



**Queensland
Government**

STATE BUDGET 2000-2001

CAPITAL STATEMENT

Budget Paper No. 5

TABLE OF CONTENTS

1. Overview	1
2. Capital Projects by Department	9
Premier's Portfolio	9
Office of the Governor	9
Queensland Audit Office	10
The Offices of the Parliamentary Commissioner for Administrative Investigations and the Information Commissioner	11
Department of the Premier and Cabinet.....	12
State Development and Trade Portfolio	14
Department of State Development.....	15
Communication and Information, Local Government, Planning and Sport Portfolio	17
Department of Communication and Information, Local Government, Planning and Sport	17
Treasury Portfolio	19
Department of Treasury	19
Employment, Training and Industrial Relations Portfolio.....	20
Department of Employment, Training and Industrial Relations.....	21
Attorney-General, Justice and Arts Portfolio.....	23
Department of Justice and Attorney-General.....	24
Health Portfolio.....	27
Queensland Health	28
Police and Corrective Services Portfolio	31
Department of Police	31
Department of Corrective Services	34
Mines and Energy Portfolio	35
Department of Mines and Energy	35
Transport and Main Roads Portfolio.....	43
Department of Transport.....	43
Department of Main Roads	53
Education Portfolio	59
Department of Education	59
Public Works and Housing Portfolio	67
Department of Housing.....	67
Department of Public Works.....	72
Families, Youth and Community Care and Disability Services Portfolio	73
Families, Youth and Community Care Queensland.....	73
Disability Services Queensland	73
Children's Commission	75
Aboriginal and Torres Strait Islander Policy and Development and Fair Trading Portfolio	76
Department of Aboriginal and Torres Strait Islander Policy and Development.....	76
Department of Equity and Fair Trading.....	78
Environment and Heritage and Natural Resources Portfolio	80
Environmental Protection Agency	80
Department of Natural Resources	82
Primary Industries Portfolio.....	86

Department of Primary Industries.....	86
Tourism and Racing Portfolio.....	88
Department of Tourism and Racing.....	88
Emergency Services Portfolio.....	89
Department of Emergency Services.....	89
Legislative Assembly Portfolio	93
Legislative Assembly.....	93
3. Total Capital Outlays by Region	95
Statistical Division	
South-East	95
Wide Bay-Burnett	106
Darling Downs and South-West	109
Fitzroy and Central-West	115
Mackay and Northern	121
Far North and North-West	128
Appendix A – Entities included in Capital Outlays	135

1. OVERVIEW

This Capital Statement presents an overview of proposed capital outlays by the Queensland Government in 2000-01 and beyond. Capital outlays in 2000-01 are estimated to be a record \$5.285 billion, after making allowance for an anticipated capital contingency reserve of \$120 million. This is an increase of 2.5% on actual outlays of \$5.158 billion in 1999-2000.

Consistent with the approach adopted for 1999-2000, a capital contingency reserve has been included which recognises that while individual agencies may budget to fully expend their capital works allocation, on a whole-of-Government basis, there is likely to be underspending, resulting in a carryover of capital allocations.

KEY POINTS

- *Capital outlays in 2000-01 are estimated to be \$5.285 billion after adjusting for the capital contingency reserve.*
- *Capital outlays will have a significant impact on employment, contributing directly to the net provision of some 61,034 full-time jobs.*
- *The largest components of the capital outlays program are in the Transport and Main Roads portfolio (34.7%) and the Mines and Energy portfolio (26%).*
- *There are significant increases in capital outlays in a number of individual departments, including State Development; Families, Youth and Community Care; Tourism and Racing; Environmental Protection Agency; and Justice and Attorney-General.*
- *Capital outlays in 2000-01 reflect a substantial regional focus, with 63.8% of capital expenditure occurring outside the Brisbane Statistical Division. This reflects the Government's commitment to sustainable regional economic growth and stronger regional communities. In per capita terms, expenditure on capital outlays across the State will be highest in the Central West, Fitzroy and North-West Statistical Divisions.*

This Chapter provides a summary of key features of 2000-01 capital outlays as well as an explanation of key concepts, scope and coverage of the document.

Under accrual output budgeting, which was introduced in 1999-2000, capital is defined as the stock of assets, including property, plant and equipment, intangible assets and inventories, that an agency owns and/or controls and uses in the delivery of services, as well as capital grants made to other entities.

For the purposes of this Budget Paper, capital outlays refer to the gross acquisition of assets. The following definitions are used:

- **Total Capital Outlays:** Property, Plant and Equipment Outlays plus Other Capital Expenditure plus Capital Grants.
- **Property, Plant and Equipment Outlays:** Property, Plant and Equipment as per the financial statements.
- **Other Capital Expenditure:** Intangibles, Inventories, Proceeds from Asset Sales that are retained by the agency and Self-Generating and Regenerating Assets.
- **Capital Grants:** All Capital Grants to other entities (excluding grants to other Government departments and statutory bodies).

To ensure consistency with other Budget Papers and to provide a better indication of capital expenditure for each broad policy-related area, capital outlay information this year is shown by Ministerial portfolio. This includes departments, Government owned corporations and statutory bodies.

Capital outlays include information for all bodies defined as reporting entities for the purposes of whole-of-Government financial reporting requirements, excluding Public Financial Enterprises. Statutory bodies with total capital outlays of \$0.25 million or less are not included for reasons of materiality. The list of entities covered is shown in Appendix A.

Table 1.1 shows capital outlays by portfolio. Expenditure for the main departments within each portfolio also is shown. In 2000-01, the Transport and Main Roads portfolio is expected to have the largest capital outlays, at \$1.833 billion or 34.7% of total capital outlays. The Mines and Energy portfolio, which includes electricity authorities, is expected to increase capital outlays by 24.2% to \$1.373 billion (26% of total).

Chart 1.1 and Table 1.2 detail estimated capital outlays by portfolio and department in each of the State's Statistical Divisions (as defined by the Australian Bureau of Statistics).

Chapter 2 of this document provides further details on capital outlays by portfolio and by departments, while Chapter 3 presents a disaggregation of capital outlays by region.

In absolute dollar terms, expenditure is highest in the Brisbane Statistical Division, the most populous area of the State, at \$1.959 billion in 2000-01. Funding will increase in other Statistical Divisions, namely Moreton, Wide-Bay Burnett and the Far North. As a result, 63.8% of capital expenditure is expected to occur outside the Brisbane Statistical Division.

In relative terms, per capita expenditure is highest in regional areas of the State including the Central-West, Fitzroy, North-West and South-West Divisions.

The Government recognises the role the private sector can play in the provision of major infrastructure projects throughout the State. Private sector organisations are making an increasing contribution to the provision of public infrastructure, either in joint venture projects with the Government or on stand alone projects.

Some of the more significant projects involving private sector participation include:

- \$1.462 billion from private sector power plant developers, lead by Intergen, for a 2 x 420 megawatt coal-fired power station and associated infrastructure at Millmerran;
- \$824.4 million for CS Energy's Callide C power station joint venture with Shell Coal which involves a 50% investment by a Government owned corporation of \$412.2 million, with \$96.8 million provided in 2000-01;
- \$250 million for CS Energy's 385 megawatt gas-fired extension at the Swanbank Power Station in Ipswich, including \$150 million in 2000-01 (CS Energy is pursuing an alliance with Southern Energy Asia Pacific);
- an estimated \$200 million by the Airtrain Consortium for the Brisbane Airport Rail Link (BARL) involving an 8.5 kilometre spur line from Queensland Rail's northern line to the Brisbane Airport terminals (ownership will transfer to the State after a 35 year period); and
- \$130 million for the Gold Coast Convention and Exhibition Centre which involves a total Government contribution of \$102 million, including \$30 million in 2000-01.

The Government is committed to fostering the involvement of the private sector in such projects, where value can be added by the private sector to the delivery of services, through the efficient delivery of the required infrastructure.

In pursuit of this objective, the Government will seek private sector involvement in the provision of infrastructure at the Dalrymple Bay Coal Terminal. This will be facilitated through a long-term leasing arrangement over the Coal Terminal. The Ports Corporation of Queensland will continue to be the Port Authority for both Dalrymple Bay Coal Terminal and the adjacent privately owned Hay Point Coal Terminal. The existing private sector operator arrangements will also continue.

**Table 1.1
Capital Outlays by Portfolio and Department**

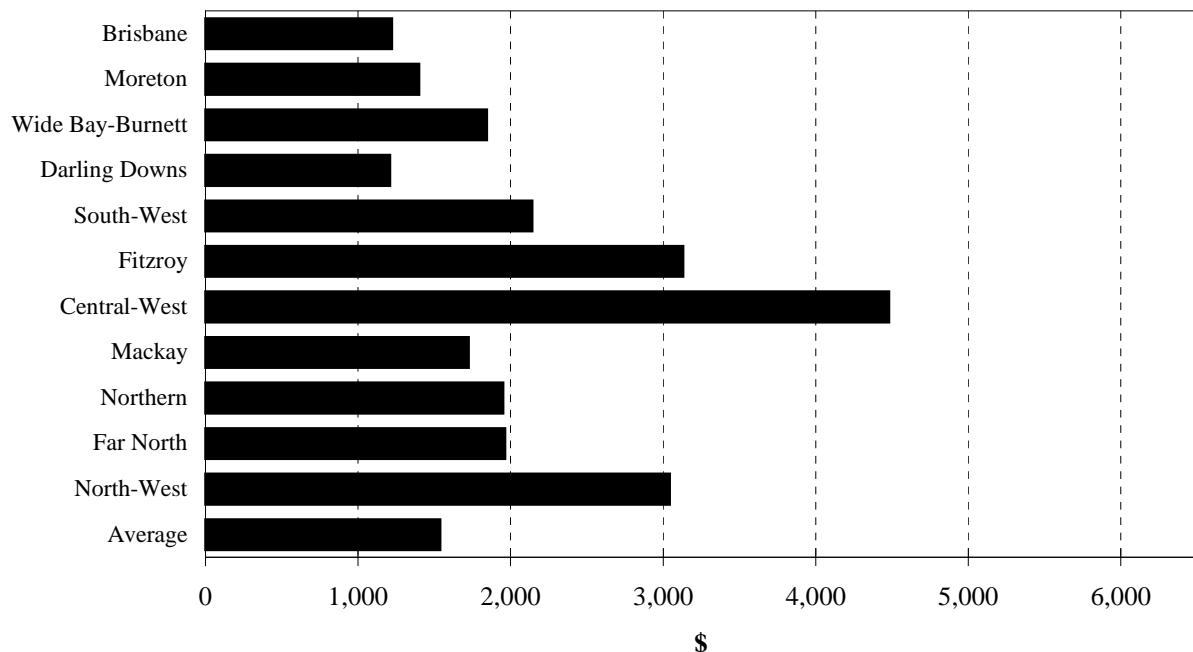
Portfolio	1999-00	2000-01
	Est. Actual	Budget
	\$'000	\$'000
Premier	37,569	48,070
State Development and Trade	61,275	141,421
Communication and Information, Local Government, Planning and Sport	251,930	240,478
Treasury	9,361	12,499
Employment, Training and Industrial Relations	68,640	69,914
Justice	49,887	69,710
Health ¹	526,511	472,998
Police and Corrective Services:		
Police ²	93,878	82,546
Corrective Services	107,337	121,115
Mines and Energy	1,105,284	1,372,492
Transport and Main Roads:		
Transport ³	1,150,918	1,070,877
Main Roads ⁴	874,552	762,021
Education ⁵	284,359	227,625
Public Works and Housing:		
Public Works	33,370	75,567
Housing	246,991	289,871
Families, Youth and Community Care and Disability Services:		
Families, Youth and Community Care	33,121	54,458
Disability Services ⁶	7,833	4,182
Aboriginal and Torres Strait Islander Policy and Equity & Fair Trading:		
Aboriginal and Torres Strait Islander Policy and Development	19,986	23,194
Equity & Fair Trading ⁷	5,943	3,037
Environment and Heritage and Natural Resources:		
Environmental Protection Agency	13,584	29,795
Natural Resources	127,314	150,433
Primary Industries	24,914	28,215
Tourism & Racing	1,088	1,641
Emergency Services ⁸	65,438	49,537
Legislative Assembly	3,426	3,246
Anticipated Capital Contingency Reserve ⁹	-46,130	-120,000
Total Capital Outlays	5,158,415	5,285,106

Notes to Table 1.1

Increases in capital expenditure are identified in more detail in the following chapters of this Budget paper. The following notes explain the reasons why capital expenditure is expected to decrease in some portfolios.

1. Variation in expenditure reflects the state of progress of hospital redevelopment in the \$2.8 billion, ten year Statewide Health Building Program in 1999-2000.
2. Three year \$63 million General Capital Allocation that commenced in 1997-98 completed in 1999-2000.
3. Queensland Rail's 1999-2000 capital program saw the near completion of several projects including the Tilt Train to Rockhampton, the Mayne to Northgate track quadruplication and a third track from Northgate to Petrie.
4. Near completion of the Pacific Motorway in 1999-2000.
5. Reflects a change in accounting policy. From 1 July 2000, items below the asset threshold and library acquisitions are now expensed and are not included in the capital tables.
6. Completion of a number of capital projects in 1999-2000, particularly the residential centres at Bracken Ridge and Loganlea.
7. Finalisation of extensive building refurbishment in 1999-2000 undertaken on new premises at 33 Herschel Street, Brisbane.
8. Due to completion of the Automatic Vehicle Location, regional Computer Aided Dispatch systems and completion of Stage 2 of Kedron Park.
9. 1999-2000 reflects the net effect of timing changes for projects not included in agency data.

Chart 1.1
Per Capita Capital Outlays by Statistical Division



**Table 1.2
Total Capital Outlays by Portfolio within Statistical Division 2000-01**

Portfolio ¹	05 Brisbane \$'000	10 Moreton \$'000	15 W/Bay \$'000	20 D/Downs \$'000	25 S/West \$'000	30 Fitzroy \$'000	35 C/West \$'000	40 Mackay \$'000	45 Northern \$'000	50 F/North \$'000	55 N/West \$'000	Other \$'000	Totals ⁴ \$'000
Premier and Cabinet ²	30,151	6,338	2,185	1,889	241	1,700	115	1,182	1,850	2,086	335		48,070
State Development	70,753	33,371	1,586	1,356	73	10,165	35	8,216	12,949	636	2,282		141,421
Communication and Information, Local Government, Planning and Sport	43,284	52,103	21,762	20,313	9,505	15,675	9,213	7,612	16,198	29,219	15,593		240,478
Treasury	11,499								1,000				12,499
Employment, Training and Industrial Relations	31,663	13,731	1,915	5,584	51	9,307	824	257	3,505	2,797	280		69,914
Justice, Attorney-General and Arts	42,056	7,690	3,169	4,192	182	2,081	88	3,240	2,258	2,543	2,210		69,710
Health	246,796	47,914	8,930	23,410	2,092	14,700	2,750	6,418	88,683	29,305	2,000		472,998
Police and Corrective Services	33,297	13,295	4,073	3,492	1,933	7,401	207	2,672	5,357	5,922	4,897		82,546
Department of Police	5,428	37,608	13,488	308	308	61,931	308	308	308	808	308		121,115
Department of Corrective Services	488,494	242,460	160,068	115,204	3,982	164,921	14,367	24,930	56,637	82,661	18,766		1,372,492
Mines and Energy	408,164	166,746	135,111	8,372	3,605	96,436	6,557	107,967	83,522	49,002	5,393		1,070,877
Transport and Main Roads	190,590	239,452	40,658	34,201	25,050	37,432	15,435	23,734	36,702	78,070	40,698		762,021
Department of Transport	81,095	40,515	6,787	5,078	1,444	20,879	227	15,055	19,089	34,899	2,559		227,625
Department of Main Roads	114,695	22,615	8,614	11,446	3,550	24,590	3,127	10,848	25,604	55,387	9,397		289,871
Education	66,900	1,531	527	456	58	410	27	285	447	4,094	830		75,567
Public Works and Housing	37,394	1,933	665	921	74	518	35	360	11,984	636	102		54,620
Department of Housing	3,615	201	69	60	8	54	4	37	59	66	11		4,184
Department of Public Works	130					810				21,503	751		23,194
Families, Youth and Community Care Queensland ³	3,037												3,037
Disabilities Services Queensland													
Aboriginal and Torres Strait Islander Policy and Development and Fair Trading													
Department of Aboriginal and Torres Strait Islander Policy and Development													
Environment and Heritage and Natural Resources	4,032	4,852	1,671	415	257	1,303	614	838	980	14,221	612		29,795
Environmental Protection Agency	9,843	1,787	12,533	3,042	1,917	91,803	449	2,035	13,481	13,466	78		150,433
Department of Natural Resources	7,768	2,369	4,063	1,360	330	2,641	420	98	1,622	7,129	415		28,215
Primary Industries	1641												1,641
Tourism and Racing	23,351	10,374	2,093	2,679	431	2,576	110	1,331	2,936	2,637	1,020		49,537
Emergency Services	3,246												3,246
Legislative Assembly													
Anticipated Capital Contingency Reserve													
Funds Allocated	1,958,922	946,885	429,967	243,778	55,091	567,333	54,912	217,423	385,171	437,087	108,537	-120,000	5,285,106

Notes:

- 1 Includes associated statutory bodies.
- 2 Includes Office of the Governor, Queensland Audit Office, The Office of the Parliamentary Commissioner for Administrative Investigations and the Information Commissioner.
- 3 Includes Children's Commission.
- 4 Numbers may not add due to rounding.

2. CAPITAL PROJECTS BY PORTFOLIO

PREMIER'S PORTFOLIO

Total capital expenditure in the Premier's portfolio in 2000-01 is estimated to be \$48.1 million. The Premier's portfolio includes the Department of the Premier and Cabinet, South Bank Corporation, Criminal Justice Commission and the 2001 Goodwill Games Brisbane Ltd. The portfolio also incorporates the autonomous entities of the Office of the Governor, the Queensland Audit Office, and the Offices of the Parliamentary Commissioner for Administrative Investigations and the Information Commissioner. The majority of capital expenditure is undertaken by the Department of the Premier and Cabinet.

OFFICE OF THE GOVERNOR

Total capital expenditure for the Office of the Governor in 2000-01 is estimated to be \$0.3 million. The main expenditure relates to a multi-purpose structure providing function, recreational, ablution, storage and machinery facilities for the eastern portion of the Government House estate. The facility has been designed principally to provide an additional function venue, suitable for both semi-formal and informal occasions, and will be available for official and community use.

The Office of the Governor contributes to strong government leadership by enhancing facilities at Government House to enable the Governor to undertake the full range of duties expected of a Head of State, including those which promote and support community organisations.

Office of the Governor					
Project	A.B.S. Statistical Division	Total Expenditure Estimated Cost \$'000	to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Minor Works	05	Ongoing	Ongoing	50	Ongoing
New Multi-Purpose Facility	05	265	15	250	
Total Property, Plant and Equipment				300	
TOTAL OFFICE OF THE GOVERNOR				300	

QUEENSLAND AUDIT OFFICE

In 2000-01, \$0.71 million is provided for capital expenditure of the Queensland Audit Office. The independent review of the Queensland Audit Office (QAO), *The Sheridan Report of 1997*, identified the need to update audit processes by taking advantage of the efficiencies available from further computerisation of auditing records and processes. The Public Accounts Committee and the Government in their respective responses to the review supported these recommendations.

Funding is provided in 2000-01 for further computerisation of auditing records and processes in line with the recommendations of *The Sheridan Report*.

Queensland Audit Office					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Plant & Equipment					
Minor Works	05	Ongoing	Ongoing	<u>50</u>	Ongoing
Total Property, Plant and Equipment				<u>50</u>	
Other Capital Expenditure					
Intangibles					
Computer Software	05	1,238	465	<u>657</u>	116
Total Other Capital Expenditure				<u>657</u>	
TOTAL QUEENSLAND AUDIT OFFICE				<u><u>707</u></u>	

THE OFFICES OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATIVE INVESTIGATIONS AND THE INFORMATION COMMISSIONER

The Offices of the Parliamentary Commissioner for Administrative Investigations and the Information Commissioner are responsible for:

- investigating the legality and fairness of administrative actions taken by State public sector entities; and
- extending the right of the community to have access to information held by Government agencies and Ministers.

This public scrutiny of the activities of executive government contributes to, and provides evidence of, strong Government leadership.

Capital funding of \$0.12 million is provided in 2000-01 for the provision of office and information technology tools to enable investigative staff to review complaints and appeals about Government administration.

The Offices of the Parliamentary Commissioner for Administrative Investigations and the Information Commissioner					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Other Acquisitions of Property					
New PCs and Software	05	Ongoing	Ongoing	100	Ongoing
Office Equipment	05	Ongoing	Ongoing	20	Ongoing
Total Property, Plant and Equipment				120	
TOTAL THE OFFICES OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATIVE INVESTIGATIONS AND THE INFORMATION COMMISSIONER				120	

PREMIER AND CABINET

The Department's capital expenditure program for 2000-01 is \$46.9 million and principally comprises capital grants associated with the Queensland Heritage Trails Network. This grant program is part of the State's celebration of the Centenary of Federation. The associated rural and regional development generated through this initiative links to the Government's outcome of providing leadership in social and fiscal responsibility and sustainable regional economic growth.

The capital works program for South Bank Corporation for 2000-01 will be directed at a range of Parkland enhancements which will complement the completed Masterplan works and will address a range of customer safety issues. These works will continue to build a link to both the Pedestrian and Cycle Bridge and other existing infrastructure within the precinct.

Property, Plant and Equipment expenditure will be allocated towards the ongoing operational requirements of both the Parklands and the Brisbane Convention and Exhibition Centre.

Premier and Cabinet						
Project	A.B.S	Total Expenditure	Budget	Post		
	Statistical	Estimated	To	2000-01	2000-01	
	Division	Cost	30:06:00	\$'000	\$'000	
		\$'000	\$'000	\$'000	\$'000	

DEPARTMENT OF THE PREMIER AND CABINET

Property, Plant and Equipment

Plant and Equipment	05	Ongoing	Ongoing	<u>2,223</u>	Ongoing
Total Property, Plant and Equipment				<u>2,223</u>	

Capital Grants

Queensland Heritage Trails	Various	60,952	4,154	25,500	31,298
Other Capital Grants	Various	Ongoing	Ongoing	<u>7,435</u>	Ongoing
Total Capital Grants				<u>32,935</u>	

TOTAL DEPARTMENT OF THE PREMIER AND CABINET 35,158

SOUTH BANK CORPORATION

Property, Plant and Equipment

Plant and Equipment	05	Ongoing	Ongoing	1,300	Ongoing
Masterplan	05	68,600	62,300	<u>6,300</u>	
Total Property, Plant and Equipment				<u>7,600</u>	

TOTAL SOUTH BANK CORPORATION 7,600

Premier and Cabinet						
Project	A.B.S Statistical Division	Total Estimated Cost \$'000	Expenditure To 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
2001 GOODWILL GAMES BRISBANE LTD						
Property, Plant and Equipment						
Office Refurbishment	05	507	300	207		
Plant and Equipment	05	Ongoing	Ongoing	52		Ongoing
Total Property, Plant and Equipment				259		
TOTAL 2001 GOODWILL GAMES BRISBANE LTD				259		
CRIMINAL JUSTICE COMMISSION						
Property, Plant and Equipment						
Plant and Equipment	05	Ongoing	Ongoing	911		Ongoing
Total Property, Plant and Equipment				911		
Other Capital Expenditure						
Lease Incentive – New Lease	05	3,515	500	3,015		
Premises Fitout						
Total Other Capital Expenditure				3,015		
TOTAL CRIMINAL JUSTICE COMMISSION				3,926		
TOTAL PREMIER AND CABINET				46,943		
TOTAL PREMIER'S PORTFOLIO				48,070		

STATE DEVELOPMENT AND TRADE PORTFOLIO

Estimated capital expenditure by the State Development and Trade portfolio in 2000-01 is \$141.4 million.

The key aims of the capital acquisition plan and asset management strategies are to support the Department of State Development in providing services related to the needs of developing international markets, strengthening supply capacity, and supporting business development, emerging industries and sustainable regional development.

Capital grants are targeted to enterprises that will make a major contribution to the development of business and industries and thereby the creation of sustainable employment.

The Department's major proposed investment activities for 2000-01 include:

- Carole Park Energy Park (\$13.6 million);
- provision of capital grants to the Queensland Bioindustries Strategy (\$8.5 million);
- a contribution towards the cost of a trunk sewer system for the southern part of Australia Trade Coast (\$8.4 million);
- funding for the Institute of Molecular Bioscience (IMB) (\$6.7 million);
- investigation and development of whole-of-Government energy policy activities (\$5 million);
- public infrastructure works for a sewerage treatment plant at Magnetic Island (\$4.6 million); and
- funding for the Smart Infrastructure Technology Program to assess the viability of the establishment of a Visualisation Centre in Queensland (\$1.9 million).

The Department also administers a number of significant projects of behalf of the Government, including the construction of the Gold Coast Convention Centre (expenditure of \$30 million in 2000-01 out of a total Government contribution of \$100 million), and the South Bank Pedestrian and Cycle Bridge (expenditure of \$15.4 million in 2000-01).

Capital outlays of the Property Services Group, which is a commercialised business unit, allow the Department to undertake planning and development of land subdivisions and construction of specialised buildings and associated industry support activities.

