BRIEFING NOTE

FROM
Treasury
Treasurer, Minister for Employment and Industrial Relations and Minister for Aboriginal and Torres Strait Islander Partnerships

SUBJECT
Rental – 1 William Street

Contact Officer: Ashley Newcomb, Projects Old
3035 1480
Requested by: 
Approval Required
Record No 00305-2015
Reason

KEY POINTS

This brief provides additional information subsequent to your meeting with David Quinn, Executive Director, Projects Queensland on the rental payable by the State at 1 William Street.

Projects Queensland seeks to brief you (and subsequently Cabinet) on 1 William Street to seek confirmation on the building stack. A briefing note on this subject has been prepared and is in train to your office.

BACKGROUND AND ISSUES

On 21 December 2012, a 15 year precommitment lease was entered into between the State and Cbus Property for 75,000 square metres of office space to be available by November 2016. The estimated total value of the transaction is $1.144 billion in nominal terms over 15 years.

Contrary to Public Interest
The effective gross rents of several other nearby premises occupied by the State are noted in Attachment A.

The remaining 14,000 square metres of office space (being level 3 to level 9), earmarked by the previous government for occupation by the private sector, is currently unallocated.

Colliers and Jones Lang LaSalle were appointed in 2013 as the State’s leasing agents to secure tenants for the unallocated space. Since their appointment, significant efforts have been involved in approaching the following tenants as major targets:

- Commonwealth Bank
- PWC
- Guardian Early Learning Group
- NAB
- Westpac
- Worley Parsons
- Clayton Utz
- Santos
- Aurizon

The State’s leasing agents have also been tracking the upcoming requirements of the following major tenant opportunities (some of which are yet to formally come to market):

- QGC
- Origin Energy
- Q Super / Q Invest
- QIC
- Affinity Education
- Brisbane City Council
- Telstra
- Suncorp
- Goodstart Early Learning
S207 million fitout budget), the State currently has a proportional incentive budget to pass through to a private sector tenant.

- The size of the leased area, length of lease term and legal conditions influence the amount of rent that tenants are prepared to pay and also the lease incentives required to secure private sector tenants in a competitive market.

6. Despite the best endeavours of State’s leasing agents (in close cooperation with Cbus Property to help promote the leasing opportunity nationally) a disappointing response has been received from the private sector leasing market. Colliers and Jones Lang LaSalle have advised that in addition to the soft Brisbane CBD market conditions, other locality factors have impacted the marketing. These include:

- Perceived lack of robust public transport nodes in close proximity to the site. Large corporate tenants still want to be near a train line or similar high volume and high frequency transport amenity.
- Perceived lack of surrounding retail amenity that may impact on staff satisfaction levels.
- Perceived lack of proximity to other corporate clients. Large corporate tenants are at times influenced to locate in close proximity to their key competitors and business partners. Less frequently, large corporate tenants distance their offices from traditional office areas to distinguish themselves. This normally occurs where there is a high level of perceived benefit for staff as well.
- Uncertainty on the availability of corporate signage rights on the tower. Large corporate tenants are influenced by prominent signage rights. The State has the right to put signage on the tower but notes the risk of having a corporate signage that could bring the State’s occupancy into disrepute (due to currently unforeseen circumstances).
- Uncertainty on the timing, shape and size of the proposed Queens Wharf Brisbane development. While the development would drive broader economic advantages, large corporate tenants are reluctant to locate their staff in close proximity to a major potential construction site for the next say 5 years to 10 years.

7. In the current soft Brisbane CBD office market, some Prime Grade office premises are being leased in the order of $500 per square metre per annum excluding GST being approximately 5% to 10% less than the Year 1 effective gross rent agreed for 1 William Street (after allowing for incentives).

8. Some candidate private sector tenants for 1 William Street are seeking an even higher level of rent abatement subsidy. For example, a candidate child care tenant is seeking a significant discount on the rent that the State is obligated to pay in 1 William Street.

9. The generally soft demand in the Brisbane CBD office market is partly as a result of the contraction in demand from the resources sector and reduced demand from the State.

10. The rent for large contiguous Prime Grade office premises is expected to normalise more in line with the rent adopted at 1 William Street when market confidence and office space demand is restored.

11. Projects Queensland has been considering alternative options for the occupancy of the remaining 14,000 square metres of office space in discussions with the Department of Housing and Public Works. These options, which may prove more cost effective for the State, include utilising the remaining space for key State agency activities such as Health, Transport and Communities (including policy and program delivery areas for Aboriginal and Torres Strait Islander communities).
12. There are some key issues that need to be addressed that will have an impact on the 1 William Street stack. These decisions are required to minimise the costs of any changes to the stack as soon as possible.

RECOMMENDATION

13. That you note this additional information on the rental payable by the State at 1 William Street.

14. That you approve Projects Queensland briefing you (and subsequently Cabinet) on 1 William Street to seek confirmation on the building stack. A briefing note on this subject has been prepared and is in train to your office.

Mark Gray
Under Treasurer  Date / /

☐ Approved  ☐ Not approved  ☐ Noted

Comments

Curtis Pitt
Treasurer, Minister for Employment and Industrial Relations and Minister for Aboriginal and Torres Strait Islander Partnerships  / /

Name:  ED/ALT:  OUT:
David Quinn  (Initials)  (Initials)

Branch/Division: Projects Queensland
The current effective gross rents (excluding GST and lease management fees) of nearby premises occupied by the State.

