



CHEAPER FARES

The Queensland Government is reforming public transport fares in South East Queensland.

The Queensland Budget 2016-17 provides for lower fares in response to the South East Queensland Fare Review Taskforce Report.

The following fare solution will apply from January 2017:

- lower fares across all zones
- reducing the number of zones from 23 to 8
- extending the morning off-peak time from 3am to 6am to increase access to services offering the 20% off-peak discount
- free weekend travel for children on a child go card
- keeping the "1, 2 and free" program for seniors.



2,500  **JOBS**
estimated to be supported by
the infrastructure program

IPSWICH

Advancing our economy through job-creating
Innovation, Investment and Infrastructure

Regional Action Plan

Ipswich, with its rich architectural, natural and cultural heritage, is one of the State's fastest growing regions, boasting vibrant and innovative young communities. The region's economy continues to diversify and develop, with strong growth in construction and many key service sectors. We know we have more work to do by increasing employment opportunities and fostering innovative approaches to meeting infrastructure demands and harnessing the full potential of this growing region. Specifically, this Budget includes Cheaper Fares, reducing the cost of public transport and:



Infrastructure

\$865.4M

for infrastructure improvements which are estimated to support 2,500 jobs.



Education

\$28M

for maintenance and capital works projects for schools.



Health

\$512.3M

for the West Moreton Hospital and Health Service.

\$40M

for a 12 month boost to the Queensland First Home Owners' Grant from \$15,000 to \$20,000 to help young Queenslanders achieve the dream of owning their new first home sooner.

\$195M

over three years for the \$400 million Ipswich motorway upgrade between Rocklea and Darra, to ease congestion, improve road freight and support jobs during construction.

\$22.7M

over three years for the Advancing Small Business Queensland Strategy to make Queensland the place for small business to start, grow and employ.

www.budget.qld.gov.au

What the statewide initiatives mean for **IPSWICH**



Innovation



Investment

\$405M

for initiatives which invest in innovation under the \$405 million Advance Queensland package. This includes the \$25 million Advance Queensland Acceleration package, which will enhance Advance Queensland through a whole-of-economy approach to innovation, including industry accelerators, regional innovation hubs and the Platform Technology Program.

for initiatives which encourage investment under the \$405 million Advance Queensland package. This includes the \$40 million Industry Attraction Fund to attract business investment from interstate and support local businesses to reinvest or expand, and the \$22.7 million Advancing Small Business Queensland Strategy to make Queensland the place for small business to start, grow and employ locals in Ipswich.



Infrastructure

\$10.7B

for the State capital program in 2016-17 which supports 31,000 jobs. The Government is committed to providing critical infrastructure that improves employment, economic and social outcomes through the State Infrastructure Plan. New and innovative approaches to infrastructure planning, financing and delivery will continue to be an important focus in the constrained fiscal environment.



Domestic and Family Violence

\$198.2M

over five years to continue implementing the Government's response to the *Not Now, Not Ever: Putting an End to Domestic and Family Violence in Queensland* report. The Government is committed to reducing the devastating effects of domestic and family violence in Queensland.

The Queensland Government employs 15,527 people in Ipswich who support:

44,928 hectares of national and regional parks

127 State Heritage sites

5 hospitals and health facilities

6 customer service centres

863 km of roads

1 Aboriginal and Torres Strait Islander Partnership regional office

16 fire stations

30 police stations

2 courthouses

93 schools



New school facilities

The Queensland Government has provided \$41.3 million over four years for the construction of new school facilities in this region.

