

State Budget 2013-14

Budget Measures

Budget Paper No.4



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2013–14 State Budget Papers

1. Budget Speech
 2. Budget Strategy and Outlook
 3. Capital Statement
 4. Budget Measures
 5. Service Delivery Statements
- Appropriation Bills
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The suite of Budget Papers is similar to that published in 2012-13.

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Queensland
Government

STATE BUDGET

2013-14

BUDGET MEASURES

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1. OVERVIEW

FEATURES

- **This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions by the Government since the 2012-13 Budget.**
- **The measures of the Government reflect its policy agenda of prudent financial management, better services for Queenslanders and responding and improving resilience to natural disasters.**

INTRODUCTION

The intention in producing this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since the 2012-13 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. For example, parameter based adjustments, where the funding formula remains unchanged are not included.

The total funding impact of new measures is summarised in Tables 3 to 5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

EXPLANATION OF SCOPE AND TERMS

The following is a description of the scope and terms applied in this document.

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned Corporations or other Public Non-financial Corporation sector agencies are within scope if the measures are being funded directly by the General Government sector or if there is a flow through effect.
- **Timeframe.** Measures based on decisions made by the Government since the 2012-13 Budget.
- **Type.** Measures with budgetary impacts, in particular: (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and (ii) revenue measures involving a significant change in revenue policy, including changes in tax rate.

Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. It does not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2012-13 Budget. This may differ from other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-Government figure due to the omission of some department's portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over four years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

WHOLE OF GOVERNMENT MEASURES

Contribution to Cost of Natural Disasters

Departments have been required to make a contribution to assist with meeting the cost of natural disasters. In total, savings of \$100 million per annum ongoing have been built into agency budgets.

Departments have adopted a prudent approach to managing their Budgets in 2012-13 in support of the Government's fiscal repair efforts. Therefore, while it is a matter for Ministers and Directors-General to determine the areas in which the savings will be made, it is anticipated that savings will generally be able to be achieved through utilising carryover funding which was not required in 2012-13 and not filling some vacant positions.

Table 1 outlines the expected reductions by department.

TABLE 1 – CONTRIBUTION TO COST OF NATURAL DISASTERS, DEPARTMENTS, 2013-14 TO 2016-17

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs	(500)	(500)	(500)	(500)
Department of Agriculture, Fisheries and Forestry	(2,700)	(2,700)	(2,700)	(2,700)
Department of Communities, Child Safety and Disability Services	(4,600)	(4,600)	(4,600)	(4,600)
Department of Community Safety	(9,900)	(9,900)	(9,900)	(9,900)
Department of Education, Training and Employment	(8,100)	(8,100)	(8,100)	(8,100)
Department of Environment and Heritage Protection	(4,500)	(4,500)	(4,500)	(4,500)
Department of Housing and Public Works	(5,800)	(5,800)	(5,800)	(5,800)
Department of Justice and Attorney-General	(4,500)	(4,500)	(4,500)	(4,500)
Department of Local Government, Community Recovery and Resilience	(200)	(200)	(200)	(200)
Department of National Parks, Recreation, Sport and Racing	(1,300)	(1,300)	(1,300)	(1,300)
Department of Natural Resources and Mines	(4,300)	(4,300)	(4,300)	(4,300)
Department of Science, Information Technology, Innovation and the Arts	(3,500)	(3,500)	(3,500)	(3,500)
Department of State Development, Infrastructure and Planning	(2,000)	(2,000)	(2,000)	(2,000)
Department of the Premier and Cabinet	(2,100)	(2,100)	(2,100)	(2,100)
Department of Tourism, Major Events, Small Business and the Commonwealth Games	(100)	(100)	(100)	(100)
Department of Transport and Main Roads	(24,700)	(24,700)	(24,700)	(24,700)
Queensland Health	(7,000)	(7,000)	(7,000)	(7,000)
Queensland Police Service	(11,900)	(11,900)	(11,900)	(11,900)
Queensland Treasury and Trade	(2,300)	(2,300)	(2,300)	(2,300)
Total	(100,000)	(100,000)	(100,000)	(100,000)

Natural Disasters – Impact of Ex-Tropical Cyclone Oswald

Tropical Cyclone Oswald and the flooding that followed brought destruction to 57 Queensland local government areas from January to March 2013. Many of these same areas were just recovering from the unprecedented loss and damage brought by the natural disasters of 2010 to 2012.

While the magnitude and widespread nature of the disasters makes it difficult to arrive at a conclusive fiscal impact, the Queensland Reconstruction Authority estimates the cost of the disaster to be \$2.5 billion. Under Natural Disaster Relief and Recovery Arrangements, the Australian Government contributes up to 75 per cent of the funding needed to rebuild and recover. On this basis the cost to the State of this latest disaster is in excess of \$620 million. This additional cost of repair comes on top of the cost of other recent significant natural disasters and brings the total cost of all disaster events since 2010 to \$13.8 billion.

Further details regarding the Government’s response to the natural disasters and its impact on the State’s fiscal position can be found in Budget Paper 2 - Budget Strategy and Outlook and the Budget Related Paper - Queensland’s Natural Disasters.

TABLE 2 – COST OF EX-TROPICAL CYCLONE OSWALD¹

	2012-13 \$ million	2013-14 \$ million	2014-15 \$ million	Total \$ million
Roads	100	400	400	900
State Assets and Assistance	186	84	8	277
Local Government Assets ²	107	432	797	1,336
Total³	393	916	1,205	2,513
Notes:				
1. Numbers may not add due to rounding.				
2. Includes \$80 million Betterment Fund.				
3. Includes loans.				