<table>
<thead>
<tr>
<th>Address</th>
<th>Rent</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 Charlotte Street</td>
<td>635</td>
</tr>
<tr>
<td>111 George Street</td>
<td>605</td>
</tr>
<tr>
<td>Neville Bonner Building</td>
<td>$550</td>
</tr>
<tr>
<td>63 George Street</td>
<td>$550</td>
</tr>
<tr>
<td>Primary Industries Building</td>
<td>$540</td>
</tr>
<tr>
<td>Mineral House Building</td>
<td>$520</td>
</tr>
<tr>
<td>Education House Building</td>
<td>$515</td>
</tr>
<tr>
<td>53 Albert Street</td>
<td>$510</td>
</tr>
<tr>
<td>61 Mary Street</td>
<td>$505</td>
</tr>
<tr>
<td>80 George Street</td>
<td>$475</td>
</tr>
<tr>
<td>Exec Building &amp; Executive Annexe</td>
<td>$470</td>
</tr>
</tbody>
</table>
Further to our brief discussion this morning, I have spoken to Neil Castles, DG, HPW and Jason Humphreys.

I left the conversation with Neil on the basis that all of the feasible options are presented in the submission and it is now for Cabinet to decide how Government wishes to proceed.

In speaking to Jason, he asked for a meeting to convened with the CoS and DG of HPW, so that we can secure the Minister’s signature on the joint submission.

I have asked Jenny to see what she can arrange for either today or tomorrow.

Let me know if you wish to discuss any further.

Regards
Graeme
Jennifer Kindt

From: Graeme Garrett
Sent: Thursday, 4 June 2015 6:34 PM
To: Jim Murphy
Cc: Paul Krautz; Jennifer Kindt; Mary Pereira
Subject: FW: 1WS - HPW's concerns

Jim,

Neil accepted our representations and indicated that he would speak to his Minister's CoS. Neil also indicated that he did not see a need for the meeting tomorrow and would confirm cancellation tomorrow morning.

Regards,
Graeme

Graeme Garrett
Acting Executive Director
Commercial Group
Queensland Treasury and Trade
Level 6, Executive Building, 100 George Street Street
Phone: 3035 1837 (dial full number)
Mobile: Contrary to Public Interest
Email: graeme.garrett@treasury.qld.gov.au
Web: www.treasury.qld.gov.au

Jim

Further to our brief discussion this morning, I have spoken to Neil Castles, DG, HPW and Jason Humphreys.
I left the conversation with Neil on the basis that all of the feasible options are presented in the submission and it is now for Cabinet to decide how Government wishes to proceed.

In speaking to Jason, he asked for a meeting to convened with the CoS and DG of HPW, so that we can secure the Minister’s signature on the joint submission.

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Let me know if you wish to discuss any further.

Regards
Graeme

Graeme Garrett
Acting Executive Director
Commercial Group
Queensland Treasury and Trade
Level 6, Executive Building, 100 George Street Street
Phone: 3035 1837 (dial full number)
Mobile: Contrary to Public Interest
Email: graeme.garrett@treasury.qld.gov.au
Web: www.treasury.qld.gov.au
Jennifer Kindt

From: Graeme Garrett
Sent: Tuesday, 9 June 2015 9:59 AM
To: Jim Murphy; Mary-Anne Wilson; John O'Connell
Subject: FW: 1WS building stack urgency
Attachments: mage001.jpg

fyi

From: Jason Humphreys <mailto:Jason.Humphreys@ministerial.qld.gov.au>
Sent: Tuesday, 9 June 2015 9:24 AM
To: Paul Krautz
Cc: Graeme Garrett; Ashley Newcomb
Subject: Re: 1WS building stack urgency

Thanks

Regards

Jason Humphreys
Chief of Staff
Office of the Hon. Curtis Pitt MP Treasurer
Phone: (07) 3719 7206
Mobile: Contrary to Public Interest

On 9 Jun 2015, at 8:49 am, Paul Krautz <Paul.Krautz@treasury.qld.gov.au> wrote:

Jason

As requested, a few dot points on 1WS urgency:

As the builder is presently ahead of program, the pressure on the State for timely decisions is increased to ensure no delay to current progress – not the programmed progress. The State fitout works (currently starting on level 10) in the tower have commenced and are proceeding up the tower with rough-in services work up to level 14 already.

Call if need to discuss at all – Contrary to Public Interest

RTI Document No.33
Regards

Paul

Paul Krautz
Project Delivery Director
Commercial Group    Queensland Treasury
Level 6, Executive Building, 100 George Street
P: 3035 1860 I M: E: paul.krautz@treasury.qld.gov.au

Queensland
Government

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Jennifer Kindt

From: Paul Krautz
Sent: Tuesday, 9 June 2015 7:00 PM
To: Jason.humphreys@ministerial.qld.gov.au, Jim Murphy; Graeme Garrett; Ashley Newcomb
Cc: 
Subject: 1WS CB w up
Attachments: Sch. 3(2)(1)(b) Local Participation.pdf

Jason

Following from the briefing this evening with the Premier and Treasurer, Graeme asked me to send through some further material, being:

Sch. 3(2)(1)(b)

Slide from a presentation indicating local participation for 1WS, as reported through State Development. The Map colours the postcodes (with the shading indicating values) where sub-contractors to the 1WS Builder are located.

Please contact me if you need anything further.

Regards

Paul

Paul Krautz
Project Delivery Director
Commercial Group 1 Queensland Treasury
Level 6, Executive Building, 100 George Street
P: 3035 1860 I M: I

Contrary to Public Interest
E: paul.krautz@treasury.qld.gov.au

Queensland Government
Access Refused - Cabinet Matter - Sch.3(2)(1)(a)&(b)
Status

Charter for Local Industry Content

Queensland Treasury

Figure 1

Vale of Sugar for Process

State of Queensland (Local Councils and Regional Councils)
Thanks Paul.

Regards

Jason Humphreys
Chief of Staff
Office of the Hon. Curtis Pitt MP Treasurer
Phone: (07) 3719 7206

On 9 Jun 2015, at 7:00 pm, Paul Krautz wrote:

Jason

Following from the briefing this evening with the Premier and Treasurer, Graeme asked me to send through some further material, being:

Slide from a presentation indicating local participation for 1WS, as reported through State Development. The Map colours the postcodes (with the shading indicating values) where sub-contractors to the 1WS Builder are located.