State Development					
Project	A.B.S Statistical Division	Total Estimated Cost \$'000	Expenditure To 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
State Development					
Computer Equipment	Various	Ongoing	Ongoing	980	Ongoing
Other Plant and Equipment	Various	Ongoing	Ongoing	250	Ongoing
QMI	05	1,200	200	500	500
Gold Coast Convention Centre	10	102,000		30,000	72,000
South Bank Pedestrian and Cycle Bridge	05	17,500	2,130	15,370	
Sub-total State Development				47,100	
Property Services Group					
Buildings					
Queensland Centre for Advanced Technology	05	24,000	22,230	1,742	28
Industry Support					
Princess Alexandra Hospital Biotechnology Facility	05	700	200	500	
Brisbane Gateway Port Area Plant and Equipment	05 Various	600 Ongoing	406 Ongoing	194 50	Ongoing
Sub-total Property Services Group				2,486	
Total Property, Plant and Equipment				49,586	
Other Capital Expenditure					
State Development					
Energy Development Costs	05	10,000		5,000	5,000
Sub-total State Development				5,000	
Property Services Group					
Aldoga Services Corridor	30	18,342	10,907	5,935	1,500
Brisbane Technology Park	05	1,000	800	200	
Bundaberg	15	5,420		920	4,500
Carole Park Energy Park	05	14,130	536	13,594	
Cloncurry	55	1,000		200	800
Coomera Marine Precinct	10	5,586	2,336	250	3,000
Lytton	05	3,000		200	2,800
Murrarie	05	6,338	2,538	1,600	2,200
Australia TradeCoast Waste Management Facility	05	1,980		1,980	
Warwick	20	300		300	
Townsville	45	8,000		1,000	7,000
Minor Works	Various	Ongoing	Ongoing	250	Ongoing
Sub-total Property Services Group				26,429	
Total Other Capital Expenditure				31,429	

State Development					
Project	A.B.S Statistical Division	Total Estimated Cost \$'000	Expenditure To 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Capital Grants					
State Development					
Institute of Molecular Bioscience	05	13,289	843	6,660	5,786
North West Community Benefits Strategy	55	5,158	1,250	1,980	1,928
Qld Bioindustries Strategy	Various	Ongoing	100	8,507	Ongoing
Vision Airlie	40	8,000	144	7,856	
Supercomputing	05	10,000	2,500	5,500	2,000
Stuart Oil Shale	30	6,500	4,388	1,612	500
Nelly Bay	45	6,562	255	6,307	
Magnetic Island Public Infrastructure	45	4,578		4,578	
Smart Infrastructure Technology Platform	05	2,600		1,900	700
Gladstone Infrastructure	30	1,500		500	1,000
Sunshine Studio Nambour	10	580		190	390
Wallangarra Railway Station	20	480		480	
Australia TradeCoast Waste Management Facility	05	6,436		6,436	
Australia TradeCoast Southern Infrastructure	05	1,000		500	500
Central Queensland Centre For Process Engineering	30	4,000	2,400	1,600	
Centre for Biomolecular Science And Drug Discovery	10	3,000		1,000	2,000
Creative Industries And Design Precinct	05	15,000		1,000	14,000
Sub-total State Development				<u>56,606</u>	
Property Services Group					
Land Studies	45	2,000		500	1,500
Centre for Biomolecular Science And Drug Discovery	05	5,000	200	2,300	2,500
Mining Centre	05	10,000		1,000	9,000
Sub-total Property Services Group				<u>3,800</u>	
Total Capital Grants				<u>60,406</u>	
TOTAL STATE DEVELOPMENT AND TRADE PORTFOLIO				<u>141,421</u>	

COMMUNICATION AND INFORMATION, LOCAL GOVERNMENT, PLANNING AND SPORT PORTFOLIO

Total capital expenditure for the portfolio, which includes the Department of Communication and Information, Local Government, Planning and Sport and the Brisbane Cricket Ground Trust, is expected to be \$240.5 million in 2000-01.

Departmental programs provide grants and subsidies to local governing bodies for infrastructure to improve the quality of life in communities, promote economic and social development and improve access to services. Capital grants for local government infrastructure creation and development in 2000-01 is expected to be \$192.6 million.

Other capital grants are used to assist with the construction of new sport and recreation facilities and to upgrade existing facilities. These facilities are located across the State and provide Queenslanders with the opportunity to participate in physical activity. Capital grants for sport and recreation development in 2000-01 is expected to be \$28.7 million.

Departmental capital outlays include expenditure for the further development of the information architecture and operating platform to enable Government agencies to achieve better and more integrated service delivery.

CITEC is a fully commercialised business unit of the Queensland Government that delivers information and communication infrastructure and information management services to its clients. The investment of \$12 million in capital in 2000-01 will assist CITEC to keep pace with rapid developments in technology within the information technology industry and continue to deliver competitive, cost effective and relevant services to its clients.

Communication and Information, Local Government, Planning and Sport					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000

DEPARTMENT OF COMMUNICATION AND INFORMATION, LOCAL GOVERNMENT, PLANNING AND SPORT

Property, Plant and Equipment

Departmental Plant and Equipment (inc CITEC)	Various	Ongoing	Ongoing	12,605	Ongoing
Electronic Service Delivery Strategy	05	9,000	3,770	3,230	2,000
State Telecommunications Management and Develop	05	300	221	79	
Recreation Centre Minor Works	Various	Ongoing	Ongoing	1,534	Ongoing
Total Property, Plant and Equipment				17,448	

Other Capital Expenditure

CITEC					
Internally Developed Software	05	Ongoing	Ongoing	500	Ongoing
Total Other Capital Expenditure				500	

Capital Grants

Communication and Information, Local Government, Planning and Sport						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Sport and Recreation Development						
Community Recreation	Various	Ongoing	Ongoing	10,000	Ongoing	
National Standards	Various	Ongoing	Ongoing	10,000	Ongoing	
Minor Facilities	Various	Ongoing	Ongoing	5,700	Ongoing	
Sports Facilities	Various	Ongoing	Ongoing	3,000	Ongoing	
Sub-total Sport and Recreation Development				28,700		
Local Government Infrastructure Creation and Development						
Roads	Various	Ongoing	Ongoing	56,591	Ongoing	
Water	Various	Ongoing	Ongoing	32,112	Ongoing	
Sewerage	Various	Ongoing	Ongoing	29,063	Ongoing	
Other Works	Various	Ongoing	Ongoing	59,119	Ongoing	
Various	Various	Ongoing	Ongoing	15,697	Ongoing	
Sub-total Local Government Infrastructure Creation and Development				192,582		
Total Capital Grants				221,282		
TOTAL DEPARTMENT OF COMMUNICATION AND INFORMATION, LOCAL GOVERNMENT, PLANNING AND SPORT				239,230		
BRISBANE CRICKET GROUND (BCG) TRUST						
Property, Plant and Equipment						
Redevelopment of BCG – Stages 4 and 5	05	78,920	77,882	1,038		
Plant and Equipment	05	Ongoing	Ongoing	210	Ongoing	
Total Property, Plant and Equipment				1,248		
TOTAL BRISBANE CRICKET GROUND TRUST				1,248		
TOTAL COMMUNICATION AND INFORMATION, LOCAL GOVERNMENT, PLANNING AND SPORT				240,478		

TREASURY PORTFOLIO

The Treasury has a capital works program of \$12.5 million in 2000-01. Major items of expenditure are:

- \$5 million for the continued development and implementation of the Information Request and Information Submit (IRIS) system, as part of the Millennium Project, to ensure the continued efficient and effective collection of State taxes and to support legislative reforms; and
- \$1 million for further development of the whole-of-Government Financial Management Information System, Tridata, through providing enhancements that will improve functionality and reporting deliverables.

The Bowen Shire Council has been allocated \$4 million over four years (1998-2002) to provide employment generation initiatives in the Shire to address the economic problems facing the district as a result of the closure of the local meatworks and reduced employment in the mining industry.

Funding of \$0.5 million over five years is provided on behalf of the Government to assist the restoration of St. Stephen's Chapel.

Treasury					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Treasury Office	05	Ongoing	3,338	4,361	Ongoing
Motor Accident Insurance Commission	05	Ongoing	30	95	Ongoing
Nominal Defendant	05	Ongoing	3	98	Ongoing
Total Property, Plant and Equipment				<u>4,554</u>	
Other Capital Expenditure					
Millennium Project	05	9,969	671	4,983	4,315
Tridata	05	5,212	4,212	1,000	
Other Items	05	Ongoing	775	862	Ongoing
Total Other Capital Expenditure				<u>6,845</u>	
Capital Grants					
St. Stephen's Chapel	05	500	300	100	100
Bowen Jobs Plan	45	4,000	2,000	1,000	1,000
Total Capital Grants				<u>1,100</u>	
TOTAL TREASURY				<u><u>12,499</u></u>	

EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS PORTFOLIO

The capital program of the Employment, Training and Industrial Relations portfolio is \$69.9 million in 2000-01. The capital investment strategy is directed at ensuring capital is of a capacity and quality capable of meeting the portfolio's service delivery profile at the lowest long-term cost. With respect to investment in training, the planning process gives TAFE Institutes a key role in developing investment proposals.

Capital expenditure in 2000-01 is directed through four broad strategies:

- refurbishment and upgrading of existing facilities;
- supporting TAFE Queensland in building a sustainable technology capability, particularly for information and communication technologies;
- acquiring additional infrastructure in regions of rapid population growth or where there is currently no vocational education and training presence; and
- working with Government, industry and community agencies to maximise local and regional responses.

Major projects in 2000-01 include:

- \$5.9 million for an engineering technology facility at Rockhampton TAFE;
- \$3.3 million for the expansion of the existing Bayside campus;
- \$5 million for educational desktop systems at TAFE institutes in Queensland; and
- a total of \$7.5 million for Vocational Education and Training (VET) computer network platforms.

The development of a sustainable information and communications technology capability reflects societal changes and the development of an on-line delivery capacity. This is supported by State participation in a national collaborative strategy, funded by the Australian National Training Authority for the development of on-line learning products and on-line teaching skills. The Department has collaborated with Government, industry and community agencies to ensure a regional capacity for students to access on-line learning infrastructure and thereby provide a flexible, responsive service delivery mechanism to all clients, regardless of their location.

Employment, Training and Industrial Relations					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
TAFE Institutes					
Barrier Reef					
SOTAH Kitchen Refurb (Townsville)	45	4,000	100	1,745	2,155
Central Queensland					
Engineering Technology Facility (Rockhampton)	30	7,977	2,100	5,877	
Consolidation & Refurbishment (Rockhampton)	30	2,000	1,400	600	
Coolooloa Sunshine					
Carpentry and Joinery (Nambour)	10	4,350	4,144	206	
Redevelopment Stage II (Mooloolaba)	10	12,000	100	832	11,068
Upgrade Staff and Student Facilities (Nambour)	10	1,000		900	100
Gold Coast					
Refurb (Coolangatta)	10	1,800	60	1,205	535
Logan					
New Campus (Browns Plains)	05	2,500		495	2,005
Moreton					
Customer Service Centre (Mt Gravatt)	10	732		732	
Expansion of Existing Campus (Bayside)	10	8,000	4,697	3,303	
North Point					
Block E Refurbishment (Bracken Ridge)	05	2,575	1,650	925	
Block C Refurbishment (Bracken Ridge)	05	2,300	1,345	955	
Electronic Learning Centre (Bracken Ridge)	05	3,500		100	3,400
Expansion of Existing Campus (Redcliffe)	05	3,000	23	2,650	327
Southbank					
Refurbishment Stage III (Sth Brisbane)	05	13,000		933	12,067
Art Refurbishment (Morningside)	05	7,300		302	6,998
Southern Queensland					
Horticulture (Toowoomba)	20	2,500	250	1,615	635
Redesign Administration (Toowoomba)	20	1,500	50	1,450	
The Bremer					
New Campus (Inala)	05	2,500		488	2,012
Tropical North Queensland					
Engineering Equipment (Cairns)	50	1,200		1,200	
Wide Bay					

Employment, Training and Industrial Relations						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Consolidation (Maryborough)	15	6,000		287	5,713	
Yeronga Refurbishment (Yeronga)	05	2,000		1,800	200	
Total Property, Plant and Equipment				28,600		
Other Capital Expenditure						
Other						
Minor Works	Various	Ongoing	Ongoing	4,000	Ongoing	
Plant and Equipment	Various	Ongoing	Ongoing	5,994	Ongoing	
Future Planning	Various	Ongoing	Ongoing	750	Ongoing	
Infrastructure Equipment	Various	Ongoing	Ongoing	4,500	Ongoing	
Project Finalisation	Various	Ongoing	Ongoing	330	Ongoing	
Land Acquisition	Various	Ongoing	Ongoing	300	Ongoing	
TAFE Queensland Technology						
Educational Desktops Systems	Various	13,729	8,740	4,989		
VET Network Platform Stage III	Various	8,240	3,881	4,359		
System Upgrade	Various	9,307	2,036	1,645	5,626	
VET Network Platform Stage IV	Various	10,571		3,150	7,421	
Virtual Staff College (Internet Teaching Facility)	Various	1,880		1,080	800	
Departmental Systems						
Corporate Systems	Various	16,556	8,709	1,847	6,000	
VET Systems	05	5,348	3,291	2,057		
Total Other Capital Expenditure				35,001		
Capital Grants						
Agricultural Colleges						
Refurbish Student Accommm (Longreach)	35	4,200	3,400	800		
Refurbish Student Accommm (ACTA)	45	1,110	910	200		
Refurbish Student Accommm (Emerald)	30	1,000		400	600	
Minor Capital Works	Various	Ongoing	Ongoing	665	Ongoing	
IT Network	Various	1,600		600	1,000	
Other						
Queensland College of Art Relocation	05	4,000	3,000	1,000		
Queensland Open Learning Network	Various	5,000		300	4,700	
Infrastructure Grants - Private Providers						
Skill Centres	Various	Ongoing	Ongoing	2,348	Ongoing	
Total Capital Grants				6,313		
TOTAL EMPLOYMENT, TRAINING AND INDUSTRIAL RELATIONS PORTFOLIO				69,914		

JUSTICE PORTFOLIO

The capital program for the Justice portfolio is expected to be \$69.7 million in 2000-01.

JUSTICE AND ATTORNEY-GENERAL

The Department's capital works program (excluding Arts Queensland) totals \$25.8 million and includes the construction and upgrade of court facilities and the implementation of technology to enhance services. The projects include upgrading courthouses at Mount Isa (\$1.8 million), Wynnum (\$1.5 million), Maryborough (\$0.5 million), Inala (\$1.1 million) and Mackay (\$1.8 million), and implementing the State Penalties Enforcement Registry (\$6.8 million) and Courts Modernisation Project (\$8.2 million). As part of the development of a new Brisbane Magistrates Courts building, the Department will seek expressions of interest for the construction of a facility at Queensland Place.

LEGAL AID QUEENSLAND

The capital outlays program for 2000-01 totals \$1.2 million. It comprises strategies for managing the future investment in information technology and for the maintenance and improvement of the organisation's physical assets.

PUBLIC TRUST OFFICE

The Public Trust Office will spend \$1.1 million on capital expenditure in 2000-01 to ensure it can continue to offer a wide range of efficient services to the Queensland community. This will include expenditure of \$0.5 million for the upgrade of computer hardware.

ARTS QUEENSLAND

With funding of \$260.0 million, the Millennium Arts project (which is due for completion in 2004-05) will be further progressed with estimated expenditure of \$4.1 million in 2000-01. This includes the completion of planning for the Cultural Centre Precinct. Additionally, \$3.5 million is allocated to regional arts projects and \$9.9 million for the redevelopment of the Empire Office Furniture Building, which will be completed in July 2001.

QUEENSLAND PERFORMING ARTS TRUST

The Queensland Performing Arts Trust will spend \$1 million in 2000-01 to continue the upgrade of equipment such as stage lighting equipment and control systems, audio-visual and staging equipment, handling systems and storage facilities.

QUEENSLAND MUSEUM

The Heritage Trails grant of \$1.9 million in 2000-01 will be spent on capital in connection with the expansion of Cobb & Co Branch of the Queensland Museum in Toowoomba.

LIBRARY BOARD OF QUEENSLAND

The capital outlays for 2000-01 include continued enhancements of the State Library of Queensland's collection and grants provided to local governments through the Queensland Public Library Grants Scheme for the purchase of library collections.

Justice and Attorney-General					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000

DEPARTMENT OF JUSTICE AND ATTORNEY-GENERAL

Property, Plant and Equipment

General Plant and Equipment	Various	Ongoing	Ongoing	2,482	Ongoing
Courts Modernisation Project (CMP)	Various	29,639	21,401	8,238	
State Penalties Enforcement Registry (SPER)	Various	9,461	2,639	6,822	
Minor Capital Works	Various	Ongoing	Ongoing	1,079	Ongoing
Maryborough, Upgrade Court Facility	15	1,108	608	500	
Higher Courts Technology Upgrade	Various	1,225	825	400	
Wynnum, Courthouse Upgrade	05	1,500		1,500	
Mount Isa, Courthouse Upgrade	55	3,800		1,800	2,000
Inala, New Courthouse	05	4,500		1,050	3,450
Mackay, Extend Courthouse	40	11,400		1,800	9,600
Brisbane, New Magistrates Courthouse - preliminary planning	05	TBA	114	136	TBA
Total Property, Plant and Equipment				<u>25,807</u>	

TOTAL DEPARTMENT OF JUSTICE AND ATTORNEY-GENERAL

25,807

LEGAL AID QUEENSLAND

Property, Plant and Equipment

Brisbane	05	4,943	1,874	970	2,099
Woodridge Refurbishment	05	25	5	20	
Miscellaneous Minor Works	Various	Ongoing	Ongoing	200	Ongoing
Total Property, Plant and Equipment				<u>1,190</u>	

TOTAL LEGAL AID QUEENSLAND

1,190

PUBLIC TRUST OFFICE

Property, Plant and Equipment

Brisbane, Upgrade of Computer Hardware	05	480		480	
Refurbishment of Premises	Various	Ongoing	Ongoing	236	Ongoing
Miscellaneous Minor Works	Various	Ongoing	Ongoing	393	Ongoing
Total Property, Plant and Equipment				<u>1,109</u>	

TOTAL PUBLIC TRUST OFFICE

1,109

Justice and Attorney-General						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
ARTS QUEENSLAND						
Property, Plant and Equipment						
Plant and Equipment	05	Ongoing	Ongoing	208	Ongoing	
Millennium Arts Project						
Cultural Centre Precinct	05	233,800	3,894	4,100	225,806	
Regional Initiatives	Various	15,000		3,500	11,500	
Empire Office Furniture Building	05	11,200	300	9,900	1,000	
Sub-total Millennium Arts Project				<u>17,500</u>		
Total Property, Plant and Equipment				<u>17,708</u>		
Capital Grants						
Cultural Facilities Program	Various	Ongoing	Ongoing	1,000	Ongoing	
Total Capital Grants				<u>1,000</u>		
TOTAL ARTS QUEENSLAND				<u>18,708</u>		
QUEENSLAND PERFORMING ARTS TRUST						
Property, Plant and Equipment						
Brisbane, Theatre Equipment Replacement	05	4,000	1,629	1,000	1,371	
Other Plant and Equipment	05	Ongoing	Ongoing	<u>150</u>	Ongoing	
Total Property, Plant and Equipment				<u>1,150</u>		
TOTAL QUEENSLAND PERFORMING ARTS TRUST				<u>1,150</u>		
QUEENSLAND MUSEUM						
Property, Plant and Equipment						
Cobb & Co Project	20	2,000	109	1,879	12	
Other Plant and Equipment	05	Ongoing	Ongoing	<u>42</u>	Ongoing	
Total Property, Plant and Equipment				<u>1,921</u>		
TOTAL QUEENSLAND MUSEUM				<u>1,921</u>		
LIBRARY BOARD OF QUEENSLAND						
Property, Plant and Equipment						
State Library Computer Upgrade	05	3,334	3,018	316		
Total Property, Plant and Equipment				<u>316</u>		
Other Capital Expenditure						
Library Collection	05	Ongoing	Ongoing	3,500	Ongoing	
Public Library Internet Access	Various	4,035	2,355	<u>560</u>	1,120	
Total Other Capital Expenditure				<u>4,060</u>		

Justice and Attorney-General						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Capital Grants						
Queensland Public Library Funding						
Brisbane	05	Ongoing	Ongoing	6,937	Ongoing	
Moreton	10	Ongoing	Ongoing	2,896	Ongoing	
Wide Bay - Burnett	15	Ongoing	Ongoing	1,016	Ongoing	
Darling Downs	20	Ongoing	Ongoing	884	Ongoing	
Fitzroy	30	Ongoing	Ongoing	796	Ongoing	
Mackay	40	Ongoing	Ongoing	547	Ongoing	
Northern	45	Ongoing	Ongoing	860	Ongoing	
Far North	50	Ongoing	Ongoing	966	Ongoing	
North - West	55	Ongoing	Ongoing	157	Ongoing	
Total Capital Grants				15,059		
TOTAL LIBRARY BOARD OF QUEENSLAND				19,435		
QUEENSLAND ART GALLERY						
Property, Plant and Equipment						
Works of Art	05	1,050	350	350	350	
Total Property, Plant and Equipment				350		
TOTAL QUEENSLAND ART GALLERY				350		
ELECTORAL COMMISSION OF QUEENSLAND						
Property, Plant and Equipment						
Plant and Equipment	05	Ongoing	Ongoing	40	Ongoing	
Total Property, Plant and Equipment				40		
TOTAL ELECTORAL COMMISSION OF QUEENSLAND				40		
TOTAL JUSTICE PORTFOLIO				69,710		

HEALTH PORTFOLIO

The total Health capital program in 2000-01 is estimated to be \$473 million, which is part of the continuation of the \$2.8 billion statewide Health Building Program. The capital works program is a major input into the delivery of a range of health services and outputs, which underpin and support the Government's priority of a *Better Quality of Life*. The program also supports the Government's commitment to helping people to better health and well-being and improving access to the health system, particularly for the chronically ill and people living in rural and remote communities.

Queensland Health is continuing its development and expansion of a wide range of health services more appropriately provided in a community setting closer to where people live. The statewide health building program is now well advanced with redevelopment and upgrading of many hospitals and community-based facilities throughout the State. Many of these projects are now completed or in the late planning and implementation stages.

Work will commence in 2000-01 on the redevelopment of several Torres Strait Primary Health Centres and the Brisbane North Community Health Centre. Significant progress will continue to be made on the redevelopment of the Royal Brisbane, Princess Alexandra, Caloundra, Gold Coast, Cairns and Townsville hospitals.

Planning and feasibility studies are proposed to prioritise potential additional multi-purpose health services sites in Queensland.

The building program also includes the purchase of additional equipment, state of the art technology and redevelopment of emergency departments to support the treatment and management of acute inpatient and non-inpatient services.

Extensive capital developments will continue to occur for mental health services in order to redistribute a range of services currently provided at Mossman Hall, Wolston Park and Baillie Henderson Hospitals. This will support the development of Integrated Mental Health Services, by mainstreaming of acute inpatient services into general hospitals and by providing acute services closer to residents and a supportive community infrastructure.

Ongoing funding to upgrade residential aged-care facilities will support the continued provision of aged-care services. Support will continue to be provided for hospital and community-based rehabilitation, respite and palliative care services and home and community care services for frail older people and people with intellectual and physical disabilities, in keeping with the commitment to provide quality health maintenance services.

Health					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Community ⁽¹⁾					
Centenary Square CHC Refurbishment	10	650	200	450	
Nambour Hospital-Dental Upgrade	10	400	250	150	
Longreach Staff Accommodation	35	650	100	550	
Herston Child Care Centre	05	1,650	1,300	350	
Mareeba Dental Clinic	50	350	100	250	
Brisbane North CHC	05	9,935		500	9,435
Goodna CHC	05	3,000	685	2,315	
Rural Hospitals Project, Emergent etc	Various	Ongoing	Ongoing	963	Ongoing
Thursday Island Accommodation	50	500		500	
Torres Strait Facility Upgrade	50	500		500	
Torres Strait PHC Projects Finalisation	50 Various	3,500 Ongoing		500 1,411	3,000 Ongoing
Sub-total Community				8,439	
Hospitals					
Cairns Hospital Redevelopment	50	108,850	72,466	23,750	12,634
Maryborough Hospital Redevelopment	15	17,980	11,970	4,930	1,080
Gold Coast Hospital Redevelopment	10	54,616	35,483	11,575	7,558
Logan Hospital Redevelopment	05	65,480	60,651	4,829	
Mackay Hospital Redevelopment	40	28,350	23,932	4,418	
Princess Alexandra Hospital Redevelopment	05	322,300	239,659	55,470	27,171
Rockhampton Hospital	30	26,200	7,346	12,000	6,854
Herston Hospitals Redevelopment	05	487,000	259,413	52,625	174,962
Royal Children's Hospital Redevelopment	05	34,750	33,535	1,215	
Caloundra Hospital Redevelopment	10	14,680	8,453	6,227	
Nambour Hospital Redevelopment	10	26,000	5,270	15,000	5,730
The Prince Charles Hospital Redevelopment	05	103,525	103,226	299	
Toowoomba Linen Service	20	2,700	450	2,250	
Toowoomba Hospital Redevelopment	20	60,386	59,197	1,189	
Townsville Hospital Redevelopment	45	172,100	71,631	71,500	28,969

Health						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Total Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Townsville Slow Stream Rehabilitation	45	3,000		1,500	1,500	
Projects Finalisation	Various	Ongoing	Ongoing	2,652	Ongoing	
Equipment Replacements	Various	Ongoing	Ongoing	10,403	Ongoing	
Program Management	Various	Ongoing	Ongoing	850	Ongoing	
Planning & Management Studies	Various	Ongoing	Ongoing	850	Ongoing	
Sub-total Hospitals				283,532		
Mental Health						
Bayside Acquired Brain Injury Unit & Psychogeriatric Unit	05	6,658	2,162	4,496		
Charters Towers – Psychogeriatric Unit, Eventide Home	45	975	832	143		
Charters Towers - Rehab/Dual Diagnosis & Transition Unit, Mosman Hall	45	3,830	688	3,142		
Redcliffe/Caboolture – Rehab/Dual Diagnosis Unit	05	2,800	1,188	1,612		
Royal Brisbane Hospital – Rehab/Dual Diagnosis Unit	05	2,300	390	1,910		
Lady Musgrave Rehab Unit, Mooloolaba	10	2,056	1,394	662		
The Prince Charles Acquired Brain Injury Unit	05	2,300		2,300		
Pine Rivers Rehab Unit	05	2,180	2,056	124		
The Prince Charles Hospital – Extended Care Unit	05	4,518	2,756	1,762		
Baillie Henderson Hospital Redevelopment	20	14,700	1,123	11,077	2,500	
Toowoomba Hospital Acute Mental Health Unit	20	5,800	906	4,894		
Townsville - Acquired Brain Injury Unit	45	1,900	165	1,735		
Townsville - Extended Care Unit	45	6,648	585	6,063		
Townsville – Psychogeriatric Unit	45	1,150		1,000	150	
Wolston Park Hospital Redevelopment	05	36,440	2,725	24,050	9,665	
Program Management	Various	Ongoing	Ongoing	200	Ongoing	
Sub-total Mental Health Services				65,170		
Residential Care						
Miscellaneous Upgrade Works	Various	Ongoing	Ongoing	200	Ongoing	
Sub-total Residential Care				200		
Pathology and Scientific Services						
Scientific Services Complex	05	30,000	26,690	3,310		

Health						
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01	
		\$'000	\$'000	\$'000	\$'000	
Redevelopment, Coopers Plains Relocation Specialised Health Services	05	4,200	1,200	3,000		
Sub-total Pathology and Scientific Services				6,310		
Other Acquisitions of Property, Plant and Equipment						
Cut Wait List A & E	Various	Ongoing	Ongoing	200	Ongoing	
Metropolitan Linen Service	05	22,000	9,500	12,500		
Minor Works & Equipment Replacement	Various	Ongoing	Ongoing	40,000	Ongoing	
Sub-total Other Acquisitions				52,700		
Total Property, Plant and Equipment				416,351		
Other Capital Equipment						
Information Technology	Various	Ongoing	Ongoing	24,600	Ongoing	
Total Other Capital Equipment				24,600		
Capital Grants						
Mater Children's Hospital Redevelopment	05	50,000	30,660	19,340		
QIMR Cancer Research Centre	05	20,000	5,000	5,000	10,000	
Other Capital Grants	Various	Ongoing	Ongoing	7,707	Ongoing	
Total Capital Grants				32,047		
TOTAL HEALTH PORTFOLIO				472,998		

(1) The 'Community Program' includes community based services and home care plus rural and remote hospitals providing medical, surgical and maternity services both on an inpatient and outpatient basis.