Table 3: Expense measures since the 2012-13 Budget

Expense measures up to and including 2012-13 MYFER	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs					
Multicultural Queensland Partnership Program ¹	400	..	..	..	..
Portfolio Total	400	..	..	..	..
Department of Communities, Child Safety and Disability Services					
National Disability Insurance Scheme (NDIS)	..	25,000	50,000	80,000	165,000
Portfolio Total	..	25,000	50,000	80,000	165,000
Department of Justice and Attorney-General					
QIRC Appointments	1,633	2,495	2,524	2,550	2,550
QCAT Mediators	100	100	100	100	100
Savings Strategies	(2,225)	(3,752)	(3,752)	(3,752)	(3,752)
Portfolio Total	(492)	(1,157)	(1,128)	(1,102)	(1,102)
Department of Local Government, Community Recovery and Resilience					
Queensland Reconstruction Authority	13,611	28,052	..	..	..
Alcohol Management Reform Initiative	..	3,675	3,675	3,675	3,675
Portfolio Total	13,611	31,727	3,675	3,675	3,675
Queensland Health					
Adult Public Dental Services	..	..	40,147	59,217	78,287
Portfolio Total	..	..	40,147	59,217	78,287
Total impact on Expense up to and including MYFER	13,519	55,570	92,694	141,790	245,860

Expense measures since 2012-13 MYFER	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Whole-of-Government					
Contribution to Cost of Natural Disasters	..	(100,000)	(100,000)	(100,000)	(100,000)
Portfolio Total	..	(100,000)	(100,000)	(100,000)	(100,000)
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs					
Protecting Cape York - Joint Management With Traditional Owners	..	4,141	3,588	3,464	150
Cape York Welfare Reform	..	2,390	3,260	..	..
Multicultural Queensland Partnership Program ²	..	400	..	..	..
Portfolio Total	..	6,931	6,848	3,464	150
Department of Agriculture, Fisheries and Forestry					
Queensland Cattle Industry Biosecurity Fund	2,000	3,000	..	..	..
Robotics for Agriculture	..	1,000	1,000	1,000	..
Agriculture Strategy	..	..	..	..	..
Drought Relief Package	..	..	..	..	..
Portfolio Total	2,000	4,000	1,000	1,000	..
Department of Communities, Child Safety and Disability Services					
Disability Demand Pressures	..	10,882	29,427	33,055	33,055
Foster and Kinship Carer Allowances	..	5,550	5,550	5,550	5,550
Emergency Relief and Additional Neighbourhood Centre Grants	..	3,800	3,800	3,800	3,800
Youth Support Coordinator Initiative	..	2,600	..	..	..
Drink Safe Precincts Trial	348	214	..	..	..
Portfolio Total	348	23,046	38,777	42,405	42,405
Department of Community Safety					
Creating Australia's Most Disaster Resilient State	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Education, Training and Employment					
Great Teachers = Great Results	..	1,257	66,744	146,172	156,878
Fixing our Schools Fund	..	..	100,000	..	..
Portfolio Total	..	1,257	166,744	146,172	156,878
Department of Energy and Water Supply					
SEQWater Irrigation CSO	..	2,326	2,272	1,988	1,935
Coal Seam Gas Regulation	..	1,200	..	..	..
Portfolio Total	..	3,526	2,272	1,988	1,935
Department of Environment and Heritage Protection					
Everyone's Environment - Cleaning up our Backyards	..	4,000	..	..	..
Coal Seam Gas Regulation	..	3,730	..	..	..
Gladstone Healthy Harbour Partnership	..	2,500	1,500	..	..
Investing in Our Environment for the Future (Healthy Waterways Program)	..	2,000	2,000	2,000	2,000
Portfolio Total	..	12,230	3,500	2,000	2,000

Expense measures since 2012-13 MYFER	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Department of Housing and Public Works					
National Rental Affordability Scheme	..	..	..	..	3,540
Portfolio Total	..	..	..	..	3,540
Department of Justice and Attorney-General					
Queensland Racing Inquiry	..	3,000	..	..	..
Queensland Health Payroll Inquiry	4,490	510	..	..	..
Building and Construction Compliance Branch	..	..	..	..	..
Extension of Boot Camp for Youth Offenders Trial	..	..	..	..	..
Portfolio Total	4,490	3,510	..	..	..
Department of Local Government, Community Recovery and Resilience					
Natural Disaster Recovery and Betterment	..	80,000	..	..	..
Community Resilience Team	318	1,637	1,979	..	..
Disaster Recovery Coordinators	249	649	105	..	..
Portfolio Total	567	82,286	2,084	..	..
Department of National Parks, Recreation, Sport and Racing					
Protecting Cape York - Joint Management With Traditional Owners	..	3,062	3,657	4,307	4,836
Native Title Negotiations on Fraser Island	250	750	..	..	..
Portfolio Total	250	3,812	3,657	4,307	4,836
Department of Natural Resources and Mines					
Queensland Regional Natural Resource Management Investment Program	..	16,000	16,000	16,000	16,000
Geological Survey of Queensland Exploration and Resource Investment	..	10,000	10,000	10,000	..
Coal Seam Gas Regulation	..	3,340	..	..	..
Land Services and System Reform	..	780	..	..	..
State Valuation Service - Issue of Annual Statutory Land Valuations	..	..	(100)	(155)	(209)
Portfolio Total	..	30,120	25,900	25,845	15,791
Department of Science, Information Technology, Innovation and the Arts					
Centre for Ageing and Dementia Research Practice Collaboration	..	500	2,500	3,000	2,000
Portfolio Total	..	500	2,500	3,000	2,000
Department of State Development, Infrastructure and Planning					
Coal Seam Gas Regulation	..	2,500	..	..	..
Broadwater Marine Project	..	..	..	..	..
Government Property Asset Management Plan	..	..	..	..	..
Mary Valley Heritage Railway	..	..	..	..	..
Portfolio Total	..	2,500	..	..	..
Department of the Premier and Cabinet					
Commissions of Inquiry Legal Costs	..	4,300	4,300	..	..
The Queensland Plan	..	115	118	120	1,341
Great Barrier Reef Secretariat	..	..	937	949	962
Portfolio Total	..	4,415	5,355	1,069	2,303