Please contact me if you need anything further.

Regards

Paul

Paul Krautz
Project Delivery Director
Commercial Group Queensland Treasury
Level 6, Executive Building, 100 George Street
P: 3035 1860 1. Contrary to Public Interest E: paul.krautz@treasury.qld.gov.au

Queensland Government

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Sch. 3(2)(1)(b)

<Local Participation.pdf>

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Please consider the environment before printing this email.
Thanks
Graeme

From: Paul Krautz
Sent: Tuesday, 9 June 2015 7:00 PM
To: Jason.humphreys@ministerial.qld.gov.au
Cc: Jim Murphy; Graeme Garrett; Ashley Newcomb
Subject: Sch. 3(2)(1)(b) follow up

Jason

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Slide from a presentation indicating local participation for 1WS, as reported through State Development. The Map colours the postcodes (with the shading indicating values) where sub-contractors to the 1WS Builder are located.

Please contact me if you need anything further.

Regards
Paul

Paul Krautz
Project Delivery Director
Commercial Group | Queensland Treasury
Level 6, Executive Building, 100 George Street
P: 3035 1860 | M: Contrary to Public Interest paul.krautz@treasury.qld.gov.au

Queensland Government
Graeme and Mary-Anne

Please find attached 1WS Status Report for June, together with the notes of the last Board meeting, in preparation for our meeting this Friday.

Regards

Paul Krautz
Project Delivery Director
Commercial Group I Queensland Treasury
Level 6, Executive Building, 100 George Street
P: 3035 1860 I M: I E: paul.krautz@treasury.qld.gov.au

Queensland Government
Notes, Decisions and Actions

NAME OF MEETING  1WS PROJECT BOARD MEETING
DATE OF MEETING  THURSDAY 28 MAY 2015
PLACE OF MEETING  1WS Project Room, LEVEL 6, 100 GEORGE STREET
TIME OF MEETING  3:30PM

ATTENDEES
Mary-Anne Curtis – A / Deputy Under Treasurer
Graeme Garrett – A / Executive Director, Projects Queensland
Paul Krautz – Project Delivery Director, Projects Queensland

ASSISTING
Ashley Newcomb

Description

Notes from Previous Meeting
No changes requested

Delivery Status
Report noted.
No non-conformances.
No significant changes.
Now 25 days behind target program.
Now forecasting September 2016.
Three extension of time claims have been submitted that would bring the contract completion date to 3 December 2016.
Core up to level 28. Builder’s program indicates that by July 2015 the core will be at the top of the tower, and this seems unlikely at present progress.
Have started fitout on level 10 with partitions.
Over 80% of fitout has been tendered.
Every variation to the fitout now will incorporate redesign and redocumentation.
Subleasing has not been actively pursued for several months.
Lower floors options from DHPW include Health or TMR.
Cabinet submission to endorse project and building stack now more likely to be
Transition reboot has been planned. Waiting for new DG’s to be appointed and Cabinet submission to be considered.
Messaging now on maintaining productivity during transition and increasing service delivery and productivity post transition. Target date for rebooting is late Jul 2015.

Actions / Decisions
Noted
Noted.
ICT update. Finalising negotiations presently. It has been proposed to have a peer review, to ensure relativity to market and confirming that specifications still relevant, prior to contract close.

Facility management – HPW taking more lead for post completion operations. Tender for facility manager going to market soon through the Developer.

Financial status

Report noted.
Overall budget is going well.

Contrary to Public Interest

Key risks / issues discussed were:

Subleasing is unlikely to be achieved.
Limiting storage space will pose a risk for new Agency/ies transitioning to 1QS.

Other

Prototype / pilot done and ready for inspection by the Project Board.
TIQ fitout – waiting to finalise until after the cabinet submission.

Next Meeting

To be scheduled for June 2015.

Meeting closed at 4:45pm
From: Samantha Pearce  
Sent: Thursday, 23 April 2015 6:51 PM  
To: Paul Krautz; David Quinn; Mary-Anne Curtis  
Cc: Ashley Newcomb  
Subject: 1WS - Project Board meeting  
Attachments: Status 24 April 2015.pdf; 1WS PBM Notes 26.03.2015.docx

David and Mary-Anne

Please find attached PDO Status Report 24, together with Notes from the previous meeting, in preparation for the Board meeting on Tuesday.

David, I know that you have moved on, so please advise if Graeme should be included in your stead. We will just need to revise the Project Board membership.

Regards

Paul

Paul Krautz  
Project Delivery Director  
Projects Queensland | Queensland Treasury  
Level 6, Executive Building, 100 George Street  
P: 3035 1860 | M: E:

Contrary to Public Interest

Queensland Government
Pages 98 through 104 redacted for the following reasons:
---------------------------------------------
Access Refused - Contrary to Public Interest
Notes, Decisions and Actions

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Actions / Decisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Notes from Previous Meeting</td>
<td>Note change for attendance.</td>
</tr>
<tr>
<td></td>
<td>- Correction to previous minutes - Mary-Anne Curtis in attendance for whole meeting</td>
<td></td>
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<tr>
<td>2</td>
<td>a. Delivery Status</td>
<td>Noted</td>
</tr>
<tr>
<td></td>
<td>- Report noted</td>
<td></td>
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<tr>
<td></td>
<td>b. Program (Base Building)</td>
<td></td>
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<tr>
<td></td>
<td>- Report noted</td>
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<td></td>
<td>c. Integrated Fitout</td>
<td></td>
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<td></td>
<td>- Report noted</td>
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<td></td>
<td>d. Sub-subleasing</td>
<td></td>
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<td></td>
<td>- Report noted</td>
<td></td>
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<td></td>
<td>e. Transition and Communications</td>
<td></td>
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<tr>
<td></td>
<td>- Report noted</td>
<td></td>
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<tr>
<td></td>
<td>f. ICT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Report noted</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Financial status</td>
<td>Noted</td>
</tr>
<tr>
<td></td>
<td>- Report noted</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Key risks / issues discussed were:</td>
<td>Paul Krautz to contact Jason Humphreys / Lachlan Whitta about contact from the DPC's</td>
</tr>
<tr>
<td></td>
<td>- 1WS Finance Deed signed off in accordance with Project Deed.</td>
<td></td>
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<tr>
<td></td>
<td>- Amending Deed No.2 signed by Cbus Property and ready</td>
<td></td>
</tr>
</tbody>
</table>
for signing by State.