POLICE AND CORRECTIVE SERVICES PORTFOLIO

Total capital expenditure in this portfolio is \$203.7 million. The key components of the capital program are the construction and extension of police stations, the purchase of police motor vehicles and the expansion and construction of correctional facilities.

POLICE

The demand for policing services has grown with the increase in Queensland's population. The Queensland Police Service (QPS) has developed a capital investment strategy that is directly meeting this demand efficiently and effectively. \$82.6 million is provided for capital expenditure in 2000-01.

Infrastructure development remains a high priority for the QPS. New stations will be built in some areas where the demand for police services is increasing. In other areas, current police facilities will be refurbished or replaced. The approved capital expenditure will ensure the QPS keeps pace with advances in technology, communications and investigative techniques.

The QPS has a number of projects that are currently under construction and expected to be completed in 2000-01 including:

- \$4 million for the upgrade of the Rockhampton district headquarters and replacement regional headquarters;
- \$2.5 million for the replacement district headquarters and watchhouse at Mount Isa;
- \$1.8 million for a replacement police station at Kowanyama;
- \$1.5 million for a replacement district headquarters at Roma;
- \$1.5 million for a replacement police station at Edmonton; and
- \$1.4 million for a new police station at Deeragun.

Construction is expected to commence in 2000-01 on several new projects including:

- \$1.1 million for the Roma Street Parklands Beat;
- \$1.1 million for the refurbishment of Boondall station;
- \$0.5 million for an extension to the Browns Plains police station; and
- \$0.4 million for the Able Point water police.

Police						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure To 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Property, Plant and Equipment						
Building/General Works						
Able Point, Water Police	40	400		400		
Alderley, Upgrade	05	1,500		500	1,000	
Beerwah, New Police Station	10	1,652	837	815		
Boondall, Refurbishment	05	1,800		1,000	800	
Brisbane, New John Tonge Property Facility	05	1,200	751	449		
Brisbane, Police Headquarters Accommodation Changes	Various	Ongoing	Ongoing	500	Ongoing	
Brisbane, Replacement City Watchhouse	05	20,300	18,817	1,483		
Brisbane, West End Warehouse 5	05	1,000		100	900	
Browns Plains, Police Station Extensions	05	500		500		
Calamvale/ Sunnybank Hills, New Police Station	05	2,500		100	2,400	
Deeragun, New Police Station	45	1,870	435	1,435		
Edmonton, Replacement Police Station	50	1,958	432	1,526		
Fraser Island, New Police Station	15	800		150	650	
Kowanyama, Replacement Police Station	50	2,000	204	1,796		
Loganholme, New Police Station	05	1,700		100	1,600	
Mackay North, New Police Station	40	2,000		150	1,850	
Mareeba, Watchhouse	50	650		650		
Mount Isa, Replacement DHQ and Watchhouse	55	9,000	735	2,500	5,765	
Mundingburra Replacement Police Station, DHQ and Regional Office	45	5,000		100	4,900	
Oxley, Relocation of Specialist Squads	05	2,500	2,251	249		
Palm Island, Replacement Police Station and Watchhouse	45	2,330	30	500	1,800	
Rockhampton North, Replacement Police Station	30	2,500	136	350	2,014	
Rockhampton, Upgrade of District HQ and Replacement Regional HQ	30	8,600	2,651	4,000	1,949	
Roma, Replacement District HQ	25	4,500	302	1,500	2,698	
Roma Street Parklands Beats	05	1,100		1,100		

Police						
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure To 30:06:00	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Toowoomba, Replacement Police Station and Watchhouse	20	10,500	1,038	100	9,362	
Yamanto, Replacement Ipswich District HQ	10	4,200	3,102	1,098		
Housing Program	Various	Ongoing	Ongoing	300	Ongoing	
Land Acquisition	Various	Ongoing	Ongoing	1,000	Ongoing	
Minor Works/ Other	Various	Ongoing	Ongoing	3,673	Ongoing	
Small Stations Program	Various	Ongoing	Ongoing	380	Ongoing	
Watchhouse Upgrade Program	Various	Ongoing	Ongoing	960	Ongoing	
Professional Costs Pre-planning	Various	Ongoing	Ongoing	250	Ongoing	
Vessel Replacement	Various	Ongoing	Ongoing	1,598	Ongoing	
Plant and Equipment (Includes Motor Vehicles)	Various	Ongoing	Ongoing	51,234	Ongoing	
Total Property, Plant and Equipment				82,546		
TOTAL POLICE				82,546		

CORRECTIVE SERVICES

The Department's capital works program for 2000-01 of \$121.1 million continues the expansion of prison infrastructure necessitated by a rapid and significant increase in inmate numbers in recent years.

An allocation of \$37.3 million is provided in 2000-01 for the completion of a secure 400 bed expansion at Woodford Correctional Centre. The total cost of this expansion is \$67.3 million. In addition, \$61.6 million is provided for the completion of the Capricornia Correctional Centre, which will replace the aging Rockhampton Correctional Centre. The total cost of the Capricornia facility is \$89.5 million.

An amount of \$13.2 million is allocated for the continuation of construction of the new 500 bed secure prison at Maryborough, which commenced in 1999-2000. The total estimated cost of this facility is \$97 million.

Corrective Services					
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000
Property, Plant and Equipment					
Capricornia CC	30	89,500	27,877	61,623	
Lotus Glen CC Expansion	50	17,850	17,350	500	
Maryborough CC	15	97,000	8,350	13,180	75,470
Maximum Security Unit at Sir David Longland CC	05	6,346	3,396	2,950	
Woodford CC Expansion	10	67,300	30,000	37,300	
Industry Space at Arthur Gorrie CC	05	1,500		1,500	
Minor Works	Various	Ongoing	Ongoing	496	Ongoing
Plant and Equipment					
Reorganisation of Escort Fleet	05	1,094		670	424
Other Plant and Equipment	Various	Ongoing	Ongoing	2,896	Ongoing
Total Property, Plant and Equipment				121,115	
TOTAL CORRECTIVE SERVICES				121,115	
TOTAL POLICE AND CORRECTIVE SERVICES PORTFOLIO				203,661	

MINES AND ENERGY PORTFOLIO

Estimated capital expenditure on the Mines and Energy portfolio in 2000-01 is \$1.372 billion, almost all of which relates to investments by the State's electricity Government owned corporations. This represents the second largest capital expenditure of any portfolio in 2000-01.

GOVERNMENT OWNED ELECTRICITY CORPORATIONS

The Government owned electricity corporations will undertake a number of significant capital projects. These include:

- \$77.2 million for the construction of a National Grid Interconnector, necessary for Queensland to participate in the national electricity market. The interconnector will be a 330/275kV transmission link from Tarong to Armidale (New South Wales), with Powerlink responsible for the Queensland portion of the works.
- \$98.0 million to continue construction of Tarong North, a new 450 megawatt extension to Tarong Power Station;
- \$70 million for Tarong Energy to construct a power facility at Carole Park;
- \$96.8 million for the Callide C Project. This is a 50/50 joint venture between CS Energy and Shell Coal for the construction of an 840-megawatt power station (2 x 420 megawatt coal fired units). Units 1 and 2 are scheduled for completion in May 2001 and December 2001 respectively; and
- \$150 million for the construction of a 385 megawatt combined cycle gas turbine power station at Swanbank.

Major capital expenditure on the Tarong and Wivenhoe Power Stations in the 2000-01 Budget includes contracting and commissioning of a Dense Phase Ash Plant as the current ash dam has reached full capacity and it is not considered economical to construct another dam.

These projects will have a significant impact on employment and will improve reliability and sustainability of Queensland's electricity supply.

DEPARTMENT OF MINES AND ENERGY

In 2000-01, rebates totalling \$4.6 million will be provided to remote area residents who install power systems (as an alternative to being connected to the State electricity grid) under the Remote Area Power Supply scheme. A further \$3 million will be provided to residents who install solar hot water systems.

The Queensland Sustainable Energy Innovation Fund (QSEIF) will be allocated funding of \$2 million in 2000-01. QSEIF includes initiatives such as the development of solar water chlorination, which uses solar power to produce chlorine for controlling algae in swimming pools and a sensor to optimise operation of remote area power systems by accurately monitoring the amount of electrical energy stored in batteries.

Mines and Energy					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
C S ENERGY					
Property, Plant and Equipment					
Callide C (50% share)	30	412,200	285,000	96,840	30,360
Callide Other	30	Ongoing	Ongoing	11,580	Ongoing
Swanbank E	10	250,000	20,000	150,000	80,000
Swanbank Other	10	Ongoing	Ongoing	7,940	Ongoing
Mica Creek	55	186,500	176,200	8,300	2,000
Business Development /Other	Various	Ongoing	Ongoing	30,700	Ongoing
Total Property, Plant and Equipment				305,360	
TOTAL CS ENERGY				305,360	
QUEENSLAND POWER TRADING CORPORATION					
Property, Plant and Equipment					
Purchases/Additions	05	998	498	500	
Total Property, Plant and Equipment				500	
TOTAL QUEENSLAND POWER TRADING CORPORATION				500	
STANWELL CORPORATION LIMITED					
Property, Plant and Equipment					
Corporate					
Business Development Projects (Capitalised)	05	507,388	34,036	65,218	408,134
Business System Replacement	05	9,398	1,171	6,224	2,003
Minor Works	05	499		401	98
Sub-total Corporate				71,843	
Stanwell Power Station					
ICSM Drives and Software	30	5,344		50	5,294
Low Nox Burners	30	5,180		5,180	
UPS Replacement	30	2,590		2,590	
Building Modifications	30	123		123	
Vehicle Purchases	30	414		414	
High Level Fishlock – Eden Bann Weir	30	369		207	162
Boiler Mechanical Seal Mod	30	496	216	280	
Simulator Upgrade	30	651	340	311	
New Storage Facility for Hydrogen Plant	30	518		518	
Unit Overhauls	30	3,315		3,315	
Minor Works	30	2,083		1,205	878
Sub-total Stanwell Power Station				14,193	

Mines and Energy					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Barron Gorge Power Station					
Minor Works	50	315		<u>256</u>	59
Sub-total Barron Gorge Power Station				<u>256</u>	
Kareeya Power Station					
Rewind Alternators	50	3,213		<u>777</u>	2,436
Minor Works	50	1,949		<u>1,949</u>	
Sub-total Kareeya Power Station				<u>2,726</u>	
Total Property, Plant and Equipment				<u>89,018</u>	
Other Capital Expenditure					
Stanwell Power Station					
Spare Inventory Build-up	30	588		<u>588</u>	
Total Other Capital Expenditure				<u>588</u>	
TOTAL STANWELL CORPORATION LIMITED				<u>89,606</u>	
POWERLINK					
Property, Plant and Equipment					
Network Switching Centre EMS	05	17,470	12,970	4,500	
Tennyson Redevelopment	05	10,900	2,000	8,100	800
National Grid Interconnector	20	255,000	177,290	77,180	530
Upper Kedron Establishment	05	9,750	2,230	7,520	
Rocklea Transformer Augmentation	05	7,900	230	7,610	60
Swanbank Transformer Replacement	10	5,550	550	5,000	
Strathmore 275 kV Establishment	50	9,470	270	6,700	2,500
Cairns Reinforcement Stage 2	50	25,400	510	15,970	8,920
Loganlea 275kv Establishment	05	18,300	490	11,720	6,090
Non Network Capital	05	Ongoing	Ongoing	6,740	Ongoing
Other Projects	Various	Ongoing	Ongoing	71,960	Ongoing
Total Property, Plant and Equipment				<u>223,000</u>	
TOTAL POWERLINK				<u>223,000</u>	
ERGON GROUP					
Property, Plant and Equipment					
Upgrade Thursday Island Generation	50	9,440	7	9,433	
Kamerunga to Kewarra Beach 132kV line	50	5,500	22	200	5,278
St George/Dirranbandi System Augmentation	25	7,100		100	7,000
Cooktown Inland 66kV Route	50	13,600	3	100	13,497

Mines and Energy					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Mid West SWER Upgrades	35	35,014	19,000	9,514	6,500
Mica Creek 132/220kV Substation	55	15,391		30	15,361
Other Network Capital Expenditure					
South West	Various	Ongoing	Ongoing	16,950	Ongoing
Wide Bay	15	Ongoing	Ongoing	10,903	Ongoing
Capricornia	Various	Ongoing	Ongoing	16,070	Ongoing
Mackay	40	Ongoing	Ongoing	10,673	Ongoing
North	Various	Ongoing	Ongoing	44,069	Ongoing
Far North	50	Ongoing	Ongoing	22,167	Ongoing
Fixed Asset Acquisitions					
South West	Various	Ongoing	Ongoing	10,778	Ongoing
Wide Bay	15	Ongoing	Ongoing	5,074	Ongoing
Capricornia	Various	Ongoing	Ongoing	10,621	Ongoing
Mackay	40	Ongoing	Ongoing	7,033	Ongoing
North	Various	Ongoing	Ongoing	12,134	Ongoing
Far North	50	Ongoing	Ongoing	12,233	Ongoing
Allocated Overhead	Various	Ongoing	Ongoing	31,500	Ongoing
Total Property, Plant and Equipment				229,581	
TOTAL ERGON GROUP				229,581	
ENERGEX GROUP					
Property, Plant and Equipment					
Corporation Initiated Works -					
Tennyson – Rebuild	05	11,179		5,954	5,225
Tennyson System (Master)					
Taringa Tennyson – Replace 33kv Cables	05	4,380	180	4,200	
Cleveland - Upgrade 110/33kv Transformer Capacity	05	3,435	435	3,000	
Beaudesert - New 110/33kv Sub	10	5,943	3,108	2,835	
Sunrise Hills - Establish 132/33kv Substation	10	3,472	149	2,800	523
Beerwah - Establish 110/33 Kv Substation	10	3,501	145	2,443	913
West Bundall - Wbd Establish 33/11 Kv Mod Substation	05	3,253	18	2,200	1,035
West Maroochydore Establish 132/11kv Sub'n	10	4,625	100	2,000	2,525
West End - Install Second 110/11kv Transformer	05	2,671	100	1,500	1,071
Browns Plains - Estab 110/33kv	05	3,495	50	1,500	1,945

Mines and Energy					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Stafford Bulk Supply – Upgrade Transformer Capacity	05	3,507	50	1,200	2,257
Mt. Cotton - Establish 33/11kv Modular Substation	05	1,418	59	1,150	209
St Lucia - Uprate Substation	05	3,290	22	1,000	2,268
Oil Containment – Various Substations	Various	6,830	400	1,000	5,430
Gympie South – Establish 132/11kv Substation	15	3,080	50	1,000	2,030
Hope Island - Modular Substation	10	8,560	7,605	955	
Various - Retrofit Sef Protection On 113 11kV Feeders	Various	1,962	78	800	1,084
Taringa - Upgrade Substation	05	1,010	53	800	157
Cades County – Establish 110/33kv Substation	10	5,127		700	4,427
Postmans Ridge – Rebuild 110/33kv Substation	10	5,888	69	500	5,319
Tenthill- Install Sacs And 2x33kv Cbs	10	3,113		500	2,613
Tingalpa – Upgrade Substation	05	1,547		500	1,047
Belmont - Replace 11kv Switchgear	05	1,070		200	870
Milton - Establish 110kv Supply To QR Roma St	05	5,142		200	4,942
Charlotte St To Victoria Park - Estab UG Feeder	05	4,723		100	4,623
Wacol - Uprate Substation Capacity (Wcl)	05	1,548		100	1,448
Nth Maclean - Establish 33/11kv Modular Sub	05	2,322		100	2,222
Arundal - Establish Modular 33/11kv Substation	10	4,961		50	4,911
Cades County - Convert Single Cct 110 Kv To DC 110kV	10	1,795		50	1,745
Morayfield - 33/11kv Substation	10	7,166	7,145	21	
Rocky Point Generation	10	1,230	140	1,090	
Carole Park - Network	05	460	60	400	

Mines and Energy						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
C'ction To 40mw Gen Carole Park						
Lytton - Network C'ction To 60MW Generator Caltex Oil	05	2,351		300	2,051	
Yatala - Network C'ction To 20MW Generator Staplyton Dump	10	470		470		
Distribution Augmentation – 11kv Backbone	Various	Ongoing	Ongoing	9,859	Ongoing	
1kv Spurs & Low Voltage	Various	Ongoing	Ongoing	7,580	Ongoing	
Acquire Sites and Easements	Various	Ongoing	Ongoing	2,755	Ongoing	
Control Centres	05	Ongoing	Ongoing	2,343	Ongoing	
Minor Works	Various	Ongoing	Ongoing	44,943	Ongoing	
Customer Requested Works	Various	Ongoing	Ongoing	75,389	Ongoing	
Total Property, Plant and Equipment				184,487		
Other Capital Expenditure						
Major Other Projects						
Fleet Purchases	05	Ongoing	Ongoing	13,165	Ongoing	
Meters for Contestable Market	05	Ongoing	Ongoing	2,530	Ongoing	
New Business – Build Own Operate Projects	Various	Ongoing	Ongoing	15,000	Ongoing	
New Business - ESCO Projects	Various	Ongoing	Ongoing	14,900	Ongoing	
Application System Expenditure	05	Ongoing	Ongoing	62,518	Ongoing	
Buildings	05	1611		1,749		
Tools & Equipment	Various	2589		2,589		
Fixtures, Fittings & Office Equipment	05	2143		2,497		
Communications Equipment	05	1358		1,358		
Computer Equipment	05	Ongoing	Ongoing	5,226	Ongoing	
Total Other Capital Expenditure				121,532		
TOTAL ENERGEX GROUP				306,019		
TARONG ENERGY						
Property, Plant and Equipment						
Tarong Power Station						
Pulveriser Performance Improvements	15	900	11	300	589	
Economiser Redesign and Replacement for 2 Unit Overhaul	15	900		900		
Rear Pass Flowmodelling and Related Fabrication	15	300	103	100	97	
HP Bypass System – Pipework Mods	15	400	4	200	196	

Mines and Energy						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Generator Midlife Refit (Stator Rewind)	15	12,000		2,815	9,185	
Fish Filter Installation	15	300		300		
Flue Gas Spray Upgrade	15	400	155	200	45	
Construct and Commission a Dense Phase Ash Plant	15	13,000	24	4,725	8,251	
Selection of New Control System	15	22,200		50	22,150	
Station PLC Replacement	15	750		750	0	
Fire Protection System Upgrade	15	300		60	240	
Asset Management Data Capture and Reporting	15	300	2	250	48	
Greenhouse Gas "Sink" Management	15	700		300	400	
Overhauls - Tarong	15	9,400		9,400		
Tools and Equipment	15	283		283		
Furniture and Fittings	15	20		20		
Civil and Other Capital Works	15	250		250		
Motor Vehicles and Mobile Plant	15	125		125		
Minor Works	15	Ongoing	Ongoing	4,174	Ongoing	
Wivenhoe Power station	10	Ongoing	Ongoing	230	Ongoing	
Overhauls - Wivenhoe	10	1,050		1,050		
Information Technology						
Core Business	05	Ongoing	833	1,493	Ongoing	
Projects	05	Ongoing	Ongoing	5,958	Ongoing	
Total Property, Plant and Equipment				33,933		
Other Capital Expenditure						
Other Projects						
Project - Glen Wilga	20	1,774		1,774		
Project - Gas Feasibility	05	2,300		2,300		
Project - Carole Park	05	70,000		70,000		
Tarong North Project						
Construction of Single 450 MW Unit	15	339,085	90,559	97,919	150,607	
Total Other Capital Expenditure				171,993		
TOTAL TARONG ENERGY				205,926		
DEPARTMENT OF MINES AND ENERGY						
Property, Plant and Equipment						
Upgrade of Explosives Magazines	Various	428		428		
Other Plant and Equipment	Various	Ongoing	Ongoing	2,295	Ongoing	
Total Property, Plant and Equipment				2,723		

Mines and Energy					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Other Capital Expenditure					
Acquisition of Intangible Assets	05	Ongoing	Ongoing	<u>130</u>	Ongoing
Total Other Capital Expenditure				<u>130</u>	
Capital Grants					
Queensland Sustainable Energy Innovation Fund	Various	11,000	453	2,047	8,500
Remote Area Power Supply Scheme	Various	13,350	3,250	4,600	5,500
Solar Hot Water Rebate Scheme	Various	10,500	3,900	<u>3,000</u>	3,600
Total Capital Grants				<u>9,647</u>	
TOTAL DEPARTMENT OF MINES AND ENERGY				<u>12,500</u>	
TOTAL MINES AND ENERGY PORTFOLIO				<u>1,372,492</u>	

TRANSPORT AND MAIN ROADS PORTFOLIO

Total capital outlays for the Transport and Main Roads portfolio in 2000-01 are \$1.833 billion. This is the largest expenditure of any portfolio in 2000-01. The portfolio consists of Queensland Transport, Queensland Rail, Ports, Department of Main Roads and the Queensland Motorways Corporation.

The portfolio's capital program is responsible for strategically managing, planning developing, operating and maintaining the road network, while recognising and taking into account the wider transport task, community and industry needs and the environment. The program also focuses on public transport infrastructure within an integrated transport planning framework. Portfolio outlays include investment by Government owned corporations.

TRANSPORT

Total estimated expenditure on Transport in 2000-01 is \$1.07 billion. A major area of expenditure is the Integrated Transport Plan, which includes:

- \$156 million for the South-East Transit Project; and
- \$19 million on the Inner Northern Busway project.

Port Authorities

Port of Brisbane Corporation is allocating \$101.4 million for the continuing development of the Port of Brisbane, including completion of dredging. The Gladstone Port Authority is allocating \$25.9 million towards the ongoing expansion of the Port and the Ports Corporation of Queensland is providing \$16.2 million to expand its Dalrymple Bay Coal Terminal.

The Cairns Port Authority is allocating \$25.4 million for the Cityport Development Plan, \$1.8 million for continued development of airport infrastructure and \$1.2 million for infrastructure improvements to the port.

Queensland Rail

Queensland Rail is allocating \$646.4 million for capital outlays in 2000-01, including:

- \$79.2 million for track renewal between Rockhampton and Townsville;
- \$68.4 million is provided to upgrade the Coal Fleet and purchase additional rollingstock; and
- \$51 million for the Cairns Tilt Train project.