Expense measures since 2012-13 MYFER	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Department of Tourism, Major Events, Small Business and the Commonwealth Games					
Tourism and Event Marketing and Development	..	14,950	..	..	..
Portfolio Total	..	14,950	..	..	..
Department of Transport and Main Roads					
Regional Freight and Livestock Transport Service Contracts	64,310	114,960	123,090	(17,560)	..
Road Safety	..	50,812	700	880	..
Designated Public Transport Concessions for Seniors Card Holders	3,799	3,799	3,799	3,799	..
Transport Service Contracts	..	(12,211)	46,746	25,716	67,931
Portfolio Total	68,109	157,360	174,335	12,835	67,931
Public Service Commission					
Health Reform Implementation Unit	..	2,000	..	..	..
Portfolio Total	..	2,000	..	..	..
Queensland Health					
Queensland Public Health Rostering and Payroll System	..	124,300	101,500	82,500	76,000
Backlog Maintenance	..	36,750	36,750	36,750	36,750
Revitalisation of Regional, Rural and Remote Health Services	..	11,349	17,266	23,152	29,058
Hospital in the Home	..	7,066	7,066	7,066	7,066
Cochlear Implants Waiting List Reduction	..	5,800	..	..	..
Portfolio Total	..	185,265	162,582	149,468	148,874
Queensland Treasury and Trade					
State Penalties Enforcement Registry (SPER) Call Centre	..	9,000	..	..	..
Great Start Grant Promotion	2,000	3,000	..	..	..
Reform of Trade and Investment Queensland	..	2,000	4,000	4,000	4,000
Portfolio Total	2,000	14,000	4,000	4,000	4,000
Total impact on Expense since MYFER	77,764	451,708	499,554	297,553	352,643
Total impact on Expense since the 2012-13 Budget	91,283	507,278	592,248	439,343	598,503
Less Australian Government funding	3,799	43,799	43,946	63,016	78,287
Net of Measures funded by Australian Government	87,484	463,479	548,302	376,327	520,216

Notes:

1. Further funding for this measure can be found in the Post Mid Year Fiscal and Economic Review section of this table.
2. Further funding for this measure can be found in the Mid Year Fiscal and Economic Review section of this table.

Table 4: Capital measures since the 2012-13 Budget

Capital measures since 2012-13 MYFER	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Department of Agriculture, Fisheries and Forestry					
Agriculture Strategy	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Education, Training and Employment					
New Schools - Public Private Partnership	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Housing and Public Works					
Government House Refurbishment and Equitable Access	..	..	3,335	..	..
Sale and Leaseback of Government Office Accommodation Sale Proceeds	(527,000)	..	..	..	..
Portfolio Total	(527,000)	..	3,335	..	..
Department of National Parks, Recreation, Sport and Racing					
Protecting Cape York - Joint Management With Traditional Owners	..	900	1,500	4,300	..
Portfolio Total	..	900	1,500	4,300	..
Department of Natural Resources and Mines					
Coal Seam Gas Regulation	..	200	..	..	..
Portfolio Total	..	200	..	..	..
Department of Transport and Main Roads					
Road Safety	..	71,433	68,500	43,500	..
Bruce Highway (Cooroy to Curra) - Section A	..	..	..	..	..
Portfolio Total	..	71,433	68,500	43,500	..
Legislative Assembly of Queensland					
Security Improvements	..	150	..	..	..
Portfolio Total	..	150	..	..	..
Queensland Health					
Revitalisation of Regional, Rural and Remote Health Services	..	1,000	1,000	..	..
Portfolio Total	..	1,000	1,000	..	..
Total impact on Capital since MYFER	(527,000)	73,683	74,335	47,800	..
Total impact on Capital since the 2012-13 Budget	(527,000)	73,683	74,335	47,800	..