- DPC advise that the Premier’s Office is waiting for a briefing from the Treasurer’s Office
- Copy of Cabinet submission assembled and copy in consultation with HPW.
- CEO Reference Group meeting programmed for 1 April 2015.
- Paul Krautz ran through draft CEO reference group slides.
- Need to correct draft slides to note that ATSIP still separate entity for draft stacks.

<table>
<thead>
<tr>
<th>5 Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>None.</td>
</tr>
</tbody>
</table>

Next Meeting
To be scheduled for April 2015.

Meeting closed at 11:30am
Mary-Anne and David

In preparation for our Board meeting on Tuesday, please find attached February’s PDO Status Report and Notes from our last Board meeting.

Regards

Paul

Paul Krautz
Project Delivery Director
Projects Queensland ǀ Queensland Treasury
Level 6, Executive Building, 100 George Street
P: 3035 1860 ǀ M: Contrary to Public Interest
paul.krautz@projectsqueensland.qld.gov.au
# Notes, Decisions and Actions

**NAME OF MEETING**
1WS Project Board Meeting

**DATE OF MEETING**
Tuesday 28 November 2014

**PLACE OF MEETING**
1WS Room, Level 6, 100 George Street

**TIME OF MEETING**
2.00pm

**ATTENDEES**
- Mary-Anne Curtis - A / Deputy Under Treasurer (part only)
- David Quinn - Executive Director, Projects Queensland
- Paul Krautz - Project Delivery Director, Projects Queensland

**ASSISTING**
- Ashley Newcomb - Deputy Project Delivery Director, Projects Queensland

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Notes from Previous Meeting</td>
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</tr>
<tr>
<td></td>
<td>- No requirements / accepted</td>
<td>Accepted</td>
</tr>
<tr>
<td>2</td>
<td>Delivery Status</td>
<td></td>
</tr>
<tr>
<td></td>
<td>a. Project Progress noted in Project Board Report.</td>
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<tr>
<td></td>
<td>b. No non-conformances.</td>
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<td></td>
<td>c. The Builder noted that there was minimal storm damage (only insignificant damage to a tower crane).</td>
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<tr>
<td></td>
<td>b. Program (Base Building)</td>
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<tr>
<td></td>
<td>- Base building is still ahead of construction program.</td>
<td></td>
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<tr>
<td></td>
<td>- Builder still working through typical floor construction cycles.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>c. Integrated Fitout</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Integrated fitout remains generally on schedule.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- 12 packages have been tendered to date.</td>
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<tr>
<td></td>
<td>- Workstation prototyping underway.</td>
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<tr>
<td></td>
<td>- Timber Flooring and Ceiling tender packages under review to reduce cost.</td>
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<tr>
<td>2</td>
<td>d. Sub-subleasing</td>
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<tr>
<td></td>
<td>- State’s Leasing Advisors in discussion with Guardian Childcare. May need to consider discounted rent as incentive.</td>
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<tr>
<td>2</td>
<td>e. Transition and Communications</td>
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<td></td>
<td>- Progressing well, noting that as a result of feedback from DPC the process will idle in the latter part of 2014 and early part of 2015.</td>
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<td></td>
<td>Noted</td>
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</tbody>
</table>

**RTI Document No.115**
To this end a briefing with the UT will be held next week to advise. Paperlite strategy is being implemented across whole agencies. Interim audit for QTT and DSDIP to be undertaken before end 2014.

**f. ICT**
- 2 ‘Offerors’ moving through ‘Competitive Dialogue Process’, with most parties to the process feeling work is on track for a positive outcome.

### 3 Financial status - It was noted that:
- PDO Budget is tracking within forecast.
- It was noted that, as DSITIA were charging for their time to procure the ICT, and that now that the procurement budget from DSITIA is more established the PDO will require additional cashflow from the developer.
- Incentive budget also tracking within predicted cashflow.
- Fitout tenders overall are tracking within established Cost Plan.

### 4 Key risks / issues discussed were:
- Subleasing remains red.
- ICT remains a high risk.
- Focus on rent and cost allocation model before the end of calendar year.

### 5 Other
- None.

**Next Meeting**
To be scheduled for February 2015.

Meeting closed at 3.00pm
From: Ashley Newcomb
Sent: Tuesday, 16 June 2015 8:46 AM
To:  
Cc: Paul Krautz; Emily Griffiths
Subject: 1WS - previous govt proposals to sublease up to 15,000m2

Dear all

The govt has announced in the media that it will occupy the space that was previously proposed to be subleased to private sector.

Subject to your availability, we would appreciate a brief close out meeting with you.

We will set up a time with you.

Regards

Ashley Newcomb
Commercial Group
Queensland Treasury
Level 6, 100 George Street
Phone: 07 3035 1480
Mobile: 
Email: ashley.newcomb@treasury.qld.gov.au
Web: www.treasury.qld.gov.au
Hi Emily

When is the next time we can have a site inspection for JLL and Colliers (for general interest only)?