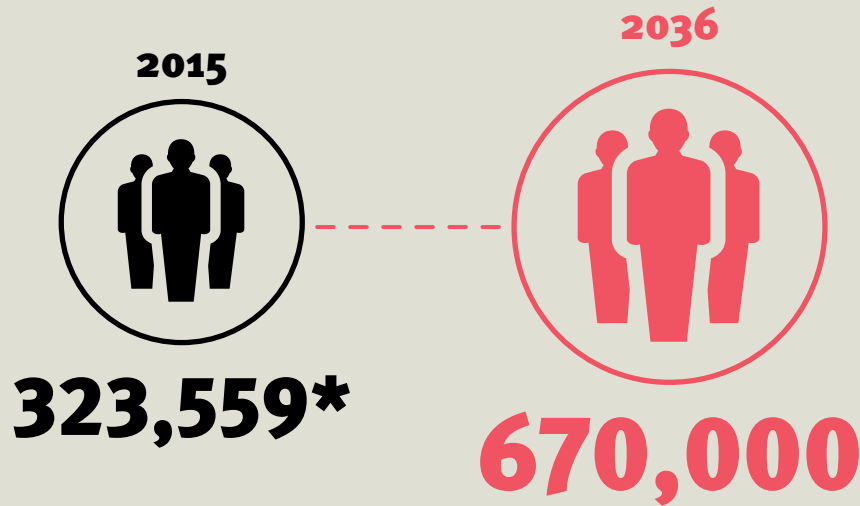
This includes Stage 3 of the Springfield Central State High School which will deliver 17 new general learning areas and a performing arts centre, as well as provide senior and specialist facilities which will support full development of the school and future-proof the school for anticipated in-catchment enrolment growth.

The funding will also provide for the construction of 10 new general learning areas and a new administration building at Claremont Special School to cater for the projected future increase in enrolments at the school, which is providing crucial services to students with an intellectual disability or multiple disabilities.

Economic Snapshot

IPSWICH

Population in the region



*people as at 30 June 2015, growing at an annual average rate of 3.0% over the past 10 years

Apprentice and trainee rebate for payroll tax claimed by **110** businesses in the region to reinvest **\$511,000** back into their business

in the financial year to April 2016



16,829 businesses in the region in June 2015



Top 5 industries in the region by number of workers

12.6%
Health care and social assistance

11.8%
Retail trade

11.0%
Manufacturing

8.3%
Construction

8.0%
Education and training

3,966 residential dwellings approved for construction in the region



in the 12 months ending 31 March 2016

6,840 residential dwellings sold in the region



in the 12 months ending 31 December 2015

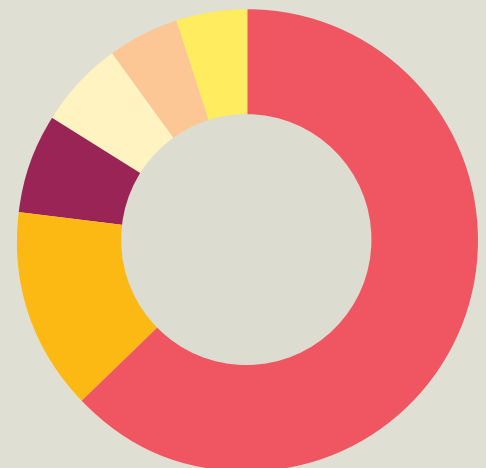
Agricultural production **\$352M** in the region during 2014-15



Infrastructure budget for Ipswich

- 63% Transport and Main Roads
- 14% Energy and Water Supply
- 7% Justice and Attorney General
- 6% Queensland Health
- 5% Education and Training
- 5% Other

*Agency spends are only available for capital purchases, the total infrastructure budget includes capital grants.



\$865.4M*

Job-creating innovation, investment and infrastructure for

IPSWICH

The Ipswich region encompasses the local government areas of Somerset, Lockyer Valley, Scenic Rim and Brisbane and the major population centres of Ipswich, Esk and Boonah. The Queensland Government is investing in Ipswich through a diverse range of projects and initiatives. For a full list of Queensland Budget 2016-17 initiatives, visit www.budget.qld.gov.au