Transport					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
QUEENSLAND TRANSPORT					
Property, Plant and Equipment					
Integrated Transport Planning					
Inner Northern Busway	05	76,000	32,000	19,000	25,000
South-East Transit Project	05	392,625	270,225	62,400	60,000
South-East Transit Project	10	206,375	92,775	93,600	20,000
Corridor Acquisition and Land Protection	10	11,200	6,133	2,267	2,800
Plant and Equipment	05	Ongoing	Ongoing	206	Ongoing
Sub-total Integrated Transport Planning				177,473	
Rail, Ports and Aviation					
Plant and Equipment		Ongoing	Ongoing	7	Ongoing
Sub-total Rail, Ports and Aviation				7	
Public Transport					
Springwood Interchange	05	7,100	477	4,523	2,100
Other Plant and Equipment	05	Ongoing	Ongoing	186	Ongoing
Sub-total Public Transport				4,709	
Corporate Property					
Eagle Farm Extensions	05	149		149	
Relocation of SHOC Call Centre	05	200		200	
Relocation of Archives	05	120		120	
Tewantin CSC	10	500		500	
Cairns CSC Development	50	1,100		675	425
Mackay CSC	40	130		30	100
Mooloolaba MOB	10	500		50	450
Minor Works	Various	375		375	
Sub-total Corporate Property				2,099	
Information Technology Branch					
Data Network Asset Purchases	Various	5,535	5,235	150	150
Voice Network Additional & Replacement Assets	Various	1,476	436	520	520
Branch Infrastructure assets	Various	709	203	253	253
Sub-total Information Technology Branch				923	
Services Group Directorate					
Plant & Equipment	Various	565	0	565	
Sub-total Services Group Directorate				565	
Corporate Governance					
Plant & Equipment	05	13		13	
Sub-total Corporate Governance				13	

Transport						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Land Transport and Safety						
State Penalties Enforcement System Upgrade	05	2,600		2,600		
National Reforms System Upgrades	05	822		822		
P & E - Pre-Registration Inspection (DVM)	05	576	176	200	200	
P & E – Strategy Branch	05	125	64	61		
P & E - Road Use Management and Safety	05	180	50	45	85	
P & E - Speed Management	05	160	30	55	75	
P & E - Safe School Travel	05	26	6	10	10	
P & E – Community Programs Branch	05	73	23	30	20	
P & E - Mt Cotton Training Centre	05	124	74	50		
P & E Resource Management Support	05	55	25	15	15	
Sub-total Land Transport and Safety				3,888		
Maritime Division						
Plant & Equipment	Various	1,750	350	350	1,050	
Vessel "Barega" Replacement	05	110		110		
Gold Coast Seaway Channel widening on Southside	10	192		192		
Burrum Heads Ross Road Ramp construction	15	103		103		
Ward River Boat Ramp	25	129	4	125		
Port Stewart Boat Ramp	50	130	25	105		
Minor Works	Various	12,829	658	1,742	10,429	
Sub-total Maritime Division				2,727		
Total Queensland Transport - Property, Plant and Equipment				192,404		
Capital Grants						
Public Transport and Integrated Transport Planning						
Accessible Buses	Various	Ongoing	Ongoing	3,000	Ongoing	
Misc. Roadside Infrastructure – Brisbane City	05	Ongoing	Ongoing	500	Ongoing	
Capalaba Bus Interchange	05	3,500	1,096	2,354	50	
Other	05	Ongoing	11,116	15,400	Ongoing	
Sub-total Public Transport and Integrated Transport Planning				21,254		
Land Transport and Safety						
Safe School Travel	Various	2,688	1,068	810	810	
Sub-total Land Transport and Safety				810		

Transport						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Rail, Ports and Aviation						
Upgrade Rural and Remote Airstrips at Bowen	45	37		37		
Upgrade Rural and Remote Airstrips at Laura and Croydon	50	2,090	1,000	1,090		
Upgrade Rural and Remote airstrips at Injune and Tara	20	379		379		
Upgrade Rural and Remote Airstrips at Roma and Cunnamulla	25	521		271	250	
Upgrade Rural and Remote Airstrips at Richmond	55	500	400	100		
Upgrade Rural and Remote Airstrips at Baralaba	30	123		123		
Sub-total Rail, Ports and Aviation				2,000		
Maritime						
South End Harbour	30	52	30	22		
Sub-total Maritime				22		
Total Queensland Transport – Capital Grants				24,086		
TOTAL QUEENSLAND TRANSPORT				216,490		
QUEENSLAND RAIL						
Network Access						
Coal & Mainline Freight Projects						
26 Tonne Axle Load Bridges, Blackwater	30	18,950	18,850	100		
80 kph Coal Trains Upgrade	40	18,505	16,918	1,587		
Callemondah Capacity Upgrade	30	19,000	12,796	5,016	1,188	
Gladstone, Queensland Cement Limited	30	41,893	41,873	20		
Moura Line Upgrade	30	20,000	19,971	29		
Sun Metal	45	24,350	23,373	880	97	
WMC – Phosphate Project	Various	29,265	26,343	2,922	0	
Coal Fleet Upgrade Infrastructure	40	24,300	4,530	5,400	14,370	
Rockhampton – Townsville Track Renewal	Various	250,700	27,236	79,200	144,264	
Track Renewal Rockhampton - Cairns Stage 2	Various	84,491	0	17,797	66,694	
Coal and Mainline Freight – General	Various	Ongoing	Ongoing	32,927	Ongoing	
Sub-total Coal & Mainline Freight Projects				145,878		

Metropolitan and Regional Services

Transport						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Mayne/Northgate Quadruplication	05	47,000	45,447	1,553		
Caboolture Landsborough Upgrade	10	12,500	5,752	1,000	5,748	
Northgate Petrie Third Track	05	120,000	67,318	45,000	7,682	
Petrie –Caboolture Signalling	05	13,000	8,344	4,000	656	
Park Road Upgrade	05	13,000	2,000	8,800	2,200	
Upgrade Townsville Station – Below Rail	45	10,220		1,400	8,820	
Metropolitan and Regional Services – General	05	Ongoing	Ongoing	30,134	Ongoing	
Sub-total Metropolitan and Regional Services				91,887		
Total Queensland Rail - Network Access Expenditure				237,765		
Coal and Mainline Freight Projects						
38 Diesel Locos (4000 Class)	Various	162,500	134,367	22,000	6,133	
Coal Fleet Upgrade & Rollingstock	Various	353,550	281,026	63,000	9,524	
Stuart, Stage 2	45	13,690	13,190	500		
Mt Isa Wagons	05	22,800	21,251	1,549		
Container Wagon Fleet Upgrade	Various	55,000	19,085	22,000	13,915	
Coal and Mainline Freight – General	Various	Ongoing	Ongoing	19,493	Ongoing	
Total Queensland Rail - Coal and Mainline Freight Projects				128,542		
Metropolitan and Regional Services Projects						
Maxi Loco Overhaul (60 Locos)	05	26,650	13,925	6,500	6,225	
30 x 3 Car Suburban Multiple Units	15	245,000	195,549	47,000	2,451	
Safe Stations – Citytrain Security Package	05	37,087	16,252	7,500	13,335	
Safe Stations – Citytrain Security Package	10	2,367	1,016	500	851	
Electrical Multiple Units, Retrofit	05	31,000	24,861	3,139	3,000	
Suburban Multiple Units (12 x 3 Car)	05	98,127	97,827	300		
300 KOJX Cattle Wagons	45	11,974	2,774	1,840	7,360	
Interurban Multiple Units (10 x 3 Car)	05	96,000	95,655	345		
Interurban Multiple Units (4 x 3 Car)	15	45,000	4,291	26,634	14,075	
Redbank Loco Depot	05	12,328	11,978	350		
EMU Re-engineering & Overhaul	05	68,819	5,000	7,984	55,835	
Disabled Access Compliance	05	46,825	1,018	10,000	35,807	
Metropolitan and Regional Services – General	Various	Ongoing	Ongoing	20,035	Ongoing	
Total Queensland Rail - Metropolitan and Regional Services Projects				132,127		
Traveltrain Projects						

Transport					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Tilt Train – Cairns	05	12,330	2,688	4,500	5,142
Tilt Train – Cairns	15	124,670	26,182	46,500	51,988
Tilt Train – Rockhampton	05	113,166	113,078	88	
Vintage Fleet Upgrade	45	23,082	1,261	5,000	16,821
Upgrade Townsville Station – Above Rail	45	13,600		1,500	12,100
Air Conditioned Fleet Upgrade	45	6,000		2,750	3,250
Traveltrain – General	Various	Ongoing	Ongoing	4,591	Ongoing
Total Queensland Rail - Traveltrain Projects				64,929	
Support Projects					
Motor Vehicle Acquisitions	Various	Ongoing	Ongoing	34,000	Ongoing
Refurbish Railcentre 1	05	16,600	16,300	300	
High Production Ballast Cleaner	Various	17,660	2,000	12,600	3,060
Infrastructure Services – General	05	Ongoing	Ongoing	13,697	Ongoing
Rockhampton Workshops Redevelopment	30	23,978	23,925	53	
Workshops – General	10	Ongoing	Ongoing	1,607	Ongoing
Workshops – General	30	Ongoing	Ongoing	991	Ongoing
Corporate – General	Various	Ongoing	Ongoing	17,038	Ongoing
Technical Services – General	05	Ongoing	Ongoing	2,661	Ongoing
National Development – General	05	Ongoing	Ongoing	50	Ongoing
Total Queensland Rail - Support Projects				82,997	
TOTAL QUEENSLAND RAIL				646,360	
PORT AUTHORITIES					
Property, Plant and Equipment					
Brisbane					
Brisbane, Wharf and Common User Area (W8)	05	14,700		14,700	
Brisbane, Drive Car Terminals	05	3,700		3,700	
Brisbane, Lessee Terminals	05	1,200		1,200	
Brisbane, Wharf and Common User (T9)	05	2,300		2,300	
Brisbane, New Dredger Pump Out Arrangement	05	900		900	
Brisbane, Electrical Upgrades – Sea-Land, Patricks and P&O	05	800		800	
Brisbane, Downstream Dredging	05	3,500		3,500	
Brisbane, Reclamation and Earthworks	05	5,300	200	5,100	
Brisbane, FI – Expansion - Reclamation & Outer Bund Wall	05	500		500	
Brisbane - FI Business Park	05	7,000		7,000	

Transport					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Brisbane, Container Packing Facility	05	5,500	3,500	2,000	
Brisbane, Car Rail Sidings	05	1,500		1,500	
Brisbane, PBC Building & Landscaping Upgrades	05	2,300		2,300	
Brisbane, Upgrades of Major Roads	05	500		500	
Brisbane, WI – Site Preparation & Property Development	05	6,450	3,200	3,250	
Brisbane – Services including Headworks	05	1,000		1,000	
Brisbane, Site Preparation & Warehousing - Eagle Farm Estate	05	12,500	6,000	6,500	
Brisbane, Channel Deepening	05	5,000		5,000	
Brisbane, Equipment – Dredging	05	42,500	6,500	36,000	
Brisbane, Other Capital Expenditure	05	3,610		3,610	
Sub-total Brisbane				101,360	
Bundaberg					
Bundaberg, Plant and Equipment	15	80		80	
Sub-total Bundaberg				80	
Cairns					
Cairns, Airport					
Upgrade ITB Airconditioning	50	300		300	
Additional Lighting	50	200		200	
Maintenance & Minor Development Works	50	858		858	
Cairns, Seaport					
Marina Revetment Repairs	50	475		475	
Navy Cadets Facilities	50	75		75	
Cruiseline Fenders	50	100		100	
Upgrade Wharf 10 Fire Fighting System	50	250		250	
Cairns, IT Upgrades	50	371		371	
Cairns, General Plant & Equipment	50	414		414	
Sub-total Cairns				3,043	
Gladstone					
Gladstone, Auckland Point Structural Works	30	792	3	789	

Transport					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Gladstone, RG Tanna Coal					
Terminal Shiploading Modifications	30	433	9	424	
Structural Works	30	2,821	64	2,617	140
Additional Stockpile	30	4,900	0	1,500	3,400
Gladstone, Plant and Equipment	30	7,930	403	7,527	
Gladstone, Building Modifications	30	1,501	450	1,051	
Gladstone, Land Development	30	5,904	3,437	1,924	543
Gladstone, Reclamation/ Earthworks	30	5,600		5,600	
Gladstone, Port Access Road	30	3,000		500	2,500
Gladstone, Services	30	2,421	273	2,114	34
Gladstone, Yarroon St. Office Refurbishment	30	1,500		700	800
Gladstone, Pilot Vessels	30	1,450		470	980
Gladstone, Dredging	30	660		660	
Sub-total Gladstone				25,876	
Mackay					
Mackay, Airport Upgrade	40	3,718		2,463	1,255
Mackay, Seaport					
Maintenance Dredging	40	2,500		2,500	
Upgrade Port Roads	40	1,031		1,031	
Minor Seaport Works	40	1,861		1,861	
Plant & Equipment	40	450		450	
Sub-total Mackay				8,305	
Ports Corporation of Queensland					
Head Office, Minor Works	05	40		40	
Hay Point, Hay Point Water Supply	40	5,000	1,000	1,000	3,000
Hay Point, Infrastructure Development & Revegetation	40	Ongoing	Ongoing	5,500	Ongoing
Hay Point, DBCT P/L Capital Work	40	Ongoing	Ongoing	1,500	Ongoing
Hay Point, Miscellaneous Plant & Equipment	40	15		15	
Abbot Point, Miscellaneous Plant & Equipment	45	25		25	
Lucinda, Miscellaneous Plant & Equipment	45	18		18	

Transport						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Mourilyan, Miscellaneous Plant & Equipment	50	23		23		
Cape Flattery, Miscellaneous Plant and Equipment	50	10		10		
Weipa, Miscellaneous Plant & Equipment	50	122		122		
Thursday Island, Miscellaneous Plant & Equipment	50	144		144		
Karumba, Miscellaneous Plant & Equipment	55	10		10		
Sub-total Ports Corporation of Queensland				8,407		
Rockhampton Plant and Equipment	30	217		217		
Sub-total Rockhampton				217		
Townsville Townsville, Berth 10 Upgrade	45	650		650		
Townsville, Portainer Crane Upgrade	45	3,600		3,600		
Townsville, Vehicle Overpass to Northern Rail Loop	45	1,100		1,100		
Townsville, Work Boat Upgrade	45	600		600		
Townsville, Berth 2/3 Fender Waiting Upgrade	45	1,110		370	740	
Townsville, Water & Service Distribution to Berth 4,3 & 2	45	292		292		
Townsville, Motor Vehicle Replacements	45	222		222		
Townsville, Berth 2/3 Split Plates	45	150		150		
Townsville, 2nd Pilot Vessel/Hydrographic Vessel	45	150		150		
Townsville, Repslace Comm Accounting Systems	45	135		135		
Townsville, Prov of Street Light v Site Serv. Centenary Drive	45	127		127		
Townsville, Berth 2 Road Widening	45	105		105		
Townsville, Sundry Minor Works	45	416		416		
Sub-total Townsville				7,918		

Transport					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Total Property, Plant and Equipment				155,206	
Other Capital Expenditure					
Bundaberg, Land Purchases	15	200		200	
Bundaberg, Port Development	15	260		260	
Bundaberg, Ballast Water Research	15	60		60	
Cairns, Airport Drainage Master Plan	50	450		450	
Cairns, Cityport Development	50	38,131		25,421	12,710
Cairns, Seaport Master Plan	50	300		300	
Ports Corporation of Queensland					
Cape Flattery, Port Infrastructure Develop	50	2,200		2,200	
Hay Point, DBCT Stage 3 Expansion	40	188,000	187,700	300	
Hay Point, DBCT Stage 4 Expansion	40	25,000	23,484	200	1,316
Hay Point, DBCT Stage 5 Expansion	40	35,700	350	15,700	19,650
Hay Point, Tug Harbour Causeway	40	1,200	300	900	
Mourilyan, Port Infrastructure Development	50	1,200		1,200	
Weipa, Port Infrastructure Development	50	2,420		2,420	
Thursday Island, Port Infrastructure Development	50	1,010		1,010	
Karumba, Port Development	55	2,200		2,200	
Total Other Capital Expenditure				52,821	
TOTAL - PORT AUTHORITIES				208,027	
TOTAL TRANSPORT				1,070,877	

MAIN ROADS

Total capital expenditure for Main Roads in 2000-01 is \$762 million, which is lower than in 1999-2000 due to the completion of the Pacific Motorway.

The five-year Roads Implementation Program (1999-2000 to 2003-2004) includes:

- more than \$3 billion in roads capital projects; and
- sustainable employment and training opportunities for some 17,500 people each year over the life of the five year program.

The road network plays a vital role in the economic wellbeing of the State. Road transport forms a significant input cost to many industries and the availability and cost of access can have a significant impact on their competitiveness. An efficient network of major urban and rural roads reduces these industries' transport costs and facilitates their competitive position in the domestic and global marketplace.

Some of the largest projects in the roads capital program include:

- \$26 million for the rehabilitation and widening of various sections of the Barkly Highway between Cloncurry and the Northern Territory border;
- \$23.3 million for stage one of the Port of Brisbane Motorway; and
- \$18 million towards the construction of the \$45 million Nundah Bypass.

Main Roads						
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01	
		\$'000	\$'000	\$'000	\$'000	\$'000

DEPARTMENT OF MAIN ROADS

Property, Plant and Equipment

Corporate Buildings

Mineral House Refurbishment	05	250		150	100
Herston, Construction of New Complex	05	750		50	700
Refurbishment of Spring Hill Office Complex	05	8,488	7,188	400	900
Relocate Depot to New Site	10	380		80	300
Barcaldine Single Units	35	300		150	150
Townsville District and Regional Office	45	255	5	250	
Cairns District Office	50	1,400		25	1,375
Cloncurry Workshop	55	725	25	150	550
Minor Works	Various	3,398	334	2,595	469
Sub-total Corporate Buildings				3,850	

Land

South Coast Motorway	10	7,000		7,000	
Pacific Motorway	10	6,500		6,500	

Main Roads					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Smithfield Bypass, Cairns	50	2,400		2,400	
Minor Works	45	861		861	
Minor Works	50	150		150	
Sub-total Land				16,911	
Plant and Equipment	Various	Ongoing	Ongoing	4,239	Ongoing
National Highways -					
Barkly Highway					
Rehabilitate and Widen					
Various Sections	55	32,840	6,100	16,000	10,740
Inca Creek Bridge and					
Approaches - Realignment					
of 2 Lanes	55	18,000	800	10,000	7,200
Bruce Highway					
Gateway Interchange to					
Dohles Rocks Road, Widen					
4 to 6 Lanes	10	33,500	2,600	18,000	12,900
Gunalda Range, Deviation -					
Sealed Standard					
Yandina to Cooroy,	15	17,707	10,945	6,762	
Duplication 2 to 4 Lanes	10	110,000	9,679	32,500	67,821
Cunningham Highway,					
Ebenezer Creek Bridge and					
Approaches					
Landsborough Highway,	05	4,550	350	4,200	
Thomson River Bridge and					
Approaches					
Portsmith Road,	35	24,800	21,935	2,865	
Duplication 2 to 4 Lanes					
Warrego Highway,	50	10,000	4,000	6,000	
Marburg Bypass,					
Duplication 2 to 4 Lanes					
Other Construction	10	13,825	2,825	11,000	
Sub-total National Highways	Various	Ongoing	Ongoing	54,823	Ongoing
				162,150	
Other State - Controlled Roads -					
Brisbane - Beenleigh Road					
Schneider Road to Castile					
Crescent, Duplication 2 to 4					
Lanes	05	19,000	500	6,400	12,100
Carnarvon Developmental					
Road, Injune Creek to Injune,					
Widen Existing Pavement					
	25	2,885	146	2,739	
Cooktown Developmental					
Road, Big Annan River,					
Construction of Bridge and					
Approaches					
	50	8,765	1,965	6,800	
D'Aguilar Highway, Caboolture					
Northern Bypass, Two-Lane					
Bypass	05	40,000	2,500	5,700	31,800

Main Roads					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Dawson Highway, West of Little Roundstone Creek, Widen and Overlay	30	4,161	1,096	3,065	
East Evelyn Road Realignment of Range Section, 2 Lanes, Sealed Standard plus Climbing Lane	50	11,730	1,300	7,430	3,000
Flinders Highway, West of Hughenden (102.37 - 113.13 km to Richmond), Widen and Overlay	55	4,700	1,035	1,815	1,850
Gregory Developmental Road, 4.5 km south of Leyshon Turnoff, New Sealed 2 Lane Construction	45	4,500	250	4,250	
Gregory Highway, Lillyvale Road to Lucknow Station, Widen and Overlay	30	6,061	1,579	4,482	
Hervey's Range Developmental Road, 70 km from Townsville to Ella Creek, Construct to Sealed Standard	45	11,700	920	8,280	2,500
Ipswich - Boonah Road, Purga Creek, Bridge Replacement and Approaches	05	1,335	60	500	775
Isisford - Blackall Road, 60.7 to 72.41 km, Pave and Seal	35	1,993	467	1,200	326
Kennedy Developmental Road, Hughenden to Winton, 16.8 - 30.9 km, Construct to Sealed Standard	55	5,157	2,424	2,733	
Leichhardt Highway, Dawson River, Construction of Bridges and Approaches	30	7,000	548	3,150	3,302
Maroochydore Road, Motorway to Boongala Terrace, Duplication 2 to 4 Lanes	10	13,750	7,000	6,750	
Maryborough – Hervey Bay Road, Pialba to Burrum Heads, Junction to Beach Road, (36.2 - 38.1 km), Duplication 2 to 4 Lanes	15	5,500	950	4,550	
Mitchell Highway, Warrego River, Construction of Bridge and Approaches	25	6,396	1,520	4,876	
Moonie Highway, East of Westmar (151.0 - 155.8 km and 158.8 - 166.9					

Main Roads						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
km), Widen and Seal	20	1,750	75	1,675		
Nerang – Broadbeach Road, Goodings Corner Deviation, Realignment of 4 Lanes	10	9,000	800	900	7,300	
Nerang – Broadbeach Road, Neilsens Road to Witt Avenue Bridges, Duplication 2 to 4 Lanes	10	11,000	3,000	8,000		
Oakey - Pittsworth Road, Gore Highway, 33 - 37.9 km from Gore Highway, Deviation - Sealed Standard	20	3,000	221	1,200	1,579	
Pacific Motorway*						
Brisbane-Logan Motorway to Pappas Way, Construct 6 and 8 Lanes	05	329,100	322,900	6,200		
Brisbane-Logan Motorway to Pappas Way, Construct 6 and 8 Lanes	10	470,900	461,100	9,800		
Peak Downs Highway, Denison Creek (29.2 - 33.4 km), Rehabilitate and Widen	40	3,100	840	2,200	60	
Peninsula Developmental Road, Coen - Airport, Pave and Seal	50	5,500	1,025	4,475		
Peninsula Developmental Road, Byerstown Range, New Sealed 2 Lane Construction	50	16,600	2,600	7,800	6,200	
Sandgate Sub-Arterial, Nundah Bypass, New Sealed 6 Lane Construction	05	45,000	12,700	18,000	14,300	
Thomson Developmental Road, Windorah to Jundah, 0 - 14 km, Pave and Seal	35	1,600		1,600		
Tin Can Bay Road, Goomborian Range Sections, Pavement Overlay	15	1,500	300	1,200		
Other Construction	Various	Ongoing	Ongoing	351,951	Ongoing	
Sub-total Other State - Controlled Roads				489,721		
Federal Black Spot				7,811		
Sub-total Roads				659,682		
Total Property, Plant and Equipment Other Capital Expenditure				684,682		
Information Technology	05	Ongoing	Ongoing	6,000	Ongoing	
Total Other Capital Expenditure				6,000		

* Excludes contingency for finalisation of contract payments which is included under Other Construction.

Main Roads					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Capital Grants					
Transport Infrastructure Development Scheme					
Airlie Beach Loop Road, Stage 1	40	1,000	200	800	
Bollon - Dirranbandi Road, Toobee Creek, Replace Timber Bridge with Concrete Structure	25	130		110	20
Boulia - Tobermorey Road, Glenormiston - Northern Territory, Gravelling and Formation	35	1,400	200	200	1,000
Burketown, Town Streets, Sealing	55	200		200	
Doomadgee Town Roads, Sealing	55	3,865	3,561	304	
Grain Roads, Arcturus Road Upgrade	30	500		500	
Hamleigh South, Construct Road and Rail Bridge	45	750		750	
Hawkins Creek Road, Widening and Sealing	45	500	130	370	
Hervey Bay, Dundowran Road, Widening and Strengthening	15	118		50	68
Innisplain Road, Len Drynan Bridge, Replace Bridge	10	600		238	362
Lockhart Community, Access to Barge Ramp, Pave and Seal	50	1,000		1,000	
Loganlea Road - Kingston Road - South of Moloney Road, Upgrade to Four Lanes	05	1,250	750	300	200
Roundhill Road, Upgrade and Seal Final Section	15	1,156		550	606
Toowong Bikeway Extension	10	7,150	6,082	400	668
Wild's Branch Creek Road, Dunavant Gin Bypass	20	330	150	180	
Other Grants	Various	Ongoing	Ongoing	31,047	Ongoing
Sub-total Transport Infrastructure Development Scheme				36,999	
Total Capital Grants				36,999	
TOTAL DEPARTMENT OF MAIN ROADS				727,681	

Main Roads					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
QUEENSLAND MOTORWAYS LIMITED					
Property, Plant and Equipment					
Motorways					
Port of Brisbane Motorway	05	111,000	25,150	23,340	62,510
Tollways					
Southern Brisbane Bypass	05	178,300	156,335	11,000	10,965
Total Property, Plant and Equipment				34,340	
TOTAL QUEENSLAND MOTORWAYS LIMITED				34,340	
TOTAL MAIN ROADS				762,021	
TOTAL TRANSPORT AND MAIN ROADS PORTFOLIO				1,832,898	

EDUCATION PORTFOLIO

The 2000-01 schools capital outlays program provides \$186 million to meet the needs of the State's growing student population. In addition, capital grants of \$41.8 million are provided for tertiary education and non-State education facilities.

The 2000-01 program includes:

- \$102.6 million for the construction of four new schools and further staged work at nine new schools, an increase in the number of schools that teach students from preschool to Year 12 (P-12 schools), and more than 200 additional classrooms at existing schools in growth areas of the State;
- \$25.5 million (\$114 million over three years) for the *Secondary Schools Renewal* program, which will reinvigorate older secondary schools, starting with eight schools in 2000-01;
- *Networked Learning Communities* – funding for the roll-out of local area networks in schools (\$6 million),
- \$18.2 million for *Cooler Schools* projects to air condition facilities at various State schools; and
- \$10 million for school maintenance and security at various locations.

