This is a partnership project between Seqwater and Unity Water.
- 29** Rothwell Intersection upgrade
\$20.5 million in 2016-17 out of a \$37.5 million total spend to convert the existing roundabout at Anzac Avenue and Deception Bay Road to a signalised intersection, due for completion in October 2017. This project is undertaken in partnership with the Australian Government and the Moreton Bay Regional Council.
- 30** Rural Water Use Efficiency Irrigation Futures
\$60,000 in 2016-17 to assist irrigators to achieve more productive on-farm water use in Caboolture, Murrumba, Buderim, Nicklin and Glasshouse.
- 31** Social housing
\$36.1 million in 2016-17 to expand and improve social housing in Burpengary, Caloundra, Maroochydore, Tewantin, Buderim and Deception Bay.
- 32** Nambour Station upgrade
\$4.7 million in 2016-17 out of a \$9.1 million total spend for an accessibility upgrade, due for completion in March 2017.
- 33** Sunshine Coast University Hospital
\$167 million in 2016-17 to complete the \$1.872 billion hospital and the Sunshine Coast Health Institute (formerly Skills Academic Research Centre). Delivered as a Public Private Partnership, this facility will be the first tertiary hospital to be built on the Sunshine Coast.
- 34** Sunshine Coast University Hospital, Kawana Way roundabout upgrades
\$11 million in 2016-17 out of a \$22 million total spend to upgrade four roundabouts to increase capacity ahead of the opening of the new hospital, due for completion in April 2017.
- 35** Yandina Ambulance Station
\$2.15 million in 2016-17 out of a \$2.2 million total spend for a new station to meet the growing service demand in the region.