Regards

Ashley Newcomb
Commercial Group
Queensland Treasury
Level 6, 100 George Street
Phone: 07 3035 1480
Mobile: Contrary to Public Interest
Email: ashley.newcomb@treasury.qld.gov.au
Web: www.treasurer.qld.gov.au

Queensland Government
Project Weekly Report

Reporting Period (week ending) 20 February 2015

Project Name 1 William Street Delivery
Project Manager
Project Director Paul Krautz

Project Delivery Status [Green], Amber, Red
- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues [Green, Amber, Red]
- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)
- Modified requirements during the construction of the Pilot / Prototype in Neville Bonner Building.
- Continued preparing for proposed CEO Reference Group meeting in March and possible CBRC submission.
- Refined testing and scenario options for rent cost models.
- Reviewed and prepared detailed information on 1WS.
- Worked with contractor to release tender packages to market.
- Worked with contractor in reviewing and analysing fitout tenders received.
- Worked with developer’s team to finalise remaining fitout design matters.
- Review of level 2 security facility options.
- Workstation tender review and analysis completed and recommended tenderer accepted.
- Continued transition engagement with Agency Tenancy Representatives
- Preparation of site for inclement weather conditions.
- Informal discussions with Queensland Health on ICT options in 1WS.

Key Activities (Next week)
- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with developer’s team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Major review of fitout tenders and any outstanding design works.

Notes

Key
Green : No concerns
Amber : For Information of Project Board/Steering Committee
Red : For action/decision by Project Board/Steering Committee

RTI Document No.167
# Project Weekly Report

## Reporting Period (week ending)
27 February 2015

<table>
<thead>
<tr>
<th>Project Name</th>
<th>1 William Street Delivery</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager</td>
<td>Project Director</td>
</tr>
</tbody>
</table>

## Project Delivery Status
- Green, Amber, Red
- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

## Key Risks & Issues
- Green, Amber, Red
- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

## Key Activities (This week)
- Construction of all fixed works in the Pilot / Prototype in Neville Bonner Building was completed this week, with the exception of carpet. The works are still programmed for completion by mid-March 2015.
- Continued preparing for proposed CEO Reference Group meeting scheduled for March and Cabinet submission scheduled for [RTI Document No.168](#).
- Reviewed and prepared detailed information on 1WS, including investigating possible building stack options and probable costs.
- Worked with contractor to release tender packages to market.
- Worked with contractor in reviewing and analysing fitout tenders received.
- Worked with audit consultants to finalise and award fitout packages.
- Worked with developer’s team to finalise remaining fitout design matters.
- Continued transition engagement with Agency Tenancy Representatives.
- The ICT proof of solution with Offeror A was completed, with evidence of further work being required, and first pass of Offeror C proof of solution was undertaken.

## Key Activities (Next week)
- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer’s team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Major review of fitout tenders and any outstanding design works.

## Notes

**Key**
- Green: No concerns
- Amber: For information of Project Board/Steering Committee
- Red: For action/decision by Project Board/Steering Committee

RTI RELEASE
Project Weekly Report

Reporting Period (week ending) 6 March 2015

Project Name 1 William Street Delivery
Project Manager Project Director Paul Krautz

Project Delivery Status

- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues

- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)

- Construction summary to date:
  - Core to level 22
  - Floor slabs to level 15
  - Façade to level 7
  - Services rough-in to level 11
  - Finishes to level 8
- Continued preparing for proposed CEO Reference Group meeting scheduled for 17 March and Cabinet submission scheduled for (Sch.3(2)(1)(b)).
- Finalised detailed information (including consultation with HPW) on 1WS, including possible building stack options and probable costs.
- Worked with contractor, design team and audit consultants on fitout tender packages. To date:
  - 33 individual packages presently scheduled
  - 22 packages to market or tendered
  - 8 packages let
- Worked with developer’s team to finalise remaining fitout design matters (level 2 and lobby counters receiving security input).
- Continued transition engagement with Agency Tenancy Representatives.
- The ICT proof of solution continued with refresh of Offeror A’s solution and testing of Offeror C’s.

Key Activities (Next week)

- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer’s team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- 1WS Management Committee Meeting (including signing off Amending Deed no. 2).

Notes

Key
Green : No concerns
Amber : For information of Project Board/Steering Committee
Red : For action/decision by Project Board/Steering Committee

RTI Document No.169
Project Weekly Report

Reporting Period (week ending) 13 March 2015

Project Name 1 William Street Delivery
Project Director Paul Krautz

Project Delivery Status

- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues

- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)

- Construction summary to date:
  - Core to level 23
  - Floor slabs to level 15
  - Facade to level 8
  - Services rough-in to level 12
  - Finishes to level 8
- Continued preparing for proposed CEO Reference Group meeting scheduled for 20 March and Cabinet submission scheduled for Sch.3(2)(1)(b).
- Finalised detailed information (including consultation with HPW) on 1WS, including possible building stack options and probable costs.
- Worked with contractor, design team and audit consultants on fitout tender packages. To date:
  - 33 individual packages presently scheduled
  - 22 packages to market or tendered
  - 8 packages let
- Attended site tour with 1WS ICT Program Board and TIQ.
- Attended ICT Program Board meeting.
- Attended Management Committee Meeting in Melbourne.
- Continued transition engagement with Agency Tenancy Representatives.
- The ICT proof of solution continued with Offeror A and Offeror C.

Key Activities (Next week)

- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer’s team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Pilot space at Neville Bonner due for completion and monitor fit out.
- Offeror C user testing continues.
- CEO Reference Group meeting on 20 March.