Education					
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000

DEPARTMENT OF EDUCATION

Key to Abbreviations

- GLAs - General Learning Areas
- GLAB - General Learning Area Block
- GLHB - General Learning Half Block
- SCA - Student Covered Area
- SEU - Special Education Unit

Property, Plant and Equipment

Preschool Education

Cawarral, Redevelopment Stage 2 - Single Unit Preschool	30	400	400	
Eimeo Road, Site Redevelopment	40	250	250	
Stage 2 – Preschool Glenella, Single Unit Preschool	40	400	400	
Varsity Lakes (Stephens),	10	1,688	1,645	42

Education					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
New School (P) for Opening 2001					
Minor Works	Various	880	579	292	10
General Works	Various	Ongoing	Ongoing	25	Ongoing
Sub-total Preschool Education				3,011	
Primary Education					
Albany Creek, Replacement Amenities Block	05	350	18	315	18
Annandale, 4 Classrooms	45	400	20	360	20
Annandale, Additional Teaching Block & Amenities	45	951	702	249	
Balaclava, Air-condition Classrooms in Various Blocks	50	350		350	
Bamaga, Construction of a Duplex Dwelling	50	380	9	371	
Bentley Park, 4 Classrooms	50	400	20	360	20
Biboohra, Relocatable Amenities	50	367	13	354	
Biggera Waters, 2 Storey GLA Block	10	1,200	60	1,080	60
Blair, 2 Storey GLA Block Open Under	05	787	7	780	
Bohlevale, Air-condition Remaining Un-conditioned Rooms	45	300		300	
Brassall, Replacement Amenities Block	05	350	18	315	18
Burpengary, 2 Storey GLA Block	05	1,170		925	245
Bwgcorman, Administration Upgrade	45	383	54	329	
Caboolture, Amenities and Covered Play Area	05	337	45	292	
Cairns West, Air-condition Blocks A, B, D, E, G, L, & K (25 Classrooms)	50	375		375	
Calamvale, New School (P- 12) Stage 1 for Opening 2002	05	19,919	10	961	18,948
Cannonvale, 2 Classrooms, 3 Modular Buildings (Type B), Temporary Accommodation & Remove 2 Modular Buildings (Type A) and Master Plan	40	402	151	251	
Charleville, Construction of 4 Single Unit Dwellings	25	380	5	375	

Education						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Currumbin, 2 Storey Teaching Block	10	900	26	603	271	
Eagle Junction, 3 Storey GLAB	05	1,400	214	1,186		
Eatons Hill, 4 Classrooms	05	400	20	360	20	
Edge Hill, Air-condition Block E & Modular Buildings	50	300		300		
Eimeo Road, Site Redevelopment Stage 2 - Classroom Accommodation	40	450	20	410	20	
Eimeo Road, Site Redevelopment Stage 1	40	2,611	735	1,876		
Elimbah, Redevelop Preschool and Classroom Accommodation	05	400	20	360	20	
Elimbah, 2 Storey GLA Block & Amenities Block	05	929	64	865		
Flagstone, Full GLA Block	05	400	20	360	20	
Flying Fish Point, Replacement and Enlargement of Existing Amenities	50	338	35	303		
Forest Lake, 4 Classrooms	05	400	20	360	20	
Freshwater, Half GLA Block – Stage 1	50	461	80	381		
Glenmore, Air-condition All Classrooms, Admin, SEU & Preschool	30	600		600		
Grand Avenue, 6 Classrooms	05	600	30	540	30	
Greenbank, 4 Classrooms	05	400	20	360	20	
Hambledon, Air-condition Remaining Un-conditioned Rooms	50	450		450		
Ingham, Air-condition Classrooms	45	315		315		
Julatten, GLHB - Stage 1 & Replace Amenities	50	778	240	538		
Kowanyama, Additional Amenities and Sewerage	55	670	23	405	242	
Laidley District, New School for Opening 1999	10	5,613	5,154	459		
Lockhart, Additional Amenities	50	400		320	80	
Malu Kiwai, Construction of a Duplex Dwelling	50	400	20	380		
Milton, Upgrade Block C for 2 Classrooms	05	389	26	363		
Mornington Island, Staff Amenities	55	400		320	80	

Education					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Mountain Creek, 5 Classrooms by Conversion and 2 Amenities Blocks (1 Relocatable)	10	900	2	853	45
Moura, Air-condition Preschool, 14 Classrooms & Admin	30	250		250	
Mudgeeraba Creek, 2 Modular Buildings (Type B) by Const & 1 Mod Building (Type B) by Relocation	10	511	86	425	
Mudgeeraba Creek, 4 Classrooms	10	400	20	360	20
Mundingburra, Air-condition 16 Classrooms & Off Site Preschool (2 Units)	45	250		250	
Oonoona, New School by Relocation for Opening 2001	45	5,349	196	5,154	
Ormeau, Amenities Block & Sewerage System Upgrade	10	513	16	498	
Parkhurst, Admin/Resource	30	500	25	450	25
Queensland School For Travelling Show Children New Travelling School	05	1,692	828	864	
Redlynch, Full General Learning Block	50	748	220	529	
Redlynch, Amenities Block and Student Covered Area	50	350	1	331	18
Samford, Redevelopment Stage 2	05	1,873	131	1,742	
Sandgate, Redevelopment Stages 1-6	05	250	2	248	
St Pauls, Construction of a Duplex Dwelling	50	400	10	390	
Taranganba, Additional Amenities & Student Covered Area	30	319	12	307	
The Caves, Replacement Amenities Block	30	282	25	257	
Varsity Lakes (Stephens), New School (1-3) for Opening 2001	10	5,063	43	4,893	127
Varsity Lakes (Stephens), Stage 2 (4-6)	10	4,500	0	1,395	3,105
Wamuran, Redevelopment Stage 2	05	2,633	2,132	500	
Woorabinda, Construction of a Triplex Dwelling	30	330	28	302	
Woorabinda, GLHB - Stage 2	30	300		250	50

Education					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Yam Island, Amenities (Non Standard)	50	360	17	343	
Minor Works	Various	71,217	22,665	31,797	16,755
Land Acquisition	Various	Ongoing	Ongoing	7,700	Ongoing
General Works	Various	Ongoing	Ongoing	2,069	Ongoing
Sub-total Primary Education				82,912	
Secondary Education					
Allora, Upgrade Administration	20	255		255	
Bentley Park, Stage 2A – Earth Works, Roadworks, Drainage	50	2,218	1,254	964	
Bentley Park, Stage 2B - Specialist Learning Facilities	50	3,923	359	3,564	
Bentley Park, Stage 2C - Home Group Learning Centres, Resource Centre, Admin Block, Canteen	50	9,638	339	9,299	
Brisbane, Secondary School Renewal	05	2,520	42	2,202	275
Cavendish Road, Secondary School Renewal	05	4,733	72	1,899	2,762
Centenary, Performing Arts	05	900		900	
Centenary, Student Centre	05	1,000		1,000	
Corinda, Secondary School Renewal	05	6,521	144	3,531	2,846
Forest Lake, New School – Stage 2	05	9,000		1,800	7,200
Forest Lake, New School for Opening 2001	05	2,250		2,250	
Gladstone, Air-condition Administration & Blocks C, D, G, O, Q & R	30	500		500	
Glenmore, Air-condition Blocks A, B & Resource Centre	30	270		270	
Goondiwindi, Additional Amenities	20	350		250	100
Helensvale, Tamborine Campus, 4 Space General Studies, Workshop Conversion and Extension, Catering Kitchen Conversion	10	530		530	
Kelvin Grove, Secondary School Renewal	05	6,300	34	5,000	1,266
Kenmore, Secondary School Renewal	05	3,818	77	3,741	

Education					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Keppock, Construction Court and Store by Extension	15	375	20	355	
Lowood, Student Centre (on State School Site)	10	1,350	147	1,203	
Mackay North, Air-condition Remainder of School	40	671		671	
Mirani, Air-condition 34 Classrooms	40	650		650	
Narangba Valley, Stage 2A – General Studies & Staff and Amenities	05	1,200		600	600
Narangba Valley, New School for Opening 2000	05	9,766	8,800	966	
North Rockhampton, Secondary School Renewal	30	4,465	83	4,382	
Northern Beaches, 8 Spaces General Studies & Staff and Amenities	45	1,200		1,200	
Northern Beaches, Music Block	45	470		470	
Pacific Pines, New Block	10	600		300	300
Pimlico, Air-condition Classrooms in Blocks A, C, D, E, F & L	45	250		250	
Proserpine, Science Refurbishment	45	450		250	200
Rockhampton, Secondary School Renewal	30	4,168	63	2,137	1,968
Stanthorpe, Science Refurbishment	20	500		250	250
Sunshine Beach, Music	10	470	20	450	
Sunshine Beach, Stage 5 – Including 8 Space GLA, Staff Carpark, 3rd Art/2nd Textile/3rd	10	1,568	1,252	317	
Tannum Sands, Staff & Amenities, General Studies & Commerce Blocks	30	2,579	1,458	1,121	
Tannum Sands, Student Centre/Performing Arts	30	1,800		900	900
Tannum Sands, Music	30	550		550	
Toowong, Secondary School Renewal	05	3,150	50	2,655	445
Trinity Bay, Replacement Art Facility	50	500		470	30
Tullawong, Staff and Amenities Block	05	350	18	333	
Tully, Science Refurbishment	50	600		250	350
Victoria Point, General Studies	05	800		800	

Education						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Victoria Point, Student Centre	05	1,000		1,000		
Woodcrest, New School for Opening 2001	05	12,600	55	5,706	6,839	
Woodcrest, Year 9 Specialist Spaces by 6 Relocatable Buildings	05	882	5	878		
Minor Works	Various	47,502	28,101	5,159	14,242	
General Works	Various	Ongoing	Ongoing	1,565	Ongoing	
Sub-total Secondary Education				73,791		
Students with Special Needs						
Aitkenvale, Redevelopment	45	500		500		
Kirwan, Special Education Building	45	550	275	275		
Noosaville, Special Education Development Centre	10	575	65	510		
Minor Works	Various	4,065	2,337	1,709	19	
General Works	Various	Ongoing	Ongoing	116	Ongoing	
Sub-total Students with Special Needs				3,110		
Other Acquisitions of Property, Plant & Equipment						
Plant and Equipment	Various	Ongoing	Ongoing	16,361	Ongoing	
Sub-total Other Acquisitions of Property, Plant & Equipment				16,361		
Information Technology Infrastructure						
Local Area Networks (LAN)	Various	27,000	21,000	6,000		
Voice Telecommunications	Various	Ongoing	Ongoing	500	Ongoing	
Sub-total Information Technology Infrastructure				6,500		
Total Property, Plant and Equipment				185,685		
Capital Grants						
Tertiary Education						
Central Queensland Conservatorium of Music - Mackay	40	3,000		600	2,400	
Australian Catholic University - Banyo Campus	05	6,000	1,330	1,400	3,270	
Queensland Open Learning Network	30	500	250	250		
Total Tertiary Education				2,250		
Non-State Education	Various	Ongoing	Ongoing	39,523	Ongoing	
Total Capital Grants				41,773		
TOTAL DEPARTMENT OF EDUCATION				227,458		

Education					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
STATUTORY AUTHORITIES					
Board of Senior Secondary School Studies	05	305	305	0	
Queensland School Curriculum Council	05	Ongoing	135	121	Ongoing
Tertiary Entrance Procedures Authority	05	Ongoing	4	46	Ongoing
TOTAL STATUTORY AUTHORITIES				<u>167</u>	
TOTAL EDUCATION* PORTFOLIO				<u>227,625</u>	

* From 1 July 2000, due to a change in accounting policy, items below the asset threshold and library acquisitions are now expensed and are not included in this capital table.

HOUSING AND PUBLIC WORKS PORTFOLIO

In 2000-01, \$365.4 million is provided for total capital outlays on the Public Works and Housing portfolio, which consists of the Department of Housing and the Department of Public Works.

The portfolio's capital program provides new and upgraded public housing stock, housing developments for Aboriginal and Torres Strait Islander peoples, acquisition of additional Government employee housing and office accommodation and refurbishment and/or upgrade of office accommodation.

HOUSING

The Department of Housing will invest \$289.9 million on capital outlays in 2000-01. Expenditure relates to the Department's key objectives of providing public rental housing, Aboriginal and Torres Strait Islander Housing and providing home purchasing assistance. The main highlights of the capital program are:

- \$87.9 million to construct 500 new dwellings and \$78.5 million to upgrade work to existing dwellings, urban renewal and portfolio renewal programs throughout the State;
- \$23.3 million to commence construction of 85 new dwellings, upgrade 150 existing houses throughout rural and remote Queensland, State redevelopment and improvement on Thursday Island and the purchase of land;
- capital grants amounting to \$41.4 million will be allocated to 34 Aboriginal and Torres Strait Islander community councils to provide additional housing and other improvements within their communities;
- \$11.2 million will be invested in crisis and transitional accommodation to provide 78 new dwellings, including 10 women's refuges and youth shelters;
- \$17.9 million in capital grants to community organisations will fund the construction or acquisition of 153 dwellings, primarily in rural and remote areas of Queensland; and
- capital grants of \$10.7 million will be allocated for community renewal activities throughout the State.

Housing						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
PUBLIC HOUSING						
Property, Plant and Equipment						
New Construction and Acquisition -						
Brisbane						
17 Detached Housing	05	Ongoing	Ongoing	7,694	Ongoing	
142 Medium Density	05	Ongoing	Ongoing	19,638	Ongoing	
63 Senior Units	05	Ongoing	Ongoing	9,122	Ongoing	
Moreton						
2 Detached Housing	10	Ongoing	Ongoing	2,949	Ongoing	
Medium Density	10	Ongoing	Ongoing	2,165	Ongoing	
80 Senior Units	10	Ongoing	Ongoing	7,663	Ongoing	
Wide Bay-Burnett						
6 Detached Housing	15	Ongoing	Ongoing	1,509	Ongoing	
9 Medium Density	15	Ongoing	Ongoing	1,274	Ongoing	
6 Senior Units	15	Ongoing	Ongoing	814	Ongoing	
Darling Downs						
1 Detached Housing	20	Ongoing	Ongoing	642	Ongoing	
24 Medium Density	20	Ongoing	Ongoing	3,085	Ongoing	
South West						
Detached Housing	25	Ongoing	Ongoing	361	Ongoing	
4 Medium Density	25	Ongoing	Ongoing	602	Ongoing	
Fitzroy						
8 Detached Housing	30	Ongoing	Ongoing	1,594	Ongoing	
11 Medium Density	30	Ongoing	Ongoing	3,489	Ongoing	
18 Senior Units	30	Ongoing	Ongoing	4,051	Ongoing	
Central West						
2 Detached Housing	35	Ongoing	Ongoing	315	Ongoing	
2 Medium Density	35	Ongoing	Ongoing	50	Ongoing	
6 Senior Units	35	Ongoing	Ongoing	400	Ongoing	
Mackay						
Detached Housing	40	Ongoing	Ongoing	354	Ongoing	
18 Medium Density	40	Ongoing	Ongoing	3,250	Ongoing	
15 Senior Units	40	Ongoing	Ongoing	1,844	Ongoing	
Northern						
2 Detached Housing	45	Ongoing	Ongoing	953	Ongoing	
37 Medium Density	45	Ongoing	Ongoing	6,776	Ongoing	
Far North						
8 Detached Housing	50	Ongoing	Ongoing	1,510	Ongoing	
19 Medium Density	50	Ongoing	Ongoing	4,483	Ongoing	
Senior Units	50	Ongoing	Ongoing	26	Ongoing	
North West						
Medium Density	55	Ongoing	Ongoing	1,313	Ongoing	
Sub-total New Construction & Acquisition				87,924		
Capital Works on Existing Dwellings						
Brisbane	05	Ongoing	Ongoing	47,135	Ongoing	
Moreton	10	Ongoing	Ongoing	4,607	Ongoing	
Wide Bay - Burnett	15	Ongoing	Ongoing	765	Ongoing	

Housing						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Darling Downs	20	Ongoing	Ongoing	5,847	Ongoing	
South West	25	Ongoing	Ongoing	182	Ongoing	
Fitzroy	30	Ongoing	Ongoing	4,980	Ongoing	
Central West	35	Ongoing	Ongoing	991	Ongoing	
Mackay	40	Ongoing	Ongoing	2,825	Ongoing	
Northern	45	Ongoing	Ongoing	6,680	Ongoing	
Far North	50	Ongoing	Ongoing	3,665	Ongoing	
North West	55	Ongoing	Ongoing	774	Ongoing	
Sub-total Capital Works on Existing Dwellings				78,451		
Total Public Housing - Property, Plant and Equipment				166,375		
TOTAL PUBLIC HOUSING				166,375		
ABORIGINAL AND TORRES STRAIT ISLANDER HOUSING						
Property, Plant and Equipment						
Rental House Constructions and Improvements						
Brisbane	05	Ongoing	Ongoing	1,485	Ongoing	
Moreton	10	Ongoing	Ongoing	1,320	Ongoing	
Wide Bay - Burnett	15	Ongoing	Ongoing	798	Ongoing	
Darling Downs	20	Ongoing	Ongoing	330	Ongoing	
South West	25	Ongoing	Ongoing	990	Ongoing	
Fitzroy	30	Ongoing	Ongoing	2,330	Ongoing	
Central West	35	Ongoing	Ongoing	0	Ongoing	
Mackay	40	Ongoing	Ongoing	1,208	Ongoing	
Northern	45	Ongoing	Ongoing	2,253	Ongoing	
Far North	50	Ongoing	Ongoing	8,051	Ongoing	
North west	55	Ongoing	Ongoing	3,014	Ongoing	
Sub-total Rental House Constructions and Improvements				21,779		
Purchase of Land						
Moreton	10	Ongoing	Ongoing	400	Ongoing	
Fitzroy	30	Ongoing	Ongoing	250	Ongoing	
Mackay	40	Ongoing	Ongoing	200	Ongoing	
Northern	45	Ongoing	Ongoing	200	Ongoing	
Far North	50	Ongoing	Ongoing	450	Ongoing	
Sub-total Purchase of Land				1,500		
Total Aboriginal and Torres Strait Islander Housing - Property, Plant and Equipment				23,279		

Housing						
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01	
		\$'000	\$'000	\$'000	\$'000	
Capital Grants						
Capital Grants to Aboriginal and Torres Strait Islander Councils						
Wide Bay – Burnett	15	Ongoing	Ongoing	501	Ongoing	
Fitzroy	30	Ongoing	Ongoing	342	Ongoing	
Northern	45	Ongoing	Ongoing	5,369	Ongoing	
Far North	50	Ongoing	Ongoing	32,426	Ongoing	
North west	55	Ongoing	Ongoing	2,802	Ongoing	
Total Aboriginal and Torres Strait Islander Housing – Capital Grants				41,440		
TOTAL ABORIGINAL AND TORRES STRAIT ISLANDER HOUSING				64,719		
HOME PURCHASE ASSISTANCE						
Property, Plant and Equipment						
Rental Purchase Plan -						
Department Investment	Various	Ongoing	Ongoing	219	Ongoing	
Total Home Purchase Assistance - Property, Plant and Equipment				219		
TOTAL HOME PURCHASE ASSISTANCE				219		
COMMUNITY HOUSING						
Property, Plant and Equipment						
New Construction and Acquisition						
Crisis Accommodation Program						
Brisbane	05	Ongoing	Ongoing	4,275	Ongoing	
Moreton	10	Ongoing	Ongoing	1,434	Ongoing	
Wide Bay - Burnett	15	Ongoing	Ongoing	273	Ongoing	
Darling Downs	20	Ongoing	Ongoing	164	Ongoing	
Fitzroy	30	Ongoing	Ongoing	1,196	Ongoing	
Mackay	40	Ongoing	Ongoing	164	Ongoing	
Northern	45	Ongoing	Ongoing	1,361	Ongoing	
Far North	50	Ongoing	Ongoing	1,217	Ongoing	
North West	55	Ongoing	Ongoing	1,075	Ongoing	
Sub-total Crisis Accommodation Program				11,159		
Boarding House Program						
Brisbane	05	Ongoing	Ongoing	1,681	Ongoing	
Moreton	10	Ongoing	Ongoing	1,373	Ongoing	
Wide Bay - Burnett	15	Ongoing	Ongoing	639	Ongoing	
Fitzroy	30	Ongoing	Ongoing	3,782	Ongoing	
Northern	45	Ongoing	Ongoing	182	Ongoing	
Sub-total Boarding House Program				7,657		
Land Acquisition						
Brisbane	05	Ongoing	Ongoing	75	Ongoing	
Moreton	10	Ongoing	Ongoing	75	Ongoing	
Sub-total Land Acquisition				150		
Total Community Housing – Property, Plant and Equipment				18,966		

Housing						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Capital Grants						
Long Term Community Housing Program						
Brisbane	05	Ongoing	Ongoing	4,893	Ongoing	
Moreton	10	Ongoing	Ongoing	61	Ongoing	
Wide Bay - Burnett	15	Ongoing	Ongoing	1,845	Ongoing	
Darling Downs	20	Ongoing	Ongoing	1,209	Ongoing	
South West	25	Ongoing	Ongoing	1,393	Ongoing	
Fitzroy	30	Ongoing	Ongoing	2,424	Ongoing	
Central West	35	Ongoing	Ongoing	1,361	Ongoing	
Mackay	40	Ongoing	Ongoing	897	Ongoing	
Northern	45	Ongoing	Ongoing	914	Ongoing	
Far North	50	Ongoing	Ongoing	2,514	Ongoing	
North West	55	Ongoing	Ongoing	389	Ongoing	
Total Community Housing – Capital Grants				17,900		
TOTAL COMMUNITY HOUSING				36,866		
COMMUNITY RENEWAL						
Capital Grants						
Brisbane	05	Ongoing	3,335	9,134	Ongoing	
Northern	45	Ongoing	275	750	Ongoing	
Far North	50	Ongoing	314	858	Ongoing	
Total Community Renewal Capital Grants			3,924	10,742		
TOTAL COMMUNITY RENEWAL			3,924	10,742		
PRIVATE HOUSING						
Property, Plant and Equipment						
Housing Infrastructure	Various	Ongoing	1,960	2,732	Ongoing	
Total Private Housing Property, Plant and Equipment			1,960	2,732		
TOTAL PRIVATE HOUSING			1,960	2,732		
PLANT AND EQUIPMENT						
Property, Plant and Equipment	05	Ongoing	Ongoing	174	Ongoing	
Total Plant and Equipment - Property, Plant and Equipment				174		
Other Capital Expenditure	05	Ongoing	Ongoing	8,044	Ongoing	
Total Plant and Equipment – Other Capital Expenditure				8,044		
TOTAL PLANT AND EQUIPMENT				8,218		
TOTAL HOUSING				289,871		

PUBLIC WORKS

Estimated capital expenditure on Public Works in 2000-01 is \$75.6 million, with the major item of expenditure being \$57.3 million for the redevelopment of the Roma Street rail yard site. Most of the expenditure on this redevelopment is projected to occur in 2000-01.

In 2000-01, \$3 million is provided for new Government office buildings in Cairns. Capital expenditure of \$0.5 million also is provided for Stage 2 of the upgrade of office buildings at 111 George Street, Brisbane.

Capital funds are provided in 2000-01 to acquire additional Government employee housing and office accommodation and to refurbish and/or upgrade office accommodation.

Public Works						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Property, Plant and Equipment						
Office Accommodation						
Brisbane, Mineral House	05	2,805	2	2,199	604	
Upgrade passenger lifts						
Brisbane, 75 William Street	05	52,281	51,881	400		
Development						
Brisbane, old Woolloongabba	05	3,198	1,025	2,173		
Police Station						
Cloncurry, new office building	55	843	93	750		
Brisbane, 111 George Street	05	49,570		515	49,055	
Stage 2						
Cairns, New Government	50	15,005		2,990	12,015	
Office Building						
Anti-Discrimination Program	Various	2,200	300	400	1,500	
Carpet Replacement Program	Various	3,196	1,096	600	1,500	
Various minor projects	Various	Ongoing	Ongoing	4,253	Ongoing	
Government Employee Housing	Various	Ongoing	Ongoing	2,700	Ongoing	
Plant and Equipment	05	Ongoing	Ongoing	716	Ongoing	
Major Buildings and Infrastructure						
Cairns, Convention Centre	50	28,500	27,900	600		
Brisbane, Roma Street	05	72,000	11,729	57,271	3,000	
Parkland						
Total Property, Plant and Equipment				75,567		
TOTAL PUBLIC WORKS				75,567		
TOTAL PUBLIC WORKS AND HOUSING PORTFOLIO				365,438		

FAMILIES, YOUTH AND COMMUNITY CARE AND DISABILITY SERVICES PORTFOLIO

Total expenditure for the portfolio is \$58.8 million in 2000-01. The portfolio consists of Families, Youth and Community Care Queensland, Disability Services Queensland and the Children's Commission. The main elements of the portfolio's capital program are Youth Detention Centres, accommodation and support for departmental staff, and targeted community service infrastructure (such as Child Care Centres), usually in partnership with non-government service providers.

FAMILIES, YOUTH AND COMMUNITY CARE

Families, Youth and Community Care Queensland has a capital program of \$54.5 million in 2000-01. The major item of expenditure is for Youth Detention Centres, with \$33 million provided for centres in Brisbane and \$11.4 million provided for the Cleveland Youth Detention Centre. This relates to the ten-year plan for a staged re-development of youth detention centre infrastructure. The Youth Detention Infrastructure Plan includes the upgrade of the existing John Oxley and Cleveland Youth Detention Centres and building a new Youth Detention Centre at Wacol.

A two-year construction program of multipurpose centres has been completed, with the fifth and final centre located at Cannonvale.

A warehouse facility has been purchased for \$1.2 million to provide Foodbank Queensland Limited with a food storage and distribution facility. This will support welfare agencies that assist homeless people, families in crisis and people who have suffered losses.

The main capital infrastructure relating to services for children and young people is provided through community-based childcare facilities which provide services to children and parents in need of quality childcare. The Department in recent years has invested in child care centres through targeted capital grants secured by capital agreements, rather than through its own capital construction programs.

DISABILITIES SERVICES QUEENSLAND

Capital funding of \$4.2 million is provided for Disability Services Queensland in 2000-01. Disability Services Queensland invests in accommodation for people with an intellectual disability, respite centres to accommodate and support departmental staff, and targeted community sector infrastructure, usually in partnership with non-Government service providers. The major portion of non-Government service delivery utilises existing community sector capital infrastructure.

Capital funding of \$0.7 million in 2000-01 is budgeted to construct a new respite and emergency accommodation facility on the site of the current Jefferis Turner Centre to replace inappropriate accommodation in the Ipswich region.

Construction of a new five-bed respite facility has commenced at Loganholme and is scheduled for completion by October 2000. The facility will support the respite needs of 50 families and includes four beds designated for respite and one for emergency.