Table 5: Revenue measures since the 2012-13 Budget

Revenue measures up to and including 2012-13 MYFER	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Department of Justice and Attorney-General					
Queensland Civil and Administrative Tribunal (QCAT) Annual Fee	..	200	400	400	400
Portfolio Total	..	200	400	400	400
Total impact on Revenue up to and including MYFER	..	200	400	400	400

Revenue measures since 2012-13 MYFER	2012-13	2013-14	2014-15	2015-16	2016-17
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Community Safety					
Emergency Management, Fire and Rescue Levy	..	24,183	51,389	54,421	57,632
Portfolio Total	..	24,183	51,389	54,421	57,632
Queensland Treasury and Trade					
Insurance Duty Rate Increase	..	195,000	250,000	265,000	280,000
Deferral of Increase in Payroll Tax Threshold	..	40,000	85,000	90,000	100,000
Portfolio Total	..	235,000	335,000	355,000	380,000
Total impact on Revenue since MYFER	..	259,183	386,389	409,421	437,632
Total impact on Revenue since the 2012-13 Budget	..	259,383	386,789	409,821	438,032

2. EXPENSE MEASURES

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2012-13 Budget. This does not represent the full amount of additional funding provided to agencies since the 2012-13 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander and Multicultural Affairs

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Protecting Cape York - Joint Management With Traditional Owners	..	4,141	3,588	3,464	150

The Government will provide increased funding of \$11.3 million over four years to continue the Cape York Peninsula Tenure Resolution Program. Further funding for this measure can be found in the Department of National Parks, Recreation, Sport and Racing section of this chapter and Chapter 3 Capital Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Cape York Welfare Reform	..	2,390	3,260	..	..

The Government will provide increased funding of \$5.7 million to continue the Cape York Welfare Reform trial (including the Family Responsibilities Commission) for an additional 12 months until 31 December 2014.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Multicultural Queensland Partnership Program	400	400	..	..	..

The Government provided additional funding of \$0.4 million in 2012-13 and will provide \$0.4 million in 2013-14 for the Multicultural Queensland Partnership Program to maintain the delivery of projects and events that strengthen multiculturalism, foster harmonious community relations and participation, and build community capacity.

Department of Agriculture, Fisheries and Forestry

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Cattle Industry Biosecurity Fund	2,000	3,000	..	..	..

The Government is providing seed funding of \$5 million over two years to establish the Queensland Cattle Industry Biosecurity Fund to assist cattle producers affected by Bovine Johne's Disease and any further disease outbreaks in our beef industry in the future. The Fund includes a \$2 million grant and a \$3 million loan to be matched dollar-for-dollar by cattle producers through a voluntary industry levy.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Robotics for Agriculture	..	1,000	1,000	1,000	..

The Government will provide additional funding of \$3 million over three years from 2013-14 to undertake research in a project with the Queensland University of Technology to develop and fast-track Farm Robotics technology that will re-invigorate productivity growth through increased production and reduced farm input costs. This will continue to support Queensland's world-class research and development capabilities in robotics and its innovative dynamic farm sector.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Agriculture Strategy

The Government has approved the reallocation of \$14.5 million over two years for a range of initiatives that will underpin and support the implementation of the Agriculture Strategy to deliver on the Government's commitment to double food production by 2040. An additional \$1.5 million in capital will be reallocated to the Agriculture Strategy in 2013-14 bringing the total funding to \$16 million. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Drought Relief Package

In response to drought conditions in western and northern parts of the State, the Government has put in place a package of measures to support producers and communities. This package, at a value of up to \$11.2 million, includes land rent relief, allowing agistment on national parks and reserves and freight subsidies for fodder and emergency water. The whole-of-Government package will be co-ordinated by the Department of Agriculture, Fisheries and Forestry.

Department of Communities, Child Safety and Disability Services

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
National Disability Insurance Scheme (NDIS)	..	25,000	50,000	80,000	165,000

In December 2012, the Government announced a commitment to provide an additional \$868 million over a period to 2018-19 to address the historical under-funding of disability services in Queensland and to support implementation of the NDIS (DisabilityCare) in Queensland. This budget brings forward the commencement of the funding to 2013-14. This funding coupled with the Australian Government's commitment to provide the State with a share of the proposed 0.5% Medicare Levy increase will contribute to the Queensland Government funding of \$2.03 billion of scheme costs in 2019-20 with the Australian Government funding the balance of the full scheme costs. Queensland's contribution to this initiative is being funded, in part, by the increase in insurance duty outlined in the Revenue Section of this document.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Disability Demand Pressures	..	10,882	29,427	33,055	33,055

The Government will provide additional funding of \$106.4 million over four years to address Disability Services demand pressures. In addition, existing funding of \$28.1 million over four years has been reallocated to manage these pressures and additional funding associated with the National Disability Insurance Scheme will also be used to address demand pressures from 2015-16. The Government will ensure that young people with a disability exiting the care of the State, or leaving school, are supported. The Government will also provide additional support for people with spinal cord injuries to leave hospital and live in the community.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Foster and Kinship Carer Allowances	..	5,550	5,550	5,550	5,550

The Government will provide additional funding of \$22.2 million over four years to ensure that funding available for payment of foster and kinship allowances keeps pace with the current growth rates. In addition, existing funding of \$2.9 million over two years will be reallocated to address existing demand.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Emergency Relief and Additional Neighbourhood Centre Grants	..	3,800	3,800	3,800	3,800

The Government will provide additional funding of \$15.2 million over four years to provide emergency payments to people in crisis, re-commission community development services operating as community hubs and ensure the viability of neighbourhood centres.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Youth Support Coordinator Initiative	..	2,600	..	..	..

The Government will provide additional funding of \$2.6 million in 2013-14, as well as \$4.8 million in existing funding from the Department of Education, Training and Employment (DETE), to continue the Youth Support Coordinator program to the end of the 2013 school year and enable transition to a DETE-led replacement program for 2014.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Drink Safe Precincts Trial	348	214	..	..	..