Key



Community wellbeing



Utilities



Health



Education



Transport and roads



Justice and safety



Government services

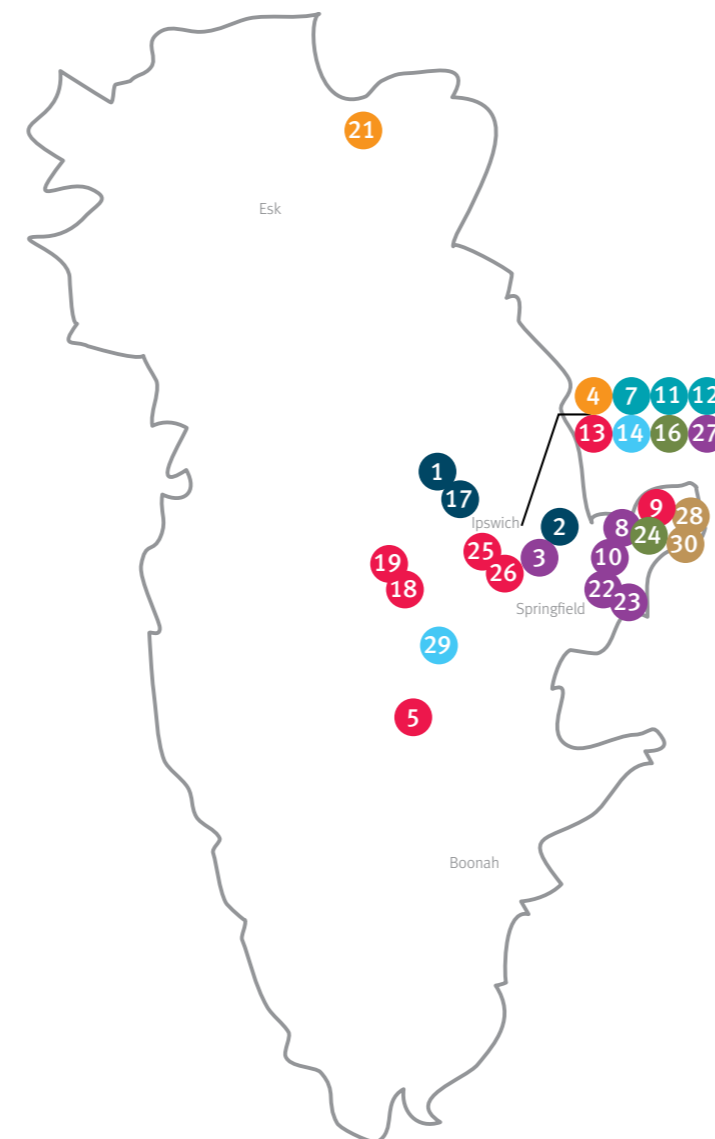


Recreation and culture

- 1 Borallon Training and Correction Centre
\$5.6 million in 2016-17 out of a \$20.2 million total spend to commission and operate health and medical services.
- 2 Bundamba Permanent Fire and Rescue Station upgrade
\$2.2 million in 2016-17 out of a \$2.9 million total spend to upgrade the station.
- 3 Claremont Special School
\$4.5 million in 2016-17 out of a \$10.1 million total spend to construct additional classrooms.
- 4 Power upgrades across Ipswich
\$4.6 million in 2016-17 out of a \$33.1 million total spend to replace aged and unsupported secondary systems at the Blackwall Substation.
\$6.9 million in 2016-17 million for Swanbank Power Station overhauls and other sustaining projects.
\$832,000 in 2016-17 out of a \$2.9 million total spend to upgrade the Oxley Substation.
- 5 Cunningham Highway pavement rehabilitation, Warrill View
\$8 million in 2016-17 out of a \$12.5 million total spend to rehabilitate pavement, due for completion in February 2018.
- 6 First Five Forever Grants
\$194,000 in 2016-17 out of a \$777,000 total spend for public libraries to support parents in their childrens emergent literacy development, as part of a four year commitment.
- 7 Gailes Community Care Unit
\$3.1 million in 2016-17 to operationalise an 18-bed Community Care Unit rehabilitation facility for mental health patients.
- 8 Goodna State School
\$490,000 in 2016-17 out of a \$4.7 million total spend to commence refurbishment and construction of additional classrooms.