Notes

RTI Document No.170
Key
Green : No concerns
Amber : For information of Project Board/Steering Committee
Red : For action/decisions by Project Board/Steering Committee

RTI Document No.171
Project Weekly Report

Reporting Period (week ending) 20 March 2015

Project Name 1 William Street Delivery
Project Manager Project Director Paul Krautz

Project Delivery Status Green, Amber, Red
- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  ➢ Building construction ahead of schedule with design matters being progressively addressed.
  ➢ Fitout / ICT design and procurement is currently on track.
  ➢ Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  ➢ State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues Green, Amber, Red
- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)
- Continued preparing for CEO Reference Group meeting now scheduled for 1 April 2015.
- Cabinet submission scheduled for Sch. 3(2)(1)(b).
- Further developed detailed information (including consultation with HPW) on 1WS, including possible building stack options and probable costs.
- Worked with contractor, design team and audit consultants on fitout tender packages. Key considerations this week included procurement tasks collectively worth more than $20M.
- Further development of 1WS pilot and initial inspection by several stakeholders.
- Managing up on incremental ICT procurement costs for 1WS.
- Continued transition engagement with Agency Tenancy Representatives.
- The ICT proof of solution continued with Offeror A and Offeror C.
- Review of ICT operational costs against benchmarks where possible.
- Leasing agents and prospective tenants site visit.
- HPW review of the pilot at Neville Bonner.

Key Activities (Next week)
- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer’s team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Pilot space at Neville Bonner progressed for minor additional works.
- Offeror C user testing continues.

Notes

Key
Green : No concerns
Amber : For information of Project Board/Steering Committee
Red : For action/decision by Project Board/Steering Committee

RTI Document No.172
Project Weekly Report

Reporting Period (week ending) 27 March 2015

Project Name 1 William Street Delivery
Project Manager Project Director Paul Krautz

Project Delivery Status

- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues

- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)

- Continued preparing for CEO Reference Group meeting now scheduled for early April 2015.
- Preparation for Cabinet Submission scheduled for Sch. 3(2)(1)(b)
- Further developed detailed information (including consultation with HPW) on 1WS, including possible building stack options and probable costs.
- Worked with contractor, design team and audit consultants on fitout tender packages.
- Consideration of procurement options for special security rated elements of 1WS.
- Settling of draft Threat and Risk Analysis and CPTED (Crime Prevention Through Environmental Design) reports in preparation for proposed engagement of security consultant for 1WS.
- Managing up on incremental ICT procurement costs for 1WS.
- Continued transition engagement with Agency Tenancy Representatives.
- The ICT Program Board Meeting noting the mature commercial terms of Offeror A and Offeror C.
- Review of ICT operational costs against benchmarks where possible.
- The 1WS Project Board Meeting.

Key Activities (Next week)

- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer’s team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Pilot space at Neville Bonner progressed for minor additional works.
- State Representative signature of Amendment to Project Deed (Amendment No.2).
- Finalisation of Financiers Deed which has been signed by the State.

Notes

Key

Green : No concerns
Amber : For information of Project Board/Steering Committee
Red : For action/decision by Project Board/Steering Committee
Project Weekly Report

Reporting Period (week ending) 2 April 2015

Project Name 1 William Street Delivery
Project Manager Project Director Paul Krautz

Project Delivery Status
- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues
- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)
- Continued preparing for CEO Reference Group meeting to be scheduled in April 2015.
- Preparation for Cabinet Submission scheduled for Sch. 3(2)(1)(b)
- Further developed detailed information (including consultation with HPW) on 1WS, including possible building stack options and probable costs.
- Worked with contractor, design team and audit consultants on fitout tender packages.
- Consideration of procurement options for special security rated elements of 1WS.
- Settlement of draft Threat and Risk Analysis and CPTED (Crime Prevention Through Environmental Design) reports in preparation for proposed engagement of security consultant for 1WS.
- Managing up on incremental ICT procurement costs for 1WS.
- Agency Transition Managers meeting.
- Meeting with ADG DSITI and ICT Program team - ICT contract service levels & priority response.
- Review of ICT operational costs against benchmarks where possible.
- Continued engagement with contractors for pilot enhancements at Neville Bonner.
- Met with designers about building stack and pilot defect check.
- State Representative signature of Amendment to Project Deed (Amendment No.2).
- Distribution of bi monthly newsletter to identified relocating agencies.

Key Activities (Next week)
- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer's team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Pilot space at Neville Bonner progressed for minor additional works.
- Finalisation of Financiers Deed which has been signed by the State.
- 1WS Management Committee Meeting in accordance with the Project Deed (in Brisbane).

Key
Green: No concerns
Amber: For information of Project Board/Steering Committee
Red: For action/decision by Project Board/Steering Committee

RTI Document No.174
### Project Weekly Report

#### Reporting Period (week ending)
10 April 2015

<table>
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<tr>
<th>Project Name</th>
<th>1 William Street Delivery</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager</td>
<td>Project Director</td>
</tr>
</tbody>
</table>

#### Project Delivery Status
- **Green, Amber, Red**
  - Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout / ICT design and procurement is currently on track.
  - Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

#### Key Risks & Issues
- **Green, Amber, Red**
  - Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
  - Operational security planning.
  - Managing storage expectations in 1WS.
  - Shared space requirements / client floors and cost impact for agencies.
  - Allocation of 15,000m² to private sector tenants.

#### Key Activities (This week)
- Continued preparing for CEO Reference Group meeting on 15 April 2015.
- Preparation for 1WS Cabinet Submission scheduled for Sch. 3(2)(1)(b).
- Further developed detailed information (including consultation with HPW) on 1WS, including possible building stack options and probable costs.
- Worked with contractor, design team and audit consultants on fitout tender packages.
- Management Committee Meeting with Cbus Property – key issues on project progress and estimating cost impacts and delay liquidated damages costs from any additional changes to the fitout design (in the order of +/- $20M).
- ICT Program Board Meeting – noting that BAFO request will be sent to 2 bidders next Friday. Major ICT contract signing now programmed for early July 2015.
- 1WS Operations Meeting – examining costs and benefits of various operating approaches (impacting outgoings costs of approx. +$7M per annum commencing 2016).
- Detailed review of procurement approach for specialist security fitout trade packages.