The Government will provide \$0.56 million over two years to provide support to vulnerable people in designated entertainment precincts under the Drink Safe Precincts Trial with a view to reducing alcohol-fuelled violence.

Department of Community Safety

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Creating Australia's Most Disaster Resilient State

The Government has approved the reallocation of \$10.3 million over four years from 2013-14 to deliver a community campaign, in partnership with the Department of Local Government, Community Recovery and Resilience, to improve community actions to prepare for disasters. The campaign brings together government, the private sector and community organisations to implement practical actions to improve self-reliance and disaster resilience. This initiative supports the Queensland Floods Commission of Inquiry recommendations relating to community education and building household resilience.

Department of Education, Training and Employment

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Great Teachers = Great Results	..	1,257	66,744	146,172	156,878

The Government will provide additional funding of \$537 million (including \$98 million for non-state schools) over five years from 2013-14 to focus on professional excellence in teaching and increasing the autonomy of Queensland state schools. It comprises 15 initiatives including: a structured annual performance process for teachers linked to student results; mentoring for beginning teachers; accelerated progression and bonus payments for high performing teachers; paid post-graduate study; and strategies to strengthen discipline in schools.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Fixing our Schools Fund	100,000	..	..

The Government will provide increased funding of \$100 million in 2014-15 off the back of \$200 million in last year's Budget, to address maintenance backlogs in Queensland state schools. The Government will open the conduct of maintenance work to private providers. This initiative supports the reduction of funding pressures faced by the department due to the maintenance backlog of over \$300 million left by the previous Government as identified in the Commission of Audit's Interim Report.

Department of Energy and Water Supply

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
SEQWater Irrigation CSO	..	2,326	2,272	1,988	1,935

The Government will provide funding of \$8.5 million over four years towards the community service obligation (CSO) paid to SEQWater for rural irrigation. The CSO is paid to cover the difference between revenue received from irrigation customers and the efficient costs of operating the scheme.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Coal Seam Gas Regulation	..	1,200	..	..	..

The Government will provide funding of \$1.2 million for the regulation and administration of the Coal Seam Gas industry (a total of \$11 million across Departments). The funding is for 2013-14 only as the Office of Best Practice Regulation (OBPR) is to undertake a comprehensive review of the State's approach to Coal Seam Gas industry regulation. The OBPR will develop options for cost recovery based on best practice regulation. Further funding can be found in the Department of Environment and Heritage Protection, the Department of Natural Resources and Mines and the Department of State Development, Infrastructure and Planning sections of this chapter. The capital component of this measure can be found in Chapter 3 Capital Measures under the Department of Natural Resources and Mines.

Department of Environment and Heritage Protection

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Everyone's Environment - Cleaning up our Backyards	..	4,000	..	..	..

The Government will provide increased funding of \$4 million in 2013-14 for the Everyone's Environment Grant program. This program has been established to improve the health and vitality of Queensland's natural environment through grants to Queensland community groups for projects focusing on practical local environmental improvements.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Coal Seam Gas Regulation	..	3,730	..	..	..

The Government will provide funding of \$3.7 million for the regulation and administration of the Coal Seam Gas industry (a total of \$11 million across Departments). The funding is for 2013-14 only as the Office of Best Practice Regulation (OBPR) is to undertake a comprehensive review of the State's approach to Coal Seam Gas industry regulation. The OBPR will develop options for cost recovery based on best practice regulation. Further funding can be found in the Department of Energy and Water Supply, the Department of Natural Resources and Mines and the Department of State Development, Infrastructure and Planning sections of this chapter. The capital component of this measure can be found in Chapter 3 Capital Measures under the Department of Natural Resources and Mines.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Gladstone Healthy Harbour Partnership	..	2,500	1,500	..	..

The Government will provide additional funding of \$4 million over two years towards the Gladstone Healthy Harbour Partnership, subject to an industry contribution of \$1.5 million per year (total of \$3 million) in funding for collaborative action between Government, the community and industry to maintain and continuously improve harbour health.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Investing in Our Environment for the Future (Healthy Waterways Program)	..	2,000	2,000	2,000	2,000

The Government will provide increased funding of \$8 million over four years commencing in 2013-14 towards the South East Queensland (SEQ) Healthy Waterways Partnership. This program will provide project funding for water quality improvement and waterway resilience across SEQ including Moreton Bay. Projects will run in partnership with local governments, Healthy Waterways Ltd and SEQ Catchments.

Department of Housing and Public Works

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
National Rental Affordability Scheme	3,540

The Government will provide increased funding of \$77.2 million to 2027-28 in two new funding rounds for the National Rental Affordability Scheme to deliver 2,200 new private rental dwellings in priority areas of the State. The cost will be partially offset by \$30 million in estimated savings from previous funding rounds. The Australian Government will also provide an estimated \$231.6 million over the life of this measure.

Department of Justice and Attorney-General

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Racing Inquiry	..	3,000	..	..	..

The Government is providing funding of \$3 million in 2013-14 to establish a Commission of Inquiry into the Queensland racing industry. The Commission has been directed to examine the tender process; adequacy of Racing Queensland's corporate governance and financial controls; employment contracts and potential conflicts of interest.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
QIRC Appointments	1,633	2,495	2,524	2,550	2,550

The Government is providing additional funding of \$11.8 million over five years for appointments to the Queensland Industrial Relations Commission.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Health Payroll Inquiry	4,490	510	..	..	..