- 9 Ipswich Motorway upgrade, Rocklea to Darra
\$25.4 million in 2016-17 out of a \$400 million total spend to upgrade the motorway (Stage 1), due for completion June 2019. This project is undertaken in partnership with the Australian Government.
- 10 Kruger State School
\$411,000 in 2016-17 out of a \$2.9 million total spend to complete construction of additional classrooms.



- 11 Mater Springfield
\$11.9 million in 2016-17 to be invested in the provision of health care services to West Moreton patients within the catchment under a 10-year partnership agreement with Mater Springfield.
- 12 Mental Health High Dependency Unit refurbishment
\$1.7 million in 2016-17 to refurbish the unit at the Ipswich Hospital to improve clinical facilities for better patient care.
- 13 Mount Crosby Road Intersection Improvements
\$1.6 million in 2016-17 out of a \$2.8 million total spend to upgrade the Pine Street, Delacy Street and Mount Crosby Road intersection, due for completion in May 2017.
- 14 Public library grants
\$882,000 in 2016-17 to supply library resources to Ipswich and Somerset public libraries.
- 15 Queensland Museum public programs
\$282,000 in 2016-17 for temporary exhibitions and collection displays, as well as engineering and mechanical innovation-focused programs.

- 16 The Workshops Rail Museum open day
\$16,000 in 2016-17 for Ipswich Open Day at The Workshops Rail Museum, sponsored by the Ipswich City Council, with free entry and activities for all Ipswich residents.
- 17 Reducing the suicide risk at Borallon Training and Correctional Centre
\$45.6 million in 2016-17 out of an \$88.5 million total spend to remediate cells and reduce the risk of prisoner suicide at Borallon Training and Correctional Centre.
- 18 Rosewood – Laidley Road, wide centre line treatment
\$6.1 million in 2016-17 out of a \$7.3 million total spend to provide wide centre line treatment, due for completion in February 2017.
- 19 Rosewood – Warrill View Road, safety enhancement works
\$3.2 million in 2016-17 out of a \$4.1 million total spend to undertake road safety enhancement works, due for completion in June 2017.
- 20 Rural Water Use Efficiency Irrigation Futures Program
\$80,000 in 2016-17 to assist Queensland irrigators achieve more productive on-farm water use in the Lockyer Valley.

- 21 Somerset Dam upgrade
\$200,000 in 2016-17 out of a \$47 million total spend for planning of an upgrade to comply with dam safety regulations.
- 22 Springfield Central State School
\$3.5 million in 2016-17 out of a \$4.8 million total spend to complete Stage 3 works.
- 23 Springfield Central State High School
\$8.1 million in 2016-17 out of a \$13.2 million total spend to complete Stage 3 works.
- 24 Wildlife management
\$500,000 in 2016-17 to provide care to sick and injured wildlife.
- 25 Wulkuraka connection works
\$1.4 million in 2016-17 out of an \$80 million total spend towards upgrading existing infrastructure to support the Wulkuraka Maintenance Centre, due for completion in August 2016.
- 26 New Generation Rollingstock
\$11.2 million in 2016-17 out of a \$37.1 million total spend to construct a new maintenance service centre at Wulkuraka for the new generation rollingstock, due for completion in June 2019.

- 27 Ipswich West Special School
\$588,000 in 2016-17 out of a \$5.7 million total spend on additional classrooms.
- 28 Inala Community Centre
\$1.2 million in 2016-17 out of a \$3.5 million total spend to establish a new neighbourhood community hub facility in Inala.
- 29 Willowbank industrial development
\$5 million in 2016-17 out of a \$74.5 million total spend on development works on the Willowbank Industrial Park.
- 30 Inala Indigenous Southern Queensland Centre of Excellence Stage 2
\$8.7 million in 2016-17 out of a \$10.2 million total spend to deliver Stage 2 of the centre including land procurement.