#### Key Activities (Next week)
- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer's team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- Pilot space at Neville Bonner progressed for minor additional works.
- CEO Reference Group Meeting.

### Key
- **Green**: No concerns
- **Amber**: For information of Project Board/Steering Committee
- **Red**: For action/decision by Project Board/Steering Committee

RTI Document No.175
Project Weekly Report

Reporting Period (week ending) 17 April 2015

Project Name 1 William Street Delivery
Project Manager Project Director Paul Krautz

Project Delivery Status Green, Amber, Red
• Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  ➢ Building construction ahead of schedule with design matters being progressively addressed.
  ➢ Fitout / ICT design and procurement is currently on track.
  ➢ Delivery of required quality and scope is on track - full compliance to Project & State Briefs.
  ➢ State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues Green, Amber, Red
• Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
• Operational security planning.
• Managing storage expectations in 1WS.
• Shared space requirements / client floors and cost impact for agencies.
• Allocation of 15,000m² to private sector tenants.

Key Activities (This week)
• CEO Reference Group meeting held on 15 April 2015.
• Further developed detailed information (including consultation with HPW and 1WS consultants) on 1WS, including possible building stack options and probable costs.
• Preparation of joint Cabinet Submission with HPW scheduled for Sch. 3(2)(1)(b)
• Initiated meeting with TMR on 1WS building stack.
• Worked with contractor, design team and audit consultants on fitout tender packages.
• BAFO request scheduled to be sent to 2 bidders on 17 April 2015. Major ICT contract signing now programmed for early July 2015.
• Relocation strategy meeting with Agency Transition Managers and facilities.
• Detailed review of procurement approach for specialist security fitout trade packages.
• Tour of security control rooms (inc G20) with HPW, Brookfield Multiplex and Woods Bagot at Roma St police headquarters.
• Plan development with DPC and Australian Government about relocation, establishment and decommissioning of secure ASNet and Telepresence facilities.
• Attended Future Government Office Strategy meeting.
• 1WS Site tour with HPW on 15 April 2015.

Key Activities (Next week)
• Work with contractor to release tender packages to market.
• Work with contractor in reviewing and analysing fitout tenders received.
• Work with audit consultants to finalise and award fitout packages.
• Work with developer's team to finalise remaining fitout design matters.
• Transition engagement with established agency networks.
• ICT Program Board meeting
• Pilot space at Neville Bonner progressed for minor additional works.

Key Green : No concerns
Amber : For information of Project Board/Steering Committee
Red : For action/decision by Project Board/Steering Committee

RTI Document No.176
Project Weekly Report

Reporting Period (week ending) 24 April 2015

Project Name 1 William Street Delivery
Project Manager | Project Director Paul Krautz

Project Delivery Status Green, Amber, Red
- Contractual requirements under the Project Deed are being effectively managed through Projects Queensland and the supporting consultant team.
  - Building construction ahead of schedule with design matters being progressively addressed.
  - Fitout design and procurement is currently on track.
  - ICT design and procurement has fallen behind program. Mitigation steps are being prepared.
  - Delivery of required quality and scope is on track - full compliance with Project & State Briefs.
  - State project delivery office and integrated fitout budgets remain on track.

Key Risks & Issues Green, Amber, Red
- Integration of ICT requirements / implementation of endorsed 1WS ICT Blueprint / coordination of the ICT procurement process.
- Operational security planning.
- Managing storage expectations in 1WS.
- Shared space requirements / client floors and cost impact for agencies.
- Allocation of 15,000m² to private sector tenants.

Key Activities (This week)
- Transition planning sessions were held to understand implications of other Agencies transitioning to 1WS.
- The Health CEO was briefed on the project and advised of the upcoming Cabinet Submission.
- Prepared draft plans of possible changes to the building stack.
- Prepared draft program in relation to possible changes to the building stack.
- Lodged joint Cabinet Submission with HPW scheduled for Sch. 3(2)(1)(b)
  - Consulted on the joint Cabinet Submission with Health, DPC and parts of Treasury.
  - Worked with contractor, design team and audit consultants on fitout tender packages.
  - BAFO sent to 2 bidders for proposals to be prepared for final evaluation.
  - Detailed review of procurement approach for specialist security fitout trade packages.
  - Continued planning development with DPC and Australian Government about relocation, establishment and decommissioning of secure ASNet and Telepresence facilities.
  - Worked with contractor to release tender packages to market.
  - Worked with contractor in reviewing and analysing fitout tenders received.
  - Worked with audit consultants to finalise and award fitout packages.
  - Held ICT Program Management Board meeting and worked through issues relating to program.
  - Assisted with Pilot space evaluation of defects and lessons learnt.

Key Activities (Next week)
- Work with contractor to release tender packages to market.
- Work with contractor in reviewing and analysing fitout tenders received.
- Work with audit consultants to finalise and award fitout packages.
- Work with developer's team to finalise remaining fitout design matters.
- Transition engagement with established agency networks.
- 1WS Project Board meeting
- Pilot space at Neville Bonner finalise defects and brief on usage.