Families, Youth and Community Care					
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000

FAMILIES, YOUTH AND COMMUNITY CARE QUEENSLAND

Property, Plant and Equipment

Youth Detention Centres					
Brisbane	05	42,760	9,764	32,996	
Cleveland	45	19,120	7,701	11,419	
Reforming Qld Protection & Care of Children	Various	Ongoing	Ongoing	1,720	Ongoing
Other Property, Plant & Equip					
Minor Works	Various	Ongoing	Ongoing	1,808	Ongoing
Asset Purchases	Various	Ongoing	Ongoing	1,501	Ongoing
Total Property, Plant and Equipment				49,444	

Capital Grants

Child Care Centres					
Government Institutions	Various	2,390	1,590	800	
Emergency Repair Program	Various	Ongoing	Ongoing	120	Ongoing
Child Care Infrastructure	Various	9,817	5,817	4,000	Ongoing
Assoc Natural Disaster Relief					
Sporting Bodies	Various	Ongoing	Ongoing	94	Ongoing
Total Capital Grants				5,014	

TOTAL FAMILIES, YOUTH AND COMMUNITY CARE QUEENSLAND

54,458

DISABILITY SERVICES QUEENSLAND

Property, Plant and Equipment

Basil Stafford Centre					
Improving Service Choice	05	2,761	966	1,125	325
Additional Unmet Need	05	Ongoing	Ongoing	970	Ongoing
Respite/Emergency Accommodation					
Facility South West Region	05	700		700	
Ipswich House	20	345		345	
Other Property, Plant					
Minor Works	Various	Ongoing	Ongoing	630	Ongoing
Asset Purchases	Various	Ongoing	Ongoing	412	Ongoing
Total Property, Plant and Equipment				4,182	

TOTAL DISABILITY SERVICES QUEENSLAND

4,182

Families, Youth and Community Care					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
CHILDRENS COMMISSION					
Property, Plant and Equipment					
Official Visitors Database	05	Ongoing	Ongoing	18	Ongoing
Other Property, Plant Minor Works/Property Plant & Equipment	05	Ongoing	Ongoing	146	Ongoing
Total Property, Plant and Equipment				<u>164</u>	
TOTAL CHILDRENS COMMISSION				<u>164</u>	
TOTAL FAMILIES, YOUTH AND COMMUNITY CARE AND DISABILITY SERVICES PORTFOLIO				<u>58,804</u>	

ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND DEVELOPMENT AND FAIR TRADING PORTFOLIO

Total capital expenditure for this portfolio is \$26.2 million in 2000-01. The portfolio consists of the Department of Aboriginal and Torres Strait Islander Policy and Development (DATSIPD), the Department of Equity and Fair Trading, Queensland Building Services Authority and the Residential Tenancies Authority.

ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND DEVELOPMENT

A total of \$23.2 million is provided for DATSIPD's capital program in 2000-01. This is an increase of 16.1% over 1999-00 actual capital expenditure. DATSIPD will continue the successful completion of environmental health infrastructure construction projects in remote Indigenous communities during 2000-01. Substantial work already has been undertaken in these communities in previous years. Additionally, planning has commenced, with construction expected to commence this financial year, on appropriate office facilities for five Aboriginal councils and replacement of a number of Island Industries Board stores in the Torres Strait.

DATSIPD is funding an operations and maintenance project for Aboriginal communities through the Aboriginal Coordinating Council, and has implemented a similar project for Torres Strait communities in conjunction with the Department of Natural Resources.

New planning projects have commenced to update and review the Total Management Plans for the 32 Deed of Grant in Trust communities and Aurukun and Mornington Shires and document seven communities' requirements for serviced land allotments.

These planning reports will guide the DATSIPD's capital works programs for the next two years.

Aboriginal and Torres Strait Islander Policy and Development					
Project	A.B.S. Statistical Division	Total Expenditure Estimated Cost \$'000	to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Property Plant and Equipment Replacement	05	Ongoing	Ongoing	130	Ongoing
Minor Works	99	Ongoing	Ongoing	628	Ongoing
Cairns Diversionary Centre		950	250	700	
Total Property, Plant and Equipment				1,458	
Capital Grants					
Lockhart River Sewerage Upgrade	50	1,950	1,882	68	
Wujul Wujul Sewerage System	50	2,792	392	2,400	
Hopevale Water Supply Upgrade	50	2,824	1,824	1,000	
Yarrabah Sewerage Upgrade	50	1,800	1,720	80	
Northern Peninsula Area (NPA) Water Supply	50	6,095	2,975	3,120	
Torres Strait Major Infrastructure Plans	50	15,000	8,750	5,000	1,250
Infrastructure Minor Projects	Various	Ongoing	Ongoing	420	Ongoing

Aboriginal and Torres Strait Islander Policy and Development						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Century Zinc - Normanton	55	230		230		
Aboriginal Council Chambers						
Bamaga	50	1,400	125	810	465	
Lockhart River	50	1,600	125	810	665	
Mapoon	50	1,400	125	810	465	
New Mapoon	50	1,000		1,000		
Woorabinda	30	1,400	125	810	465	
IBIS Retail Stores	50	12,000	1,000	2,700	8,300	
Motor Vehicle and Heavy Equipment Program	50	Ongoing	Ongoing	1,378	Ongoing	
Community Expansion Plans						
Aboriginal and Torres Strait locations	Various	8,000		200	7,800	
New Infrastructure Projects	Various	8,100		900	7,200	
Total Capital Grants				21,736		
TOTAL ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND DEVELOPMENT				23,194		

EQUITY AND FAIR TRADING

The Department's capital program of \$3 million during 2000-01 will include the development of the Auctioneers and Agents Information System, the development of a trade measurement database and the purchase of a trade measurement truck. This will be in addition to ongoing plant and equipment replacement and information technology upgrades to maintain the Department's current capital base.

By upgrading and improving the information systems currently operating within the Department of Equity and Fair Trading, information will be more accessible and reliable, providing improved and more flexible client service to the people of Queensland. This contributes to the Department's fair trading services output aimed at facilitating an equitable, competitive, informed and safe marketplace.

Department of Equity and Fair Trading					
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000

DEPARTMENT OF EQUITY AND FAIR TRADING

Property, Plant and Equipment

Plant and Equipment	05	Ongoing	Ongoing	400	Ongoing
Motor Vehicle Replacement	05	180	0	180	
IT System Development	05	Ongoing	Ongoing	1,210	Ongoing
Total Equity and Fair Trading - Property, Plant and Equipment				1,790	

Other Capital Expenditure

Database Development					
Central Office	05	Ongoing	Ongoing	210	Ongoing
Total Equity and Fair Trading Other Capital Expenditure				210	

TOTAL DEPARTMENT OF EQUITY AND FAIR TRADING **2,000**

QUEENSLAND BUILDING SERVICES AUTHORITY

Property, Plant and Equipment

Leasehold Improvements					
Gold Coast	10	25		25	
Mackay	40	20		20	
Brisbane	05	160		160	
Motor Vehicle Replacement	Various	Ongoing	Ongoing	200	Ongoing
IT Replacement	05	Ongoing	Ongoing	340	Ongoing
Furniture and Office Equipment	05	Ongoing	Ongoing	10	Ongoing
Total Queensland Building Services Authority - Property, Plant and Equipment				755	

TOTAL QUEENSLAND BUILDING SERVICES AUTHORITY **755**

Department of Equity and Fair Trading						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
RESIDENTIAL TENANCIES AUTHORITY						
Property, Plant and Equipment						
IT Replacement	05	Ongoing	Ongoing	<u>282</u>	Ongoing	
Total Residential Tenancies Authority - Property, Plant and Equipment				<u>282</u>		
TOTAL RESIDENTIAL TENANCIES AUTHORITY				<u>282</u>		
TOTAL EQUITY AND FAIR TRADING				<u>3,037</u>		
TOTAL ABORIGINAL AND TORRES STRAIT ISLANDER POLICY AND EQUITY AND FAIR TRADING PORTFOLIO				<u>26,231</u>		

ENVIRONMENT AND HERITAGE AND NATURAL RESOURCES PORTFOLIO

Total capital expenditure is \$180.2 million in 2000-01 for this portfolio, which consists of the Environmental Protection Agency and the Department of Natural Resources.

ENVIRONMENTAL PROTECTION AGENCY

Capital expenditure for the Environmental Protection Agency is \$29.8 million in 2000-01, more than double estimated actual expenditure in 1999-2000 (\$13.6 million). Major capital works on parks projects include the completion of a camping ground at Cooloola, visitor amenities at Cedar Creek, visitor infrastructure at Blackdown Tableland and the continuation of visitor infrastructure works at Barron Gorge. The Queensland Parks and Wildlife Service will continue the transition to providing alternative power sources to isolated parks through the remote area power program.

Parks capital works projects are being enhanced through \$5.1 million in additional funding in 2000-01, including funding support through the Government's "Breaking the Unemployment Cycle" initiatives. These works will support the engagement of around 100 trainees.

Funding of \$5.1 million in 2000-01 will allow the acquisition of critical lands into public ownership. This will secure areas of high conservation value and protect key coastal resources along the extensive Queensland coastline. Other acquisitions include 1,000 hectares of land at Trinity Inlet near Cairns (\$4.0 million) and land in the Brigalow Belt and Desert Uplands biographic areas (\$1.5 million).

Natural Heritage Trust funding of \$4.0 million will enhance and expand the network of protected areas on the Cape York Peninsula through the acquisition of land and other capital works.

Funding of \$0.5 million is provided towards the joint New South Wales and Queensland Tweed River Sand Bypassing Project which is designed to relieve the sand build up at the Tweed River entrance and replenish Gold Coast beaches.

Environmental Protection Agency					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Property, Plant and Equipment					
Plant and Equipment	Various	Ongoing	Ongoing	3,237	Ongoing
Acquisition of Coastal Land	Various	8,750	1,161	5,089	2,500
Capital Works on Parks and Administrative Centres	Various	Ongoing	Ongoing	5,417	Ongoing
Tweed River Bypass	10	16,302	6,978	504	8,820
Acquisition of Land	50	5,500		5,500	
Additional Capital Works on Parks (Limited Life Funding)	Various	11,210		5,105	6,105
Natural Heritage Trust - Cape York	50	10,000		4,000	6,000
Asset Software Development	05	943		943	
Total Property, Plant and Equipment				29,795	
TOTAL ENVIRONMENTAL PROTECTION AGENCY				29,795	

NATURAL RESOURCES

The Department of Natural Resources supports the economic growth of Queensland through the sustainable development and use of the State's natural resources. Estimated capital expenditure in 2000-01 is \$150.4 million.

The water reform agenda requires a fundamental change to how water resources are managed, used and developed. The traditional role of the Department is now changing to facilitate development and encourage private investment in developing this important resource. Emphasis is also moving to better manage the resource through greater efficiency of use and reduced water losses in rural and urban water supply/distribution infrastructure.

In 2000-01, \$9.5 million is provided for the acquisition of land for water infrastructure in the Bundaberg area.

The Department is encouraging private development of on-farm water infrastructure through the Development Incentive Scheme, for which \$2.9 million is allocated in 2000-01. An amount of \$5.9 million will be expended on grants for water related infrastructure under the joint State/Commonwealth Sugar Industry Infrastructure Program.

The Department is providing \$4 million in 2000-01 for subsidies to local authorities outside the Brisbane metropolitan area for flood mitigation works.

The \$38 million Awoonga-Callide Pipeline project is being undertaken by State Water Projects (SWP) and is due for completion in October 2000. \$56 million is allocated in 2000-01 for the raising of Awoonga Dam, which is being undertaken by the Gladstone Area Water Board to increase the available water supply for this project.

Funding is provided to SWP to finalise a number of existing projects, such as the Mareeba-Dimbulah Irrigation Area increased water supplies (\$1 million) and the Burdekin River irrigation area (\$1.5 million). The Department will also provide grant funding to SWP of \$4 million in 2000-01 for fishway projects.

Natural Resources					
Project	A.B.S. Statistical Division	Total Expenditure Estimated Cost	to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000

DEPARTMENT OF NATURAL RESOURCES

Property, Plant and Equipment

Land Acquisition (Water Infrastructure)	15	Ongoing	Ongoing	9,500	Ongoing
GLMS Land Development	Various	Ongoing	Ongoing	1,500	Ongoing
Minor works	Various	Ongoing	Ongoing	1,699	Ongoing
Plant & Equipment	Various	Ongoing	Ongoing	12,170	Ongoing
Building & Accommodation Program	Various	Ongoing	Ongoing	1,750	Ongoing
Total Property, Plant and Equipment				<u>26,619</u>	

Natural Resources						
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000	
Capital Grants						
Grants to State Water Projects	Various	Ongoing	Ongoing	4,500	Ongoing	
Development Incentive Scheme	Various	Ongoing	Ongoing	2,900	Ongoing	
DOGIT Community Grants	50	Ongoing	Ongoing	180	Ongoing	
Grants to River Improvement Trusts	Various	Ongoing	Ongoing	250	Ongoing	
Other Capital Grants	Various	Ongoing	Ongoing	1,731	Ongoing	
Regional Flood Mitigation Scheme	Various	Ongoing	Ongoing	4,000	Ongoing	
Sugar Industry Infrastructure Program	50	38,000	32,061	5,939		
Total Capital Grants				19,500		
TOTAL DEPARTMENT OF NATURAL RESOURCES				46,119		
STATE WATER PROJECTS						
Property, Plant and Equipment						
Asset Renewals and Backlog Maintenance	Various	Ongoing	Ongoing	2,399	Ongoing	
Awoonga-Callide Pipeline	30	39,000	25,000	14,000		
Burdekin River Irrigation Area	45	257,545	256,045	1,500		
Mareeba Dimbulah Irrigation Area	50	8,922	7,922	1,000		
Minor Works	Various	Ongoing	Ongoing	500	Ongoing	
Plant & Equipment	Various	Ongoing	Ongoing	2,500	Ongoing	
St George Irrigation Area Channel Upgrades	25	3,850	2,850	1,000		
Total Property, Plant and Equipment				22,899		
Other Capital Expenditure						
Corporate Business System	05	14,501	13,001	1,500		
Total Other Capital Expenditure				1,500		
TOTAL STATE WATER PROJECTS				24,399		
TOWNSVILLE-THURINGOWA WATER BOARD						
Property, Plant and Equipment						
Douglas/Mt Jack Pipeline & Reservoir	45	16,050	7,335	4,000	4,715	
Douglas Water Treat Plant & Pumps	45	9,500	8,409	1,091		
Kulburn Booster Pump Station	45	2,000		2,000		
Minor Works, Plant & Equipment	45	Ongoing	Ongoing	1,000	Ongoing	
Total Property, Plant and Equipment				8,091		
TOTAL TOWNSVILLE-THURINGOWA WATER BOARD				8,091		

Natural Resources					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
GLADSTONE AREA WATER BOARD					
Property, Plant and Equipment					
Sources					
Awoonga First Raising	30	92,910	4,435	56,325	32,150
Awoonga Plant	30	60		30	30
Sub-total Sources				<u>56,355</u>	
Hatchery					
Hatchery Display Area	30	200		200	
Hatchery Improvements	30	90		50	40
Hatchery Plant	30	127		7	120
Sub-total Hatchery				<u>257</u>	
Recreation					
Recreation Relocation	30	895		495	400
Recreation Improvements	30	232	17	15	200
Recreation Plant	30	154		36	118
Recreation Vehicles	30	170		30	140
Sub-total Recreation				<u>576</u>	
Raw Water Delivery System					
North					
Kirkwood Road Pipeline	30	33,680		8,680	25,000
Fishermans Landing Pipeline	30	2,075		575	1,500
Sub-total Raw Water Delivery System - North				<u>9,255</u>	
Other					
CS Energy CPM Cross Connection	30	220		220	
Raw Water Augmentation Construction	30	405		325	80
Sub-total Raw Water Delivery System - Other				<u>545</u>	
Administration					
Computers	30	531		331	200
Vehicles	30	555		125	430
Sub-total Administration				<u>456</u>	
Treatment Plants					
Gladstone Plant					
Upgrade to works Plant 1	30	1,300		1,300	
Upgrade to works Plant 2	30	1,100		800	300
Other Capital Expenditure Costs	30	40		40	
Sub-total Treatment Plants				<u>2,140</u>	

Natural Resources					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Yarwun Plant					
Capital Expenditure	30	280		<u>280</u>	
Sub-total Yarwun Plant				<u>280</u>	
Treated Water Delivery System					
Wurdong Heights Pumping	30	100		100	
South Gladstone - Toolooa Pipeline	30	1,900		960	940
WTP - South Gladstone Pipeline	30	900		900	
Sub-total Treated Water Delivery System				1,960	
Total Property, Plant and Equipment				<u>71,824</u>	
TOTAL GLADSTONE AREA WATER BOARD				<u>71,824</u>	
TOTAL NATURAL RESOURCES				<u>150,433</u>	
TOTAL ENVIRONMENT AND HERITAGE AND NATURAL RESOURCES PORTFOLIO				<u>180,228</u>	

PRIMARY INDUSTRIES PORTFOLIO

The Department of Primary Industries (including Forestry) has a total capital works program for 2000-01 of \$28.2 million. The capital program provides for expenditure of \$12.8 million on plant and equipment and \$15.4 million on other capital items.

Major capital projects in 2000-01 include:

- \$5.5 million for construction of the Northern Fisheries Centre in Cairns;
- \$0.46 million for consolidation of Beef Breeding Facilities in Rockhampton; and
- \$0.36 million for upgrading the Eagle Farm Post Entry Quarantine Facilities (glasshouses).

Primary Industries					
Project	A.B.S. Statistical Division	Total Expenditure Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000

DEPARTMENT OF PRIMARY INDUSTRIES

Property, Plant and Equipment

Cairns, Northern Fisheries	50	7,000		5,500	1,500
Charters Towers, Office and Laboratory Complex	45	1,590	1,450	140	
Eagle Farm, Glasshouses	05	1,500		360	1,140
Karumba, Sheds and Offices	55	300		85	215
Parkhurst, Refurbishment	30	926	26	150	750
Rockhampton, Consolidation of Beef Breeding Facilities	30	455		455	
Queensland Rural Adjustment Authority	05	Ongoing	250	146	Ongoing
Relocation & Refurbishment	Various	Ongoing	Ongoing	1,118	Ongoing
Research Facilities Development	Various	Ongoing	Ongoing	1,200	Ongoing
Vessels Replacement	Various	Ongoing	Ongoing	433	Ongoing
Heavy Plant & Equipment	Various	Ongoing	Ongoing	1,500	Ongoing
Mechanical Items	Various	Ongoing	Ongoing	700	Ongoing
Minor Works	Various	Ongoing	Ongoing	2,000	Ongoing
Other Plant & Equipment	Various	Ongoing	Ongoing	6,906	Ongoing
Total Property, Plant and Equipment				20,693	

TOTAL DEPARTMENT OF PRIMARY INDUSTRIES

20,693

Primary Industries					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
FORESTRY					
Property, Plant and Equipment					
Wollemi Pine Nursery Facilities	15	875	855	20	
Plant & Equipment	Various	Ongoing	Ongoing	3,772	Ongoing
Purchase of Land	Various	Ongoing	Ongoing	2,000	Ongoing
Road Construction	Various	Ongoing	Ongoing	1,675	Ongoing
Upgrades to Buildings	Various	Ongoing	Ongoing	55	Ongoing
Total Property, Plant and Equipment				7,522	
TOTAL FORESTRY				7,522	
TOTAL PRIMARY INDUSTRIES				28,215	

TOURISM AND RACING PORTFOLIO

\$1.6 million is provided for capital outlays for the Department of Tourism and Racing in 2000-01. The Department has two notable projects:

- Further enhancement of the Liquor Licensing Database. The project contributes to the Liquor Industry Development and Regulation output through the enhancement of the Register of Licenses and Permits required to be maintained under the Liquor Act, and by streamlining administrative processes associated with licensing; and
- The acquisition of two mass chromatograph-selective (GCMS) detectors to replace obsolete equipment. The GCMS detectors will be utilised by the Racing Science Centre to undertake essential drug sampling tests. Drug sampling and testing contributes towards maintaining the integrity of the racing industry within Queensland.

Tourism Queensland's proposed capital outlays include the National Tourism Data Warehouse. This is a key example of Tourism Queensland leading Australia with the development of the largest database of tourism destination and product information in a common format in Australia. In addition, the development of an Internet kiosk, a web database, an enhanced Atlas database, and a Japanese language web site also improves Tourism Queensland's ability to market Queensland as a leading destination.

Tourism and Racing					
Project	A.B.S. Statistical Division	Total Expenditure Estimated Cost	to 30:06:00	Budget 2000-01 \$'000	Post 2000-01 \$'000

DEPARTMENT OF TOURISM AND RACING

Property, Plant and Equipment

Liquor Licensing Database	05	708	672	36	
Mass Chromatographs	05	245		245	
Offices throughout Queensland	Various	Ongoing	Ongoing	47	Ongoing
Total Property, Plant and Equipment				328	

TOTAL DEPARTMENT OF TOURISM AND RACING

328

TOURISM QUEENSLAND

Property, Plant and Equipment

Brisbane Head Office	05	Ongoing	Ongoing	1,239	Ongoing
Adelaide Travel Centre	Various	Ongoing	Ongoing	20	Ongoing
International Offices	Various	Ongoing	Ongoing	54	Ongoing
Total Property, Plant and Equipment				1,313	

TOTAL TOURISM QUEENSLAND

1,313

TOTAL TOURISM AND RACING PORTFOLIO

1,641

EMERGENCY SERVICES PORTFOLIO

Total capital expenditure for the Emergency Services portfolio in 2000-01 is estimated at \$49.5 million. The portfolio consists of the Department of Emergency Services, the Queensland Fire and Rescue Authority and the Queensland Ambulance Service.

Queensland Fire and Rescue Authority

The Queensland Fire and Rescue Authority (QFRA) has adopted an appliance management policy similar to that used by other fire services across Australia. The target life span for urban appliances is 15 years, rural appliances 20 years and other operational vehicles ten years. QFRA aims to have its urban fleet within these target ages within six years with 40 new urban appliances to be delivered in 2000-01. As well, 70 rural appliances will be delivered in 2000-01.

Sixteen fire and rescue and community safety facilities will be replaced or upgraded during the year. Six of these are co-located with the Queensland Ambulance Service. The second stage will be completed and a final third stage commenced for a world class fire and rescue training academy.

Queensland Ambulance Service

The Queensland Ambulance Service (QAS) has established a forward plan that aligns the acquisition and disposal of property, vehicle and equipment assets with service demand. The forward plan for QAS facilities is framed to meet projected service delivery needs to the year 2004 at strategic locations. The 2000-01 Budget includes \$3.5 million for replacement stations, \$1.3 million for new stations and \$0.93 million for a communications centre.

The QAS operates a fleet of approximately 921 vehicles of which some 757 are operational response vehicles. The fleet capital program for 2000-01 is \$8.8 million.

Emergency Services					
Project	A.B.S. Statistical Division	Total Estimated Cost	Expenditure to 30:06:00	Budget 2000-01	Post 2000-01
		\$'000	\$'000	\$'000	\$'000

DEPARTMENT OF EMERGENCY SERVICES

Property, Plant and Equipment

Other Plant & Equipment	Various	Ongoing	621	<u>500</u>	Ongoing
Total Property, Plant and Equipment				<u>500</u>	

TOTAL DEPARTMENT OF EMERGENCY SERVICES

500

QUEENSLAND FIRE AND RESCUE AUTHORITY

Property, Plant and Equipment

Maroochydore New Station	10	1,440	900	540
Cooktown New Station	50	500	250	250
Northern Beaches New Station	45	1,170	300	870
Fire and Rescue Training Academy Stage 2	05	2,800	900	1,900
Public Safety Office	20	280	40	240

Emergency Services					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Texas Joint Station	20	100		100	
Fire and Rescue Training Academy Stage 3	05	3,600		2,300	1,300
Kemp Place Station Refurbishment	05	2,000		500	1,500
Surfers Paradise Station	10	1,750		500	1,250
Camira Station	05	750		400	350
Rosewood Joint Station with QAS	10	100		100	
Inglewood Joint Station with QAS	20	120	20	100	
Warwick Station Fitout	20	420	320	100	
Yeppoon Joint Station with QAS	30	350		250	100
North Rockhampton Workshops	30	420	220	200	
Home Hill Joint Station with QAS	45	170		170	
Beenleigh Station Refurbishment	05	312	112	200	
Roma Street Station Refurbishment	05	350		325	25
Magnetic Island Station	45	340		50	290
Kirwan Station	45	175		75	100
Redland Bay Station	05	500		500	
Rural Land	Various	100		100	
Minor Works	Various	210		210	
Plant and Equipment					
Fire Appliances	Various	15,310		15,310	
Other Equipment	Various	1,500		1,500	
Total Property, Plant and Equipment				26,790	
Capital Grants					
Other Capital Grants		318		318	
Total Capital Grants				318	
TOTAL QUEENSLAND FIRE AND RESCUE AUTHORITY				27,108	
QUEENSLAND AMBULANCE SERVICE					
Property, Plant and Equipment					
Buildings/General Works					
Bamaga, Remote Housing	50	250		250	
Bamaga, Replacement Station	50	330	280	50	
Buderim, Replacement Station	10	550	250	300	
Charleville, Residences	25	200		200	
Doomadgee, New Station & Residence	55	500	100	400	
Durack, Replacement Station	05	550		400	150
Helensvale, New Station	10	450		450	

Emergency Services					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Hocking Point, Remote Housing	50	90		90	
Logan West, Replacement Station	05	450		50	400
Maroochydore, Replacement Station	10	799	459	340	
Mornington Island, Residences	55	400	350	50	
Mount Isa, Refurbish Station	55	250		250	
Mudgeeraba, Refurbish Station	10	100		100	
Nambour, Replacement Station	10	400		400	
Salisbury, Replacement Station	05	550		400	150
Sandgate, Replacement Station	05	550		550	
Sunshine Coast, Communications Centre	10	927		927	
Tewantin, New Station	10	450		450	
Texas, Replacement Station	20	330		330	
Woodridge, Replacement Station	05	500	300	200	
Yeppoon, Replacement Station	30	500		500	
Sub-total Buildings/General Works				6,687	
Land Purchases					
Balmoral, Replacement Station	05	400		400	
Burpengary, New Station	05	250		250	
Durack, Replacement Station	05	200		200	
Helensvale, New Station	10	200		200	
Mackay (Northern Beaches), New Station	40	200		200	
Salisbury, New Station	05	400		400	
Minor Land Purchases	Various	330		330	
Sub-total Land Purchases				1,980	
Minor Works	Various	Ongoing		940	Ongoing
Ambulance Vehicles	Various	Ongoing		8,800	Ongoing
Other Plant and Equipment	Various	Ongoing		1,779	Ongoing
Total Property, Plant and Equipment				20,186	

Emergency Services					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01 \$'000
Other Capital Expenditure					
Intangibles	Various	Ongoing		<u>1,743</u>	Ongoing
Total Other Capital Expenditure				<u>1,743</u>	
TOTAL QUEENSLAND AMBULANCE SERVICE				<u>21,929</u>	
TOTAL EMERGENCY SERVICES PORTFOLIO				<u><u>49,537</u></u>	

LEGISLATIVE ASSEMBLY

The Legislative Assembly consists of 89 Members who administer a range of legislative and constituency responsibilities, including the enactment of legislation, privileged debate on Government policy, serving on Parliamentary Committees, providing advice and assistance to constituents and acting as advocates of local interests.