The Government has provided funding of \$5 million over 2012-13 and 2013-14 for the Commission of Inquiry on the implementation of the Queensland Health Payroll system. The Commission is assessing the adequacy and integrity of the procurement, contract management, project management, governance and implementation process. The Commission is also considering whether any laws, contractual provisions, codes of conduct or other government standards may have been breached.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
QCAT Mediators	100	100	100	100	100

The Government is providing additional funding of \$0.5 million over five years to appoint mediators to Queensland Civil and Administrative Tribunal.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Building and Construction Compliance Branch

The Government has approved the reallocation of \$1.4 million in 2013-14 to establish the Building and Construction Compliance Branch with responsibility for monitoring, educating, reporting and ensuring compliance with the Queensland Code of Practice for the Building and Construction Industry.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Extension of Boot Camp for Youth Offenders Trial

The Government has approved \$3.1 million over two years to be reallocated to expand the youth boot camp trial to three new locations so that more young people may attend boot camp programs. The programs include physical activity, individual and family support and a mentoring program to support the young person to prevent criminal activity.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Savings Strategies	(2,225)	(3,752)	(3,752)	(3,752)	(3,752)

The Government will achieve savings of \$17.2 million over five years from efficiencies in administrative activities and the transfer of Office of Fair Trading functions to the Australian Government.

Department of Local Government, Community Recovery and Resilience

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Natural Disaster Recovery and Betterment	..	80,000	..	..	..

The Government is providing additional funding of \$40 million towards the Betterment Fund which will support the building of stronger, more resilient infrastructure. The Australian Government is matching the funding provided by the Government so that the total value of the program is \$80 million.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Reconstruction Authority	13,611	28,052	..	..	..

The Government is providing increased funding of \$41.7 million over two years for the continuation of the Queensland Reconstruction Authority through to 30 June 2014.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Alcohol Management Reform Initiative	..	3,675	3,675	3,675	3,675

The Government will provide funding of \$14.7 million over four years from 2013-14 to support essential social and municipal services which were previously funded from general liquor licences in Indigenous communities. This initiative will be led by the Department of Aboriginal and Torres Strait Islander and Multicultural Affairs, with annual funding of \$3.5 million provided to the Department of Local Government, Community Recovery and Resilience and \$0.2 million per annum to the Department of National Parks, Recreation, Sport and Racing.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Community Resilience Team	318	1,637	1,979	..	..

The Government is providing additional funding of \$3.9 million over three years and has approved the reallocation of \$0.55 million for the establishment of the Community Resilience Team. The team will provide effective coordination, governance and reporting of the whole-of-Government response to the 2012-13 natural disasters and to oversee community resilience activities across Queensland.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Disaster Recovery Coordinators	249	649	105	..	..

The Government is providing additional funding of \$1 million over three years and has approved the reallocation of \$0.32 million for the appointment of three Disaster Recovery Coordinators. These officers will provide a coordinated approach to the recovery and rebuilding of Queensland following the 2012-13 natural disasters.

Department of National Parks, Recreation, Sport and Racing

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Protecting Cape York - Joint Management With Traditional Owners	..	3,062	3,657	4,307	4,836

The Government will provide increased funding of \$15.9 million over four years from 2013-14 for the implementation of joint park management and maintenance for lands to be declared protected areas under the Cape York Peninsula Tenure Resolution Program. Further funding for this measure can be found in the Department of Aboriginal and Torres Strait Islander and Multicultural Affairs section of this chapter. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Native Title Negotiations on Fraser Island	250	750	..	..	..

The Government has provided additional funding of \$1 million over 2012-13 and 2013-14 for the negotiation of an Indigenous land use agreement over the National Park on Fraser Island.

Department of Natural Resources and Mines

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Regional Natural Resource Management Investment Program	..	16,000	16,000	16,000	16,000

The Government will provide funding of \$80 million over five years from 2013-14 towards natural resource management investment in Queensland including initiatives to protect the Great Barrier Reef.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Geological Survey of Queensland Exploration and Resource Investment	..	10,000	10,000	10,000	..

The Government will provide funding of \$30 million over three years for a range of initiatives to upgrade the Geological Survey of Queensland. The Geological Survey plays a vital role in the attraction of exploration and resource investment through the provision of key geoscience and resource data. This initiative is a consequence of the successful first round of competitive cash bidding.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Coal Seam Gas Regulation	..	3,340	..	..	..

The Government will provide funding of \$3.3 million for the regulation and administration of the Coal Seam Gas industry (a total of \$11 million across Departments). The funding is for 2013-14 only as the Office of Best Practice Regulation (OBPR) is to undertake a comprehensive review of the State's approach to Coal Seam Gas industry regulation. The OBPR will develop options for cost recovery based on best practice regulation. Further funding can be found in the Department of Energy and Water Supply, the Department of Environment and Heritage Protection and the Department of

State Development, Infrastructure and Planning sections of this chapter. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Land Services and System Reform	..	780	..	..	..

The Government will provide additional funding of \$0.78 million in 2013-14 to facilitate detailed planning work for upgrades of the Land and Cadastral Information Technology systems.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
State Valuation Service - Issue of Annual Statutory Land Valuations	(100)	(155)	(209)

As part of the Government's ongoing commitment to reduce waste and improve efficiency, savings of \$0.46 million from 2014-15 will be achieved by providing the option for landholders to receive statutory land valuations electronically.