Key
Green : No concerns
Amber : For information of Project Board/Steering Committee
Red : For action/decision by Project Board/Steering Committee
# Projects Queensland weekly report

## Current projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Update</th>
<th>Actions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 William Street</td>
<td>- Preparation of combined Cabinet Submission for Sch. 3(2)(1)(b)</td>
<td></td>
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<tr>
<td></td>
<td>- Updated draft supplied to CLLO on Sch. 3(2)(1)(b)</td>
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<tr>
<td></td>
<td>- Currently scheduled for Cabinet on Sch. 3(2)(1)(b)</td>
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<tr>
<td></td>
<td>- 1WS ICT &quot;as a service&quot; BAFO bids from the 2 remaining ICT offerors are due this Friday (8 May 2015). Final negotiations will then follow and contracts are scheduled for signing by 5 July 2015</td>
<td></td>
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<tr>
<td></td>
<td>- Core Service costs currently are in the order of $50M for the initial term certain of 5 years. 5 x 1 year option periods are envisaged. Total cost approx $100M ex GST. We expect that this will reduce in the BAFO process, and the project will also fund the services establishment costs.</td>
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<tr>
<td></td>
<td>- Any expenditure approval / identification of funding sources for signing to proceed will need to be confirmed prior to forming a Contract (eg. CBRC sub and ECM by DSITI).</td>
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<tr>
<td></td>
<td>- Early engagement between DSITI and Treasury on a draft ECM noted that there are likely to be incremental agency costs for ICT.</td>
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<tr>
<td></td>
<td>- The CIOs of all affected Agencies are on the 1WS ICT Program Board are fully aware of design, operation and costs.</td>
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<td></td>
<td>- AECOM have produced a report for PQ noting proposed ‘as a service’ costs as being o.k. compared to available industry benchmarks.</td>
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<tr>
<td></td>
<td>- Unravelling existing ICT costs for some agencies remains a challenging task due to the distributed nature / role of CITEC statewide.</td>
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</tbody>
</table>
### Projects Queensland weekly report

#### Current projects

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<thead>
<tr>
<th>Project</th>
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</tr>
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<tbody>
<tr>
<td>1 William Street</td>
<td>Preparation of combined Cabinet Submission for currently scheduled for</td>
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<tr>
<td></td>
<td>1WS ICT &quot;as a service&quot; contracts are scheduled for signing by 5 July 2015</td>
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<td>Early engagement between DSITI and Treasury on a draft ECM noted that</td>
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<td></td>
<td>there are likely to be incremental agency costs for ICT.</td>
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<tr>
<td>Project</td>
<td>Update</td>
<td>Actions</td>
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<td>--------------------</td>
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<td>-------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1 William Street</td>
<td>• Preparation of combined Cabinet Submission for 1 WS</td>
<td>• <strong>CWS – Urgent</strong>: awaiting response from the Premier approving straight to final lodgement for consideration by Cabinet on Sch. 3(2)(1)(b)</td>
</tr>
<tr>
<td></td>
<td>Sch. 3(2)(1)(b)</td>
<td><strong>Sch. 3(2)(1)(b)</strong></td>
</tr>
<tr>
<td></td>
<td>• Currently scheduled for Cabinet on Sch. 3(2)(1)(b)</td>
<td>• <strong>Need to brief UT re:</strong> Sch. 3(2)(1)(b)</td>
</tr>
<tr>
<td></td>
<td>• GG to inform DG, TMR of recommended option re: 1WS stacking</td>
<td><strong>Sch. 3(2)(1)(b)</strong></td>
</tr>
<tr>
<td></td>
<td>• Brief to Premier on Cab sub – await date?</td>
<td><strong>Sch. 3(2)(1)(b)</strong></td>
</tr>
<tr>
<td></td>
<td>• 1WS ICT “as a service” contracts are scheduled for signing by 5 July 2015</td>
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<tr>
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<td>• Early engagement between DSITI and Treasury on a draft ECM noted that there are likely to be incremental agency costs for ICT.</td>
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<td>1 William Street</td>
<td>• Cabinet submission for Sch. 3(2)(1)(b) to be considered Sch. 3(2)(1)(b)</td>
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<tr>
<td></td>
<td>• CBRC submission for Sch. 3(2)(1)(b) to be considered Sch. 3(2)(1)(b)</td>
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<tr>
<td></td>
<td>• 1WS CEO Reference Group Likely to be scheduled for early/mid July.</td>
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</tbody>
</table>
## Commercial Group weekly report

### Current projects

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<tbody>
<tr>
<td>1 William Street</td>
<td>- Cabinet submission for Sch. 3(2)(1)(b) to be considered Sch. 3(2)(1)(b)</td>
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<tr>
<td></td>
<td>- CBRC submission for Sch. 3(2)(1)(b) to be considered Sch. 3(2)(1)(b)</td>
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<tr>
<td></td>
<td>- Fitout packages 80% tendered, 50% let and construction commenced.</td>
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<tr>
<td></td>
<td>- Key Stakeholder Meetings</td>
<td></td>
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<tr>
<td></td>
<td>- 1WS CEO Reference Group Likely to be scheduled for early/mid July.</td>
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</tbody>
</table>
# Commercial Group weekly report

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<tbody>
<tr>
<td>Current projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 William Street</td>
<td>• CBRC submission for Sch. 3(2)(b) scheduled for Sch. 3(2)(1)(b)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Fitout packages 89% tendered, 60% let and construction commenced.</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Key Stakeholder Meetings</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• 1WS CEO Reference Group scheduled for 30 June.</td>
<td></td>
</tr>
</tbody>
</table>
# Commercial Group weekly report

<table>
<thead>
<tr>
<th>Project</th>
<th>Update</th>
<th>Actions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current projects</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 1 William Street | - Cabinet submission for Sch. 3(2)(1)(b) was altered to a CBRC and was considered Sch. 3(2)(1)(b)  
- CBRC submission for Sch. 3(2)(1)(b) has been delayed Sch. 3(2)(1)(b)  
- Fitout packages 80% tendered, 50% let and construction commenced. |         |

**Key Stakeholder Meetings**

- 1WS CEO Reference Group Likely to be scheduled for early/mid July.
## Commercial Group weekly report

### Current projects

<table>
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<tr>
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<tr>
<td>1 William Street</td>
<td>• Combined Sch. 3(2)(1)(b) CBRC decision received Sch. 3(2)(1)(b)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• CBRC submission for 3(2) has been delayed Sch. 3(2)(1)(b)</td>
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### Key Stakeholder Meetings

- 1WS CEO Reference Group Likely to be scheduled for early/mid July.
Pages 187 through 216 redacted for the following reasons:

Access Refused - Contrary to Public Interest