The Legislative Assembly's \$3.2 million 2000-01 capital program consists of property, plant and equipment expenditure. The output provides:

- a range of direct and indirect entitlements (including equipment) afforded to Members pursuant to the *Members' Entitlements Handbook* and the *Members' Office Support Handbook*; and
- a range of accommodation, security, hospitality, advisory and information services to support the activities of Members within the parliamentary precinct and in Electorate Offices.

The most significant item in the Legislative Assembly's capital program is the \$2.4 million provided for the finalisation of the Parliamentary Annexe refurbishment.

Legislative Assembly					
Project	A.B.S. Statistical Division	Total Estimated Cost \$'000	Expenditure to 30:06:00 \$'000	Budget 2000-01 \$'000	Post 2000-01
Property, Plant and Equipment					
Annexe Refurbishment	05	8,847	6,447	2,400	
Plant & Equipment	05	Ongoing	Ongoing	846	Ongoing
Total Property, Plant and Equipment				3,246	
TOTAL LEGISLATIVE ASSEMBLY				3,246	

3. CAPITAL OUTLAYS BY REGION

STATISTICAL DIVISIONS

In the following tables, allocations of some minor works and other plant and equipment funding to particular statistical divisions are indicative only at this stage. Such funds are allocated through the year to meet emerging needs.

Similarly, for some ongoing capital programs, departmental planning processes are such that allocations to particular statistical divisions will not be known with certainty until later in the year. In these cases, indicative allocations have been used based on population or previous year's expenditure patterns, as appropriate.

SOUTH-EAST

The Brisbane and Moreton regions are the most populous in Queensland. The 2000-01 capital outlays program provides \$1.959 billion in the Brisbane region and \$945.9 million in the Moreton region, a total of \$2.905 billion for these regions. The Budget recognises the areas' emerging infrastructure needs, particularly for health, education, law and order and transport.



Brisbane

The State's capital city, Brisbane, is the most populous region and consequently requires a significant contribution to infrastructure to meet service delivery needs. As mentioned, the 2000-01 capital program provides \$1.959 billion for the Brisbane region. Estimated expenditure per capita is around \$1,214.

Statistical Division 05 Brisbane		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	11,626
Other Capital Grants	Ongoing	3,390
Premier and Cabinet – Other	Ongoing	2,223
South Bank Corporation	Ongoing	7,600
2001 Goodwill Games Corporation	Ongoing	259
Criminal Justice Commission	Ongoing	3,926
Office of the Governor	Ongoing	300
Office of the Parliamentary Commissioner for Administrative Investigations and the Information Commissioner	Ongoing	120
Queensland Audit Office	Ongoing	707
		<u>30,151</u>

Statistical Division 05 Brisbane

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
State Development and Trade		
QMI	1,200	500
Queensland Centre for Advanced Technology	24,000	1,742
Princess Alexandra Hospital Biotechnology Facility	700	500
Brisbane Gateway Port Area	600	194
Energy Development Costs	10,000	5,000
Brisbane Technology Park	1,000	200
Carole Park Energy Park	14,130	13,594
Lytton and Murarrie	9,338	1,800
Australia TradeCoast Waste Management Facility	1,980	1,980
Institute of Molecular Bioscience	13,289	6,660
Supercomputing	10,000	5,500
Smart Infrastructure Technology Platform	2,600	1,900
Australia TradeCoast Waste Management Facility	6,436	6,436
Australia TradeCoast Southern Infrastructure	1,000	500
Creative Industries and Design Precinct	15,000	1,000
Centre for Biomolecular Science and Drug Discovery	5,000	2,300
Mining Centre	10,000	1,000
South Bank Pedestrian and Cycle Bridge	17,500	15,370
Other	Ongoing	4,577
		<u>70,753</u>
Communication and Information, Local Government, Planning and Sport		
Local Government Infrastructure Creation and Development		
Roads	Ongoing	7,234
Water	Ongoing	1,106
Sewerage	Ongoing	3,037
Sport and Recreation Development	Ongoing	13,785
Brisbane Cricket Ground Trust	78,920	1,038
CITEC	Ongoing	500
Other	Ongoing	16,584
		<u>43,284</u>
Treasury		
Millennium Project	9,969	4,983
St. Stephen's Chapel	500	100
Other	Ongoing	6,416
		<u>11,499</u>

Statistical Division 05 Brisbane

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Employment, Training and Industrial Relations		
Educational Desktops Systems	7,081	2,573
VET Network Platform Stage III	6,297	3,331
New Campus (Browns Plains)	2,500	495
Block E Refurbishment (Bracken Ridge)	2,575	925
Block C Refurbishment (Bracken Ridge)	2,300	955
Electronic Learning Centre (Bracken Ridge)	3,500	100
Expansion of Existing Campus (Redcliffe)	3,000	2,650
Refurbishment Stage III (South Brisbane)	13,000	933
Art Refurbishment (Morningside)	7,300	302
New Campus (Inala)	2,500	488
Refurbishment (Yeronga)	2,000	1,800
Queensland College of Art Relocation	4,000	1,000
Other	Ongoing	16,111
		<u>31,663</u>
Justice and Attorney-General and Arts		
Courts Modernisation Project	13,514	3,756
State Penalties Enforcement Registry	4,314	3,110
Wynnum, Courthouse Upgrade	1,500	1,500
Inala, New Courthouse	4,500	1,050
Brisbane, New Magistrates Courthouse - Preliminary Planning	TBA	136
Legal Aid Queensland	4,968	990
Public Trust Office	Ongoing	588
Arts Queensland - Cultural Centre Precinct	233,800	4,100
Arts Queensland - Empire Office Furniture Building	11,200	9,900
Arts Queensland – Other	Ongoing	2,260
Queensland Performing Arts	Ongoing	1,150
Queensland Museum	Ongoing	42
Library Board of Queensland	Ongoing	4,071
Queensland Public Library Funding	Ongoing	6,937
Queensland Art Gallery	1,050	350
Electoral Commission	Ongoing	40
Other	Ongoing	2,076
		<u>42,056</u>

Statistical Division 05 Brisbane

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Health		
Queensland Institute of Medical Research - Cancer Research Centre	20,000	5,000
Community Health	Ongoing	4,142
Pathology and Scientific Services	34,200	6,310
Logan Hospital Redevelopment	65,480	4,829
Princess Alexandra Hospital Redevelopment	322,300	55,470
Herston Hospitals Redevelopment	487,000	52,625
Royal Children's Hospital Redevelopment	34,750	1,215
The Prince Charles Hospital Redevelopment	103,525	299
Hospitals – Other	Ongoing	6,105
Bayside Acquired Brain Injury Unit & Psychogeriatric Unit	6,658	4,496
Redcliffe/Caboolture – Rehabilitation/Dual Diagnosis Unit	2,800	1,612
Royal Brisbane Hospital – Rehabilitation/Dual Diagnosis Unit	2,300	1,910
The Prince Charles Acquired Brain Injury Unit	2,300	2,300
Pine Rivers Rehab Unit	2,180	124
The Prince Charles Hospital - Extended Secure Unit	4,518	1,762
Wolston Park Hospital Redevelopment	36,440	24,050
Information Technology	Ongoing	24,600
Other	Ongoing	49,947
		<u>246,796</u>
Police		
Alderley Upgrade	1,500	500
Boondall Refurbishment	1,800	1,000
New John Tonge Property Facility	1,200	449
Brisbane - Replacement City Watchhouse	20,300	1,483
West End Warehouse 5	1,000	100
Browns Plains Police Station Extensions	500	500
Calamvale/ Sunnybank Hills New Police Station	2,500	100
Loganholme New Police Station	1,700	100
Oxley Relocation of Specialist Squads	2,500	249
Roma Street/ Roma Street Parklands Beats	1,100	1,100
Other	Ongoing	27,716
		<u>33,297</u>
Corrective Services		
Maximum Security Unit at Sir David Longland CC	6,346	2,950
Industry Space at Arthur Gorrie CC	1,500	1,500
Other	Ongoing	978
		<u>5,428</u>

Statistical Division 05 Brisbane

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Mines and Energy		
Queensland Power Trading Corporation	998	500
Stanwell Corporation Limited	517,285	71,843
Powerlink	Ongoing	91,742
Energex	Ongoing	239,083
Tarong Energy	Ongoing	79,751
Other	Ongoing	5,575
		<u>488,494</u>
Transport		
Inner Northern Busway	76,000	19,000
South-East Transit Project	392,625	62,400
Public Transport	Ongoing	4,709
Maritime Division	1,974	345
Queensland Rail	Ongoing	194,701
Port Authorities	120,800	101,400
Other	Ongoing	25,609
		<u>408,164</u>
Main Roads		
Gateway Interchange to Dohles Rocks Road, Widen 4 to 6 Lanes	Ongoing	18,000
Brisbane - Beenleigh Road	Ongoing	6,400
D'Aguilar Highway, Caboolture	Ongoing	5,700
Sandgate Sub-Arterial, Nundah	Ongoing	18,000
Pacific Motorway	Ongoing	6,200
Loganlea Road - Kingston Road – South of Moloney Road, Upgrade to 4 Lanes	Ongoing	300
Port of Brisbane Motorway	Ongoing	23,340
Southern Brisbane Bypass	Ongoing	11,000
Toowong Bikeway	Ongoing	400
Other Construction	Ongoing	101,250
		<u>190,590</u>
Education		
Primary Education	34,667	11,695
Secondary Education	66,789	35,260
Tertiary Education – Australian Catholic University	6,000	1,400
Non-State Education	Ongoing	11,520
Other	Ongoing	21,220
		<u>81,095</u>

Statistical Division 05 Brisbane

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Housing		
Community Housing	Ongoing	10,924
Detached Housing	Ongoing	7,694
Medium Density Housing	Ongoing	19,638
Senior Units	Ongoing	9,122
Other		67,317
		<u>114,695</u>
Public Works		
Brisbane, Mineral House, Upgrade Passenger Lifts	2,805	2,199
Brisbane, 75 William Street Development	52,281	400
Brisbane, Woolloongabba Police Station	3,198	2,173
Brisbane, 111 George Street Stage 2	49,570	515
Brisbane, Roma Street Redevelopment	72,000	57,271
Other	Ongoing	4,342
		<u>66,900</u>
Families, Youth and Community Care		
Youth Detention Centres – Brisbane	42,760	33,780
Children's Commission	Ongoing	164
Child Care Centres	Ongoing	2,243
Basil Stafford Centre	2,761	1,125
Disability Services Queensland – Other	Ongoing	2,145
Other	Ongoing	1,552
		<u>41,009</u>
Aboriginal and Torres Strait Islander Policy and Development		
Minor Works	Ongoing	130
		<u>130</u>
Equity and Fair Trading		
IT Replacement		1,210
Database Development		282
Other	Ongoing	1,545
		<u>3,037</u>
Environmental Protection Agency		
Asset Software Development	943	943
Other	Ongoing	3,089
		<u>4,032</u>

Statistical Division 05 Brisbane

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Natural Resources		
State Water Projects	Ongoing	2,600
Other		<u>7,243</u>
		<u>9,843</u>
Primary Industries		
Eagle Farm – Glasshouses	1,500	360
Research Facilities Development	Ongoing	400
Other	Ongoing	<u>7,008</u>
		<u>7,768</u>
Tourism and Racing		
Liquor Licensing Database	672	36
Mass Chromatographs	245	245
Other	Ongoing	<u>1,360</u>
		<u>1,641</u>
Emergency Services		
Queensland Fire and Rescue Authority	18,263	14,076
Queensland Ambulance Service	Ongoing	9,047
Other	Ongoing	<u>228</u>
		<u>23,351</u>
Legislative Assembly		
Annexe Refurbishment	8,847	2,400
Other	Ongoing	<u>846</u>
		<u>3,246</u>
TOTAL BRISBANE		<u><u>1,958,922</u></u>

Moreton

The Moreton region covers the Gold Coast and Sunshine Coast. The 2000-01 capital program provides \$945.9 million for the emerging infrastructure needs of the region. Estimated expenditure per capita is \$1,421.

Statistical Division 10 Moreton		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	4,907
Other Capital Grants	Ongoing	1,431
		<u>6,338</u>
State Development and Trade		
Gold Coast Convention Centre	102,000	30,000
Coomera Marine Precinct	5,586	250
Queensland Bioindustries Strategy	Ongoing	1,637
Sunshine Studio Nambour	580	190
Centre for Biomolecular Science and Drug Discovery	3,000	1,000
Other	Ongoing	294
		<u>33,371</u>
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	5,818
Local Government Infrastructure Creation and Development		
Roads	Ongoing	13,812
Water	Ongoing	7,301
Sewerage	Ongoing	9,211
Other	Ongoing	15,961
		<u>52,103</u>
Employment, Training and Industrial Relations		
Infrastructure Equipment	Ongoing	2,667
Educational Desktops and Systems Upgrades	2,375	1,648
VET Network Platform Stage III & IV	694	687
TAFE College Upgrade and Redevelopment	4,350	5,973
Other	Ongoing	2,756
		<u>13,731</u>

Statistical Division 10 Moreton

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Justice and Attorney-General and Arts		
Arts Queensland	Ongoing	866
Library Board of Queensland	Ongoing	108
Queensland Public Library Funding	Ongoing	2,896
Other	Ongoing	3,820
		<u>7,690</u>
Health		
Gold Coast Hospital Redevelopment	54,616	11,575
Caloundra Hospital Redevelopment	14,680	6,227
Nambour Hospital Redevelopment	26,000	15,000
Hospitals – Equipment Replacement	Ongoing	3,000
Community Health	650	600
Mental Health – Lady Musgrave Rehabilitation Unit Mooloolaba	2,056	662
Other	Ongoing	10,850
		<u>47,914</u>
Police		
Yamanto, Replacement Ipswich District Headquarters	3,102	1,098
Beerwah, New Police Station	837	815
Other	Ongoing	11,382
		<u>13,295</u>
Corrective Services		
Woodford CC Expansion	67,300	37,300
Other	Ongoing	308
		<u>37,608</u>
Mines and Energy		
Energex	Ongoing	52,700
CS Energy	250,000	181,182
Powerlink	5,550	5,000
Tarong Energy	Ongoing	1,280
Other	Ongoing	2,298
		<u>242,460</u>
Transport		
Integrated Transport Planning	217,575	95,867
Queensland Rail	Ongoing	68,645
Other	Ongoing	2,234
		<u>166,746</u>

Statistical Division 10 Moreton

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Main Roads		
Ipswich - Boonah Road, Purga	Ongoing	500
South Coast Motorway	Ongoing	7,000
Pacific Motorway – Land Purchase	Ongoing	6,500
Ebenezer Creek Bridge and Approaches	Ongoing	4,200
Yandina to Cooroy, Duplication 2 to 4 Lanes	Ongoing	32,500
Marburg Bypass, Duplication 2 to 4 Lanes	Ongoing	11,000
Maroochydore Road	Ongoing	6,750
Nerang - Broadbeach Road	Ongoing	8,900
Pacific Motorway - Construction	Ongoing	9,800
Innisplain Road	Ongoing	238
Other Construction	Ongoing	152,064
		<u>239,452</u>
Education		
Preschool Education	1,688	1,645
Primary Education	1,200	12,211
Secondary Education	530	2,800
Non-State Education	Ongoing	9,783
Students with Special Needs	575	510
Other	Ongoing	13,566
		<u>40,515</u>
Housing		
New Construction and Acquisition	Ongoing	17,910
Aboriginal and Torres Strait Islander Housing	Ongoing	1,720
Community Housing and Renewal	Ongoing	2,943
Other	Ongoing	42
		<u>22,615</u>
Public Works		
Minor Works	Ongoing	1,531
		<u>1,531</u>
Families, Youth and Community Care		
Reforming Queensland Protection & Care of Children	Ongoing	331
Child Care Infrastructure	1,889	770
Disability Services Queensland	Ongoing	201
Other	Ongoing	832
		<u>2,134</u>

Statistical Division 10 Moreton

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Environmental Protection Agency		
Tweed River Bypass	Ongoing	504
Additional Capital Works on Parks	Ongoing	4,348
		<u>4,852</u>
Natural Resources		
Minor Works	Ongoing	1,787
		<u>1,787</u>
Primary Industries		
Minor Works	Ongoing	2,369
		<u>2,369</u>
Emergency Services		
Other Capital Expenditure	Ongoing	95
Queensland Fire and Rescue Authority	6,646	4,496
Queensland Ambulance Service	Ongoing	5,783
		<u>10,374</u>
TOTAL MORETON		<u>945,885</u>

WIDE BAY - BURNETT

The 2000-01 capital program for Wide Bay - Burnett provides funding of \$429.9 million to address infrastructure needs, particularly energy and transport. Estimated expenditure per capita is \$1,845.



Statistical Division 15 – Wide Bay - Burnett		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	1,692
Other Capital Grants	Ongoing	493
		<u>2,185</u>
State Development and Trade		
	Ongoing	1,586
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	2,006
Local Government Infrastructure and Development		
Roads	Ongoing	7,024
Water	Ongoing	7,440
Sewerage	Ongoing	2,706
Other Works	Ongoing	2,586
		<u>21,762</u>
Employment, Training and Industrial Relations		
Educational Desktops Systems	633	437
Other	Ongoing	1,478
		<u>1,915</u>
Justice and Attorney-General and Arts		
Arts Queensland	Ongoing	299
Queensland Public Library Funding	Ongoing	1,016
Other	Ongoing	1,854
		<u>3,169</u>
Health		
Maryborough Hospital Redevelopment	17,980	4,930
Hospitals	Ongoing	4,000
		<u>8,930</u>

Statistical Division 15 – Wide Bay - Burnett

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Police		
Fraser Island, New Police Station	800	150
Housing, Small Stations and Watchhouse Upgrade Programs	Ongoing	109
Other	Ongoing	3,814
		<u>4,073</u>
Corrective Services		
Maryborough CC	97,000	13,180
Other	Ongoing	308
		<u>13,488</u>
Mines and Energy		
Energex	1,050	14,236
Ergon	Ongoing	21,919
Tarong Energy	Ongoing	123,121
Other	Ongoing	792
		<u>160,068</u>
Transport		
Burrum Heads Ross Road Ramp Construction	103	103
Queensland Rail	Ongoing	134,000
Bundaberg Other Capital Expenditure	600	600
Other	Ongoing	408
		<u>135,111</u>
Main Roads		
Bruce Highway - Gunalda Range Deviation	17,707	10,945
Other State-Controlled Roads		
Maryborough-Hervey Bay	5,500	4,550
Tin Can Bay Road	1,500	1,200
Other Construction	Ongoing	15,524
Capital Grants		
Hervey Bay - Dundowran Road	118	50
Roundhill Road	1,156	550
Other	Ongoing	7,839
		<u>40,658</u>
Education		
Secondary Education	875	605
Non-State Education	Ongoing	3,070
Other	Ongoing	3,112

Statistical Division 15 – Wide Bay - Burnett

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
		<u>6,787</u>
Housing		
New Construction and Acquisition	Ongoing	3,777
Rental House Construction and Improvement	Ongoing	1,299
Community Housing	Ongoing	2,757
Other	Ongoing	781
		<u>8,614</u>
Public Works		
Office Accommodation	Ongoing	348
Government Employee Housing	Ongoing	179
		<u>527</u>
Families, Youth and Community Care	Ongoing	734
Environmental Protection Agency	Ongoing	1,671
Natural Resources		
Land Acquisition (Water Infrastructure)	Ongoing	9,500
GLMS Land Development	Ongoing	300
Grants to State Water Projects	Ongoing	350
Other	Ongoing	2,383
		<u>12,533</u>
Primary Industries		
Wollemi Pine Nursery Facilities	855	20
Other	Ongoing	4,043
		<u>4,063</u>
Emergency Services		
Queensland Fire and Rescue Authority	Ongoing	757
Queensland Ambulance Service	Ongoing	1,303
Other	Ongoing	33
		<u>2,093</u>
TOTAL WIDE BAY - BURNETT		<u>429,967</u>

DARLING DOWNS AND SOUTH-WEST

In 2000-01, \$298.9 million is provided for capital outlays to meet the social and development needs of these regions.

Darling Downs

The Darling Downs region covers Toowoomba, Goondiwindi and Taroom. The 2000-01 capital program provides \$243.8 million for the emerging infrastructure needs of the region, especially energy. Estimated expenditure per capita is \$1,210.



Statistical Division 20 – Darling Downs		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	1,463
Other	Ongoing	426
		<u>1,889</u>
State Development and Trade		
Queensland Bioindustries Strategy	Ongoing	488
Wallangarra Railway Station	480	480
Other	Ongoing	388
		<u>1,356</u>
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	1,734
Local Government Infrastructure Creation and Development		
Roads	Ongoing	8,767
Water	Ongoing	2,587
Sewerage	Ongoing	719
Other Works	Ongoing	6,506
		<u>20,313</u>
Employment, Training and Industrial Relations		
Horticulture - Toowoomba	2,500	1,615
Redesign Administration - Toowoomba	1,500	1,450
Other	Ongoing	2,519
		<u>5,584</u>

Statistical Division 20 – Darling Downs

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Justice, Attorney-General and Arts		
Courts Modernisation Project	1,700	472
State Penalties Enforcement Registry	543	391
Arts Queensland	Ongoing	258
Queensland Museum - Cobb and Co Project	2,000	1,879
Queensland Public Library Board	Ongoing	884
Other	613	308
		<u>4,192</u>
Health		
Toowoomba Hospital Redevelopment	60,386	1,189
Baillie Henderson Hospital Redevelopment	14,700	11,077
Toowoomba Hospital Acute Mental Health Unit	5,800	4,894
Other	Ongoing	6,250
		<u>23,410</u>
Police		
Toowoomba, Replacement Police Station and Watchhouse	10,500	100
Other	Ongoing	3,392
		<u>3,492</u>
Corrective Services		
Minor Works	Ongoing	308
		<u>308</u>
Mines and Energy		
National Grid Interconnector	255,000	77,180
Project - Glen Wilga	1,774	1,774
Other	Ongoing	36,250
		<u>115,204</u>
Transport		
Upgrade Rural and Remote Airstrips at Injune and Tara	379	379
Queensland Rail	Ongoing	7,542
Other	376	451
		<u>8,372</u>
Main Roads		
Moonie Highway	1,750	1,675
Oakey - Pittsworth Road	3,000	1,200
Other State-Controlled Road	Ongoing	15,773
Wild's Branch Creek Road	330	180
Other	Ongoing	15,373
		<u>34,201</u>

Statistical Division 20 – Darling Downs

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Education		
Secondary Education	1,105	755
Non-State Education	Ongoing	1,395
Other	Ongoing	2,928
		<u>5,078</u>
Housing		
Detached Housing	Ongoing	642
Medium Density	Ongoing	3,085
Aboriginal and Torres Strait Islander Housing	Ongoing	330
Community Housing	Ongoing	1,373
Other	Ongoing	6,016
		<u>11,446</u>
Public Works	Ongoing	456
Families, Youth and Community Care	Ongoing	981
Environmental Protection Agency	Ongoing	415
Natural Resources	Ongoing	3,042
Primary Industries	Ongoing	1,360
Emergency Services		
Queensland Fire and Rescue Authority	Ongoing	1,540
Queensland Ambulance Service	Ongoing	1,110
Other	Ongoing	29
		<u>2,679</u>
TOTAL DARLING DOWNS		<u><u>243,778</u></u>

South-West

The South-West region covers the remainder of Southern Queensland to the South Australian border. The 2000-01 capital program provides \$55.1 million for the region. Estimated expenditure per capita is \$2,142.