Department of Science, Information Technology, Innovation and the Arts

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Centre for Ageing and Dementia Research Practice Collaboration	..	500	2,500	3,000	2,000

The Government will provide additional funding of \$9 million over five years from 2013-14 to the Centre for Ageing and Dementia Research at the Queensland Brain Institute to leverage the Centre's capabilities to achieve real impacts on dementia patients and the health system.

Department of State Development, Infrastructure and Planning

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Coal Seam Gas Regulation	..	2,500	..	..	..

The Government will provide funding of \$2.5 million for the regulation and administration of the Coal Seam Gas industry (a total of \$11 million across Departments). The funding is for 2013-14 only as the Office of Best Practice Regulation (OBPR) is to undertake a comprehensive review of the State's approach to Coal Seam Gas industry regulation. The OBPR will develop options for cost recovery based on best practice regulation. Further funding can be found in the Department of Energy and Water Supply, the Department of Environment and Heritage Protection and the Department of Natural Resources and Mines sections of this chapter. The capital component of this measure can be found in Chapter 3 Capital Measures under the Department of Natural Resources and Mines.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Broadwater Marine Project

The Government approved the reallocation of \$0.7 million for the Broadwater Marine Project. The Project is a joint initiative between the State and Gold Coast City Council providing the private sector the opportunity to develop an integrated tourism development on State land that may include hotels, tourism and leisure attractions, marinas for a range of vessels including super yachts, and an open access cruise terminal.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Government Property Asset Management Plan

The Government has approved the funding of \$0.4 million in 2012-13 and \$0.3 million in 2013-14 to be internally reallocated for the Queensland Government Property Asset Management Plan. This funding will be used to finalise and implement the property asset utilisation review to identify surplus government land assets and plan for their divestment as part of a long-term strategy to ensure agencies sustainably plan for, and manage, land-based assets.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Mary Valley Heritage Railway

The Government has approved funding of \$2 million to be reallocated towards the re-commissioning of the Mary Valley Heritage Railway. This will be the basis of the future re-introduction of passenger operations into the Mary Valley, supporting the Mary Valley Economic Development Strategy.

Department of the Premier and Cabinet

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Commissions of Inquiry Legal Costs	..	4,300	4,300	..	..

The Government will provide additional funding of \$8.6 million over two years for the State's legal representation at the Royal Commission into Institutional Responses to Child Sexual Abuse.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
The Queensland Plan	..	115	118	120	1,341

The Government will provide additional net funding of \$1.7 million over four years, which together with existing funding will provide a total of \$4.6 million over four years to coordinate, develop and implement The Queensland Plan: a 30 year vision for Queensland which will inform the Government's response and future policy program.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Great Barrier Reef Secretariat	937	949	962

The Government will provide increased funding of \$2.8 million over three years from 2014-15 for the coordination of the Reef Water Quality Protection Plan. The Plan aims to conserve this internationally recognised world heritage site from the impact of poor water quality by promoting land management improvements including the reduction of wasteful run-off of fertilizers, pesticides and soil.

Department of Tourism, Major Events, Small Business and the Commonwealth Games

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Tourism and Event Marketing and Development	..	14,950	..	..	..

The Government will provide funding of \$15 million in 2013-14 to Tourism and Events Queensland to support destination marketing, promoting major events and developing world-class tourism products and experiences.

This extra investment will be targeted towards driving growth in visitor expenditure in key tourism regions and contribute towards the industry goal of generating \$30 billion in overnight visitor expenditure by 2020.

Department of Transport and Main Roads

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Regional Freight and Livestock Transport Service Contracts	64,310	114,960	123,090	(17,560)	..

The Government will provide increased funding of \$284.8 million for the provision of freight (road and rail) and cattle train services bringing total funding for these contracts to \$382 million over four years to 2015-16.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Road Safety	..	50,812	700	880	..

The Government approved funding of \$52.4 million over three years to be allocated from revenues received from the Camera Detected Offence Program towards road safety, trauma recovery, rehabilitation services and the administration costs associated with infringements. Department of Transport and Main Roads, as lead agency, will receive \$16.1 million over three years, including \$14.5 million in 2013-14, while participating agencies will receive the following funding in 2013-14: Queensland Police Service \$26.6 million, Queensland Treasury and Trade \$5.2 million (towards the administration costs of the State Penalty Enforcement Register) and Queensland Health \$4.5 million. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Designated Public Transport Concessions for Seniors Card Holders	3,799	3,799	3,799	3,799	..

Funding will be provided to enable visitors from interstate who hold a state or territory Seniors Card to access public transport concessions in Queensland. This is a continuation of a scheme which commenced in 2009 and is fully funded by the Australian Government.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Transport Service Contracts	..	(12,211)	46,746	25,716	67,931

The Government will provide increased funding of \$128.2 million in payments to Queensland Rail Transit Authority for the provision of CityTrain and TravelTrain services and for the management of rail infrastructure. Funding for these contracts totals \$6.696 billion over four years.

Public Service Commission

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Health Reform Implementation Unit	..	2,000	..	..	..

The Government will provide additional funding of \$2 million in 2013-14 for the continued operation of the Health Reform Implementation Unit.

