Queensland Budget 2015–16
Regional Budget Statement
Brisbane

Economic Snapshot

Brisbane has a total population of 1,217,113* which is expected to reach 1,528,000 by 2036.
* persons as at 30 June 2014 growing at an annual average rate of 1.9% over the past 10 years

\[1,217,113 \times (1 + 1.9\%)^{10} = 1,528,000\]

Agricultural production
$78 million
2012-13

31,570 residential dwellings sold in the 12 months ending 31 March 2015

15,017 residential buildings approved for construction in the 12 months ending 31 March 2015

120,997 businesses in Brisbane in 2013-14

Health care and social assistance
13.6%

Professional, scientific and technical services
12.6%

Education and training
8%

Retail trade
7.9%

Construction
7.9%

Top 5 Industries by number of workers

Infrastructure improvement budget

$4.808B health budget in 2015-16
for the Metro North and Metro South and Children’s Health Queensland Hospital and Health Services, the primary providers

$163.4M over the next four years
for maintenance in Brisbane schools

$1.5M for disaster relief in 2015-16
in partnership with the Australian Government

$616.2M for energy and water
$251.8M for health
$702.7M for transport
$82.6M for housing and public works

Major private sector investment projects currently under construction

$1 billion
Brisbane Skytower, a residential tower by Billbergia and AMP Capital

$800 million
300 George Street Integrated Development (residential, offices and hotel) by Shayher Group and Bao Jia Development

$500 million
480 Queen St commercial office tower by DEXUS Property Group and Grocon

The Queensland Government employs 85,488 people in Brisbane and they support:

362 km² of national and regional parks
523 state heritage sites
11 hospitals and health facilities
7 customer service centres
720 km of roads
1 Aboriginal and Torres Strait Islander Partnership regional office
28 fire stations
3,781 police officers
7 courthouses

JOBS NOW, JOBS FOR THE FUTURE

for Brisbane

For more details visit
www.budget.qld.gov.au
The Brisbane region covers the state capital and includes the local government areas of Brisbane and the Redlands.

**Brisbane Initiatives**

- **Homelessness**
  - $30 million for specialist homelessness services.
- **Social housing**
  - $94.7 million to expand and improve social housing.
- **Disaster relief and recovery**
  - $1.5 million, in partnership with the Australian Government, for local government recovery and reconstruction projects.
- **Crisis shelter**
  - $2 million of $4 million over two years for a 72-hour crisis shelter in Brisbane for women and children escaping violence.
- **Elderly parent carers**
  - $3 million of $4 million over three years for additional and replacement classrooms in Brisbane.
- **Northshore Hamilton**
  - $51.9 million to continue the $490.8 million Northshore Hamilton urban redevelopment, in partnership with the private sector.
- **Walkabout Creek**
  - $1.5 million of $2.8 million over six years to redevelop visitor areas at Walkabout Creek Visitor Centre in D’Aguilar National Park.
- **Accommodation for vulnerable people**
  - $1.5 million for safe, sustainable long-term accommodation in Wynnum and Banyo for people with high and complex needs.
- **Schools capital works**
  - $16.6 million of $24.4 million over three years for additional and replacement classrooms in Brisbane.
- **A phase out of sand mining on North Stradbroke Island**
  - $20 million over five years to develop the North Stradbroke Island Economic Transition Strategy.
- **Yeerongpilly development**
  - $5.2 million to continue the Yeerongpilly transit-oriented development project, in partnership with the private sector.
- **State Netball Centre**
  - $30 million over two years to build a state netball facility, in partnership with Netball Queensland and due for completion in 2017, at the Queensland Sport and Athletic Centre, Nathan.

**Statewide Initiatives**

- **Public library grants**
  - $4.7 million for new resources for public libraries in Brisbane and Redlands.
- **Air support for police**
  - $3 million for the second Brisbane-based helicopter service at Archerfield, to support policing operations in the south east corner.
- **Train station upgrades**
  - $42.6 million to continue passenger safety and accessibility works, including station upgrade works at Nambour, Alderley, Newmarket, Dilmora, Graceville and detailed design for upgrades at Strathpine, Boondall and Auchenflower train stations.
- **Indooroopilly cycle bridge**
  - $6.6 million of $10.5 million to build the Moggill Road Cycle Bridge, Indooroopilly, due for completion in March 2016.
- **Auchenflower train stations**
  - Strathpine, Boondall and detailed design for upgrades at Graceville and detailed accessibility works, passenger safety and support policing operations.
- **Gateway upgrade north**
  - State funding of $232.4 million for the estimated $1.162 billion upgrade project in partnership with the Australian Government that will upgrade the Gateway to six lanes between Nudgee and Bracken Ridge.
- **Indooroopilly**
  - $4.7 million of $6.9 million to improve the intersection of Junction Road and Sandgate Road, Clayfield, due for completion in June 2016.
- **PA Hospital**
  - $19.8 million for the PA Hospital to become one of the first digital hospitals in Australia.
- **Commonwealth Games venues**
  - In partnership with the Australian Government, $3.7 million of $13.5 million for the Belmont Shooting Centre and $39.5 million of $58 million for the Queensland State Velodrome for track cycling.
- **Fire and rescue**
  - $1.4 million to complete the replacement fire and rescue station at Kemp Place, $950,000 to complete the $970,000 fitout of the new headquarters of the Queensland Fire and Emergency Service’s swiftwater and technical rescue functions.
- **Public safety**
  - $3 million for the second Brisbane-based helicopter service at Archerfield, to support policing operations in the south east corner.