Statistical Division 25 – South-West		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	187
Other Capital Grants	Ongoing	54
		<u>241</u>
State Development and Trade	Ongoing	73
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	221
Local Government Infrastructure Creation and Development		
Roads	Ongoing	4,047
Water	Ongoing	1,440
Sewerage	Ongoing	1,797
Other Works	Ongoing	2,000
		<u>9,505</u>
Employment, Training and Industrial Relations	Ongoing	51
Justice, Attorney-General and Arts	Ongoing	182
Health	Ongoing	2,092
Police		
Roma, Replacement District Headquarters	4,500	1,500
Other	Ongoing	433
		<u>1,933</u>
Corrective Services	Ongoing	308
Mines and Energy		
Ergon	Ongoing	3,894
Other	Ongoing	88
		<u>3,982</u>

Statistical Division 25 – South-West

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Transport		
Ward River Boat Ramp	129	125
Upgrade Rural and Remote Airstrips at Roma and Cunnamulla	521	271
Other	Ongoing	152
Queensland Rail	Ongoing	3,057
		<u>3,605</u>
Main Roads		
Carnarvon Developmental Road	2,885	2,739
Mitchell Highway	6,396	4,876
Other Construction	Ongoing	9,083
Bollon - Dirranbandi Road	130	110
Other	Ongoing	8,242
		<u>25,050</u>
Education		
Non-State Education	Ongoing	458
Charleville, Construction of Dwellings	380	375
Other	Ongoing	611
		<u>1,444</u>
Housing		
Detached Housing	Ongoing	361
Medium Density Housing	Ongoing	602
Rental House Construction and Improvements	Ongoing	990
Long Term Community Housing Program	Ongoing	1,393
Other		204
		<u>3,550</u>
Public Works	Ongoing	58
Families, Youth and Community Care	Ongoing	82
Environmental Protection Agency	Ongoing	257
Natural Resources		
St George Irrigation Area Channel Upgrades	3,850	1,000
Other	Ongoing	917
		<u>1,917</u>
Primary Industries	Ongoing	330

Statistical Division 25 – South-West

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Emergency Services		
Queensland Fire and Rescue Authority	123	128
Queensland Ambulance Service	Ongoing	299
Other	Ongoing	4
		<hr/> 431
TOTAL SOUTH-WEST		<hr/> 55,091 <hr/>

FITZROY AND CENTRAL-WEST

A total of \$622.2 million is allocated for capital outlays in these regions for 2000-01. Significantly, \$155.9 million is provided for transport and main roads related infrastructure and \$179.3 million is provided for mining, energy and electricity infrastructure in recognition of the importance of such infrastructure to these areas.



Fitzroy

The Fitzroy region covers Rockhampton and Gladstone on the coast and reaches as far west as Alpha. The 2000-01 capital program provides \$567.3 million for the region. Estimated expenditure per capita is \$3,127.

Statistical Division 30 - Fitzroy		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	1,316
Other	Ongoing	384
		<u>1,700</u>
State Development and Trade		
Aldoga Services Corridor	18,342	5,935
Queensland Bioindustries Strategy	Ongoing	439
Central Queensland Centre for Process Engineering	4,000	1,600
Stuart Oil Shale	6,500	1,612
Other	Ongoing	579
		<u>10,165</u>
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	1,560
Local Government Infrastructure Creation and Development		
Roads	Ongoing	4,048
Water	Ongoing	4,751
Sewerage	Ongoing	1,389
Other Works	Ongoing	3,907
Other	Ongoing	20
		<u>15,675</u>
Employment, Training and Industrial Relations		
Engineering Technology Facility - Rockhampton	7,977	5,877
Consolidation & Refurbishment - Rockhampton	2,000	600
Refurbish Student Accommodation - Emerald	1,000	400
Other	Ongoing	2,430
		<u>9,307</u>

Statistical Division 30 - Fitzroy

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Justice and Attorney General and Arts		
Arts Queensland	Ongoing	232
Queensland Public Library Funding	Ongoing	796
Other	Ongoing	1,053
		<u>2,081</u>
Health		
Rockhampton Hospital	26,200	12,000
Hospitals - Other	Ongoing	400
Other	Ongoing	2,300
		<u>14,700</u>
Police		
Rockhampton North, Replacement Police Station	2,500	350
Rockhampton, Upgrade of District Headquarters and Replacement of Regional Headquarters	8,600	4,000
Other	Ongoing	3,051
		<u>7,401</u>
Corrective Services		
Capricornia CC	89,500	61,623
Other	Ongoing	308
		<u>61,931</u>
Mines and Energy		
Powerlink	Ongoing	5,154
Ergon	Ongoing	29,622
CS Energy	412,200	114,651
Stanwell Corporation Limited	21,671	14,781
Other	Ongoing	713
		<u>164,921</u>

Statistical Division 30 - Fitzroy

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Transport		
Queensland Rail		
Callemondah Capacity Upgrade	12,796	5,016
Gladstone Queensland Cement Limited	41,873	20
Moura Line Upgrade	20,000	29
Rockhampton - Townsville Track Renewal	68,636	4,400
Coal and Mainline Freight - General	Ongoing	6,886
38 Diesel Locos (4000 Class)	94,250	12,650
Track Renewal Rockhampton Cairns Stage 2	9,000	4,459
Other	Ongoing	36,176
Port Authorities		
Shiploading Modifications	2,821	2,617
Structural Works	4,900	1,500
Additional Stockpile	7,930	7,527
Gladstone RG Tanna Coal Terminal	433	424
Gladstone Plant and Equipment		
Building Modifications	5,904	1,924
Land Development	5,600	5,600
Reclamation/Earthworks	3,000	500
Port Access Road	273	2,114
Yarroon St. Office Refurbishment	Ongoing	470
Pilot Vessels	Ongoing	660
Other	Ongoing	1,751
Other	Ongoing	1,695
		<u>96,436</u>
Main Roads		
Dawson Highway	4,161	3,065
Gregory Highway	6,061	4,482
Leichardt Highway	7,000	3,150
Other State-Controlled Roads	Ongoing	21,847
Other	Ongoing	4,888
		<u>37,432</u>
Education		
Preschool Education	400	400
Primary Education	300	2,416
Secondary Education	550	9,860
Tertiary Education	500	250
Other	Ongoing	7,953
		<u>20,879</u>

Statistical Division 30 - Fitzroy

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Housing		
New Construction and Acquisition	Ongoing	9,134
Aboriginal and Torres Strait Islander Housing	Ongoing	2,922
Community Housing	Ongoing	7,402
Other		5,132
		<u>24,590</u>
Public Works	Ongoing	410
Families, Youth and Community Care	Ongoing	572
Aboriginal and Torres Strait Islander Policy and Development	1,400	810
Environmental Protection Agency	Ongoing	1,303
Natural Resources		
State Water Projects	Ongoing	14,800
Gladstone Area Water Board	137,924	71,824
Other	Ongoing	5,179
		<u>91,803</u>
Primary Industries		
Parkhurst, Refurbishment	926	150
Rockhampton, Consolidation of Beef Breeding Facilities	455	455
Other	Ongoing	2,036
		<u>2,641</u>
Emergency Services		
Queensland Fire and Rescue Authority	Ongoing	1,349
Queensland Ambulance Service	Ongoing	1,201
Other	Ongoing	26
		<u>2,576</u>
TOTAL FITZROY		<u>567,333</u>

Central-West

The Central-West region covers the remainder of Central Queensland to the Northern Territory border. The 2000-01 capital program provides \$54.9 million for the region. Estimated expenditure per capita is \$4,480.

Statistical Division 35 Brisbane – Central-West		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	89
Other	Ongoing	26
		<u>115</u>
State Development and Trade	Ongoing	35
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	105
Local Government Infrastructure Creation and Development		
Roads	Ongoing	4,939
Water	Ongoing	140
Sewerage	Ongoing	540
Other Works	Ongoing	3,489
		<u>9,213</u>
Employment, Training and Industrial Relations		
Refurbish Student Accommodation (Longreach)	4,200	800
Other	Ongoing	24
		<u>824</u>
Justice, Attorney-General and Arts	Ongoing	88
Health	Ongoing	2,750
Police	Ongoing	207
Corrective Services	Ongoing	308
Mines and Energy		
Ergon	19,000	9,515
Mid West SWER Upgrades	Ongoing	4,812
Other	Ongoing	40
		<u>14,367</u>

Statistical Division 35 Brisbane – Central-West

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Main Roads		
Landsborough Highway	24,800	2,865
Isisford - Blackall Road	1,993	1,200
Thomson Developmental Road	1,600	1,600
Boulia - Tobermorey Road	1,400	200
Other	Ongoing	9,570
		<u>15,435</u>
Transport		
Network Access	Ongoing	6,429
Other	150	128
		<u>6,557</u>
Education		
Non-State Education	Ongoing	142
Other	Ongoing	85
		<u>227</u>
Housing		
Public Housing	Ongoing	1,756
Community Housing	Ongoing	1,361
Other	Ongoing	10
		<u>3,127</u>
Public Works	Ongoing	27
Families, Youth and Community Care	Ongoing	39
Environmental Protection Agency	Ongoing	614
Natural Resources		
Regional Flood Mitigation Scheme	Ongoing	80
Other	Ongoing	369
		<u>449</u>
Primary Industries	Ongoing	420
Emergency Services	Ongoing	110
TOTAL CENTRAL-WEST		<u><u>54,912</u></u>

MACKAY AND NORTHERN

The Mackay and Northern regions are the focus of Queensland's coal mining and sugar industries. The 2000-01 capital program provides a total of \$602.6 million in these regions. In particular, \$191.5 million is provided for transport infrastructure.



Mackay

The Mackay region covers Mackay and the Whitsunday Islands. The 2000-01 capital program provides \$217.4 million for the region. Estimated expenditure per capita is \$1,760.

Statistical Division 40 - Mackay		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	915
Other Capital Grants	Ongoing	267
		<u>1,182</u>
State Development and Trade		
Queensland Bioindustries Strategy	Ongoing	305
Vision Airlie	8,000	7,856
Other		55
		<u>8,216</u>
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	1,084
Local Government Infrastructure Creation and Development		
Roads	Ongoing	2,844
Water	Ongoing	1,447
Sewerage	Ongoing	485
Other	Ongoing	1,752
		<u>7,612</u>
Employment, Training and Industrial Relations	Ongoing	257
Justice, Attorney-General and Arts		
Courts Modernisation Project	1,063	295
State Penalties Enforcement Registry	339	245
Mackay, Extension of Courthouse	11,400	1,800
Other	Ongoing	900
		<u>3,240</u>

Statistical Division 40 - Mackay

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Health		
Mackay Hospital Redevelopment	28,350	4,418
Other	Ongoing	2,000
		<u>6,418</u>
Police		
Able Point, Water Police	400	400
Mackay North, New Police Station	2,000	150
Other	Ongoing	2,122
		<u>2,672</u>
Corrective Services		
	Ongoing	308
Mines and Energy		
Powerlink	Ongoing	3,583
Ergon	Ongoing	20,919
Other	Ongoing	428
		<u>24,930</u>
Main Roads		
Peak Downs Highway	3,100	2,200
Other State-Controlled Roads	Ongoing	15,363
Airlie Beach Loop Road	1,000	800
Other	Ongoing	5,371
		<u>23,734</u>
Transport		
Maritime	375	249
Queensland Rail - Track Renewal Rockhampton - Cairns Stage 2	6,700	1,821
Queensland Rail - Other	Ongoing	72,295
Mackay, Airport Upgrade	3,718	2,463
Mackay Seaport	5,842	5,842
Ports Corporation of Queensland - Hay Point	Ongoing	25,115
Other	Ongoing	182
		<u>107,967</u>
Education		
Preschool Education	650	650
Primary Education	3,643	2,537
Secondary Education	1,321	1,321
Tertiary Education	3,000	600
Other	Ongoing	9,947

Statistical Division 40 - Mackay

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
		<u>15,055</u>
Housing		
Private Housing	Ongoing	106
Public Housing	Ongoing	8,273
Aboriginal and Torres Strait Islander Housing	Ongoing	1,408
Community Housing	Ongoing	<u>1,061</u>
		<u>10,848</u>
Public Works	Ongoing	285
Families, Youth and Community Care	Ongoing	397
Environmental Protection Agency		838
Natural Resources		
Grants to River Improvement Trusts	Ongoing	60
Regional Flood Mitigation Scheme	Ongoing	700
Other	Ongoing	<u>1,275</u>
		<u>2,035</u>
Primary Industries	Ongoing	98
Emergency Services		
Queensland Fire and Rescue Authority	625	625
Land Purchases	Ongoing	688
Other	Ongoing	<u>18</u>
		<u>1,331</u>
TOTAL MACKAY		<u>217,423</u>

Northern

The Northern region covers Townsville and the Bowen Basin coal fields. The 2000-01 capital program provides \$385.2 million for the region. Estimated expenditure per capita is \$1,948.

Statistical Division 45 - Northern		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	1,432
Other Capital Grants	Ongoing	418
		<u>1,850</u>
State Development and Trade		
Queensland Bioindustries Strategy	Ongoing	478
Magnetic Island Public Infrastructure	4,578	4,578
Land Studies	2,000	500
Other	Ongoing	7393
		<u>12,949</u>
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	1,698
Local Government Infrastructure Creation and Development		
Roads	Ongoing	4,638
Water	Ongoing	4,096
Sewerage	Ongoing	1,470
Other Works	Ongoing	4,276
Other	Ongoing	20
		<u>16,198</u>
Treasury		
Bowen Jobs Plan	4,000	1,000
		<u>1,000</u>
Employment, Training and Industrial Relations		
Educational Desktops Systems	740	269
VET Network Platform Stage III	215	114
SOTAH Kitchen Refurbishment (Townsville)	4,000	1,745
Refurbish Student Accommodation (ACTA)	1,110	200
Other	Ongoing	1,177
		<u>3,505</u>

Statistical Division 45 - Northern

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Justice, Attorney-General and Arts		
Arts Queensland	Ongoing	253
Queensland Public Library Funding	Ongoing	860
Courts Modernisation Project	1,664	463
Other	Ongoing	682
		<u>2,258</u>
Health		
Hospitals		
Townsville Slow Stream Rehabilitation	3,000	1,500
Townsville Hospital Redevelopment	172,100	71,500
Other	Ongoing	400
Charters Towers		
Psychogeriatric Unit, Eventide Home	975	143
Rehabilitation/Dual Diagnosis & Transition Unit, Mosman Hall	3,830	3,142
Townsville		
Acquired Brain Injury Unit	1,900	1,735
Extended Secure Unit	6,648	6,063
Psychogeriatric Unit	1,150	1,000
Mental Health - Other	Ongoing	200
Other	Ongoing	3,000
		<u>88,683</u>
Police		
Deeragun, New Police Station	1,870	1,435
Mundingburra Replacement Police Station, District Headquarters and Regional Office	5,000	100
Palm Island, Replacement Police Station and Watchhouse	2,330	500
Other	Ongoing	3,322
		<u>5,357</u>
Corrective Services	Ongoing	308
Mines and Energy		
Powerlink	Ongoing	5,612
Ergon	Ongoing	50,249
Other	Ongoing	776
		<u>56,637</u>

Statistical Division 45 - Northern

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Main Roads		
Townsville District and Regional Office	255	250
Gregory Developmental Road	4,500	4,250
Hervey's Range Developmental	11,700	8,280
Hamleigh South, Construct Road and Rail Bridge	750	750
Hawkins Creek Road	500	370
Capital Grants	Ongoing	4,206
Other	Ongoing	18,596
		<u>36,702</u>
Transport		
Queensland Rail		
Sun Metal	24,350	880
WMC - Phosphate Project	7,316	731
Rockhampton - Townsville Track Renewal	90,800	37,400
Track Renewal Rockhampton - Cairns Stage 2	23,100	8,517
Upgrade Townsville Station - Below Rail	10,220	1,400
Coal Fleet Upgrade & Rollingstock	10,607	2,100
Stuart, Stage 2	13,690	500
Container Wagon Fleet Upgrade	7,700	3,000
300 KOJX Cattle Wagons	11,974	1,840
Vintage Fleet Upgrade	23,082	5,000
Upgrade Townsville Station - Above Rail	13,600	1,500
Air Conditioned Fleet Upgrade	6,000	2,750
Other	Ongoing	9,294
Ports Corporation of Queensland	Ongoing	7,961
Maritime Division	2,517	395
Other	Ongoing	254
		<u>83,522</u>
Education		
Primary Education	7,949	6,957
Secondary Education	2,370	2,170
Students with Special Needs	1,050	775
Non-State Education	Ongoing	2,507
Other	Ongoing	6,680
		<u>19,089</u>
Housing		
Aboriginal and Torres Strait Islander Housing	Ongoing	7,822
Community Housing	Ongoing	3,207
Other	Ongoing	14,575
		<u>25,604</u>

Statistical Division 45 - Northern

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Public Works	Ongoing	447
Families, Youth and Community Care		
Youth Detention Centres	Ongoing	11,516
Child Care Centres	Ongoing	277
Disability Services Queensland	Ongoing	59
Other	Ongoing	191
		<u>12,043</u>
Environmental Protection Agency	Ongoing	980
Natural Resources		
State Water Project - Burdekin River Irrigation Area	257,545	1,500
Other State Water Projects	Ongoing	1,000
Townsville-Thuringowa Water Board	Ongoing	8,091
Other	Ongoing	2,890
		<u>13,481</u>
Primary Industries		
Charters Towers, Office and Laboratory Complex	1,590	140
Other	Ongoing	1,482
		<u>1,622</u>
Emergency Services		
Queensland Fire and Rescue Authority	2,835	2,145
Queensland Ambulance Services	Ongoing	764
Other	Ongoing	27
		<u>2,936</u>
TOTAL NORTHERN		<u>385,171</u>

FAR NORTH AND NORTH-WEST

The 2000-01 capital program provides a total of \$545.6 million for economic and social infrastructure in these regions.

Far North

The Far North region covers Cairns, Cape York Peninsula and the Torres Strait Islands. The 2000-01 capital program provides \$438.9 million for the region. Estimated expenditure per capita is \$1,959.



Statistical Division 50 – Far North		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	1,615
Other	Ongoing	471
		<u>2,086</u>
State Development and Trade		
	Ongoing	636
Communication Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	1,915
Roads	Ongoing	14,651
Water	Ongoing	747
Sewerage	Ongoing	5,488
Other Works	Ongoing	6,398
Other	Ongoing	20
		<u>29,219</u>
Employment ,Training and Industrial Relations		
Cairns Engineering Equipment	1,200	1,200
Information Technology	Ongoing	611
Queensland Open Learning Network	Ongoing	19
Other	Ongoing	967
		<u>2,797</u>
Justice, Attorney-General and Arts		
Arts Queensland	Ongoing	285
Library Board of Queensland	Ongoing	1,001
Other	Ongoing	1,257
		<u>2,543</u>

Statistical Division 50 – Far North

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Health		
Mareeba Dental Clinic	350	250
Thursday Island Accommodation	500	500
Torres Strait Facility Upgrade	500	500
Torres Strait Public Health Centre	3,500	500
Cairns Hospital Redevelopment	108,850	23,750
Equipment Replacements	Ongoing	1,000
Other	Ongoing	2,805
		<u>29,305</u>
Police		
Edmonton - Replacement Police Station	1,958	1,526
Mareeba Watchhouse	650	650
Other	Ongoing	3,746
		<u>5,922</u>
Corrective Services		
Lotus Glen CC Expansion	17,850	500
Other	Ongoing	308
		<u>808</u>
Mines and Energy		
Stanwell Corporation Limited	Ongoing	2,982
Powerlink	Ongoing	28,998
Ergon	Ongoing	49,807
Other	Ongoing	874
		<u>82,661</u>
Main Roads		
Portsmith Road	10,000	6,000
Cooktown Developmental Road	8,765	6,800
East Evelyn Road	11,730	7,430
Peninsula Developmental Road	22,100	12,275
Lockhart River Community	1,000	1,000
Other	Ongoing	44,565
		<u>78,070</u>

Statistical Division 50 – Far North

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Transport		
Track Renewal Rockhampton-Cairns Stage 2	45,691	3,000
Cairns CSC Development	1,100	675
Maritime	3,577	415
Safe School Travel	225	60
Capital Grants	2,090	1,090
Cairns		
Airport	1,808	1,808
Seaport	1,200	1,200
Cityport Development	38,131	25,421
Ports Corporation	6,830	6,830
Other	Ongoing	8,503
		<u>49,002</u>
Education		
Primary Education	7,457	6,074
Secondary Education	16,879	14,298
Non-State Education	Ongoing	6,760
Information Technology Infrastructure	Ongoing	1,105
Other	Ongoing	6,662
		<u>34,899</u>
Housing		
Public Housing	Ongoing	3,665
Aboriginal and Torres Strait Islander Housing	Ongoing	40,927
Community Housing	Ongoing	4,589
Other	Ongoing	6,206
		<u>55,387</u>
Public Works		
Cairns, New Government Office Building	15,005	2,990
Cairns Convention Centre	28,500	600
Other	Ongoing	504
		<u>4,094</u>
Families, Youth and Community Care		
Youth Detention Centres	Ongoing	109
Child Care Centres	Ongoing	312
Other	Ongoing	281
		<u>702</u>

Statistical Division 50 – Far North

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Aboriginal and Torres Strait Islander Policy and Development		
Cairns Diversionary Centre	950	700
Lockhart River Sewerage Upgrade	1,950	68
Wujul Wujul Sewerage System	2,792	2,400
Hopevale Water Supply Upgrade	2,824	1,000
Yarrabah Sewerage Upgrade	1,800	80
Northern Peninsula Area Water Supply	6,095	3,120
Torres Strait Major Infrastructure	15,000	5,000
Other	Ongoing	9,135
		<u>21,503</u>
Environmental Protection Agency		
Acquisition of Coastal Land	Ongoing	7,495
Natural Heritage Trust - Cape York	10,000	4,000
Other	Ongoing	2,726
		<u>14,221</u>
Natural Resources		
Grants to State Water Projects	Ongoing	500
DOGIT Community Grants	Ongoing	180
Grants to River Improvement Trusts	Ongoing	120
Regional Flood Mitigation Scheme	Ongoing	800
Sugar Industry Infrastructure Program	38,000	5,939
State Water Projects	Ongoing	1,925
Other	Ongoing	4,002
		<u>13,466</u>
Primary Industries		
Cairns, Northern Fisheries	7,000	5,500
Research Facilities Development	Ongoing	150
Other	Ongoing	1,479
		<u>7,129</u>
Emergency Services		
Queensland Fire and Rescue Authority	500	1,354
Queensland Ambulance Service	Ongoing	1,251
Other	Ongoing	32
		<u>2,637</u>
TOTAL FAR NORTH		<u>437,087</u>

North-West

The North-West region covers Mt Isa and the communities of the Gulf of Carpentaria. The 2000-01 capital program provides \$106.7 million for the region. Estimated expenditure per capita is \$2,991.

Statistical Division 55 – North West		
Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Premier and Cabinet		
Queensland Heritage Trails	Ongoing	259
Other Capital Grants	Ongoing	76
		<u>335</u>
State Development and Trade		
North West Community Benefits Strategy	5,158	1,980
Other	Ongoing	302
		<u>2,282</u>
Communication and Information, Local Government, Planning and Sport		
Sport and Recreation Development	Ongoing	307
Local Government Infrastructure Creation and Development		
Roads	Ongoing	6,282
Water	Ongoing	1,058
Sewerage	Ongoing	2,221
Other Works	Ongoing	5,725
		<u>15,593</u>
Employment, Training and Industrial Relations	Ongoing	280
Justice, Attorney-General and Arts		
Mount Isa, Courthouse Upgrade	3,800	1,800
Arts Queensland	Ongoing	209
Other	Ongoing	201
		<u>2,210</u>
Health	Ongoing	2,000
Police		
Mount Isa, Replacement District Headquarters and Watchhouse	9,000	2,500
Kowanyama - Replacement Police Station	2,000	1,796
Other	Ongoing	601
		<u>4,897</u>
Corrective Services	Ongoing	308

Statistical Division 55 – North West

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Mines and Energy		
CS Energy	Ongoing	9,527
Ergon	Ongoing	9,118
Other	Ongoing	121
		<u>18,766</u>
Main Roads		
Barkly Highway	50,840	26,000
Other State-Controlled Roads	Ongoing	11,530
Other	Ongoing	3,168
		<u>40,698</u>
Transport		
Queensland Rail	Ongoing	3,007
Ports Corporation of Queensland	2,210	2,210
Other	1,064	176
		<u>5,393</u>
Education		
Primary Education		
Kowanyama	670	405
Mornington Island	400	320
Other	Ongoing	1,834
		<u>2,559</u>
Housing		
Aboriginal and Torres Strait Islander Housing	Ongoing	5,816
Community Housing	Ongoing	1,464
Other	Ongoing	2,117
		<u>9,397</u>
Public works		
Cloncurry, New Office Building	843	750
Other	Ongoing	80
		<u>830</u>
Families, Youth and Community Care		113
Aboriginal and Torres Strait Islander Policy and Development		
Century Zinc - Normanton	230	230
Other	Ongoing	521
		<u>751</u>

Statistical Division 55 – North West

Project	Total Estimated Cost \$'000	Budget 2000-01 \$'000
Environmental Protection Agency	Ongoing	612
Natural Resources	Ongoing	78
Primary Industries		
Karumba - Sheds and Offices	300	85
Other	Ongoing	330
		<u>415</u>
Emergency Services		
Queensland Ambulance Service		
Doomadgee - New Station & Residence	500	400
Mornington Island - Residences	400	50
Buildings/General Works	250	250
Other	Ongoing	320
		<u>1,020</u>
TOTAL NORTH-WEST		<u>108,537</u>

ENTITIES INCLUDED IN CAPITAL OUTLAYS

2000-01 BUDGET
<i>Includes:</i>
All Government Departments
<i>Statutory Authorities:</i>
Queensland Rail
Port Authorities
Queensland Electricity Supply Generation
Queensland Corrections
<i>From 1999-2000, also includes:</i>
Anti-Discrimination Commission Queensland
Board of Secondary School Studies
Brisbane Cricket Ground Trust
Brisbane Market Authority
Bureau of Sugar Experiment Stations
Children's Commissioner
Council of the Qld Institute of Medical Research
Criminal Justice Commission
Eungella Water Pipeline
Goodwill Brisbane Ltd
Gold Coast Events Corporation
Golden Casket Lottery Corporation
Legal Aid Queensland
Library Board of Queensland (State Library)
North West Qld Water Pipeline
Queensland Abattoir Corporation
Queensland Art Gallery
Queensland Building Services Authority
Queensland Crime Commission
Queensland Events Corporation
Queensland Fruit and Vegetable Growers
Queensland Infrastructure Financing Fund Trust
Queensland Institute of Medical Research Trust
Queensland Museum
Queensland Motorways Corporation
Queensland Performing Arts Trust
Queensland Rural Adjustment Authority
Queensland School Curriculum Council
Queensland Theatre Company
Residential Tenancy Authority
Southbank Corporation
Tertiary Entrance Procedures Authority
Totalisator Administration Board of Qld
Tourism Queensland
Trustee of the Albion Park Paceway
Water Boards