Queensland Health

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Public Health Rostering and Payroll System	..	124,300	101,500	82,500	76,000

The Government will provide increased funding of \$384.3 million over four years to enable the Department to operate, maintain and enhance the Queensland public health system rostering and payroll environment, improve pay outcomes for Queensland public health system employees, and reduce the recurrent operational payroll costs.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Backlog Maintenance	..	36,750	36,750	36,750	36,750

The Government will provide increased funding of \$147 million over four years to address the state-wide backlog of maintenance. An additional \$180 million will be internally allocated towards this measure to deliver a total maintenance investment of \$327 million.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Revitalisation of Regional, Rural and Remote Health Services	..	11,349	17,266	23,152	29,058

The Government will provide increased funding of \$80.8 million over four years to support and enable better access to health care services for Queenslanders in regional, rural and remote communities through the development of improved ambulatory and primary health care models, delivery of enhanced outreach services and establishment of the Rural Telehealth Service. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Hospital in the Home	..	7,066	7,066	7,066	7,066

The Government will provide increased funding of \$28.3 million over four years for additional Hospital in the Home (HITH) services to be provided by the private sector. HITH provides acute care by health professionals at a patient's usual place of residence as a substitute for inpatient care received at a hospital.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Cochlear Implants Waiting List Reduction	..	5,800	..	..	..

The Government will provide increased funding of \$5.8 million in 2013-14 to address the Cochlear Implants waiting list for patients with moderate to profound hearing loss.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Adult Public Dental Services	40,147	59,217	78,287

The Australian Government will provide \$177.7 million to Queensland over three years from 2014-15 to support the provision of oral health services to adults who rely on the public dental system.

Queensland Treasury and Trade

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
State Penalties Enforcement Registry (SPER) Call Centre	..	9,000	..	..	..

The Government will provide an additional \$9 million in 2013-14 to meet the cost of call centre functions for SPER.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Great Start Grant Promotion	2,000	3,000	..	..	..

The Government is providing additional funding of \$5 million over two years from 2012-13 to promote the Great Start Grant available to first home buyers purchasing or building a new home.

The \$15,000 grant, which was announced in the 2012-13 Budget, is to support new home affordability and to provide a targeted boost to both first home buyers and the construction industry.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Reform of Trade and Investment Queensland	..	2,000	4,000	4,000	4,000

The Government will provide additional funding of \$14 million over four years from 2013-14 for the establishment of a new Authority to take over the operations of Trade and Investment Queensland. This funding will enable the new Authority to revitalise the export assistance provided to Queensland businesses as they strive to adapt to challenging external conditions.

3. CAPITAL MEASURES

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2012-13 Budget. This does not represent the full amount of additional funding provided to agencies since the 2012-13 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture, Fisheries and Forestry

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Agriculture Strategy

The Government has approved the reallocation of \$1.5 million in 2013-14 towards the \$16 million Agriculture Strategy to enhance existing biosecurity laboratory facilities at the Health and Food Sciences Precinct at Coopers Plains. These enhanced veterinary laboratory facilities will ensure capacity and capability to effectively manage diagnostic testing for Queensland, meet national testing requirements and enhance testing capabilities for emerging animal diseases (for example, Hendra virus, Foot and Mouth disease). The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Education, Training and Employment

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
New Schools - Public Private Partnership

The Government is currently in a tender process with interested parties to participate in a Public Private Partnership (PPP) to deliver ten new state schools to meet Queensland's growing education needs. The first of these new state schools is to open for the start of the 2015 school year. The ten new schools will consist of two secondary and eight primary schools, catering for up to 10,800 students and employing up to 540 teachers and 130 non-teaching positions. Funding for the new schools is already contained in the department's capital program forward estimates.

Department of Housing and Public Works

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Government House Refurbishment and Equitable Access	3,335	..	..

The Government will provide additional funding of \$3.3 million in 2014-15 to deliver equitable access and facilities at Government House for persons with disabilities.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Sale and Leaseback of Government Office Accommodation Sale Proceeds	(527,000)	..	..	..	..

The Government sold seven Government office buildings to private and public investors of the Queensland Investment Corporation for \$527 million in 2012-13. The proceeds from this sale will be used to pay down debt.

Department of National Parks, Recreation, Sport and Racing

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Protecting Cape York - Joint Management With Traditional Owners	..	900	1,500	4,300	..

The Government will provide increased funding of \$6.7 million over three years from 2013-14 for the implementation of joint park management for lands to be declared protected areas under the Cape York Peninsula Tenure Resolution Program. Further funding for this measure can be found in the Department of Aboriginal and Torres Strait Islander and Multicultural Affairs and the Department of National Parks, Recreation, Sport and Racing sections of Chapter 2 Expense Measures.

Department of Natural Resources and Mines

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Coal Seam Gas Regulation	..	200	..	..	..

The Government will provide funding of \$0.2 million for the regulation and administration of the Coal Seam Gas industry (a total of \$11 million across Departments). The funding is for 2013-14 only as the Office of Best Practice Regulation (OBPR) is to undertake a comprehensive review of the State's approach to Coal Seam Gas industry regulation. The OBPR will develop options for cost recovery based on best practice regulation. The expense component of this measure can be found in Chapter 2 Expense Measures including the Department of Energy and Water Supply, the Department of Environment and Heritage Protection and the Department of State Development, Infrastructure and Planning sections.

Department of Transport and Main Roads

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Road Safety	..	71,433	68,500	43,500	..

The Government will provide additional funding from the Camera Detected Offence Program of \$183.4 million over three years to improve the safety of sections of state-controlled roads where crashes most frequently happen and for the installation of a camera with point to point capability in the Legacy Way road corridor. Department of Transport and Main Roads, as lead agency, will receive \$180.5 million over three years, including \$68.5 million in 2013-14, while participating agency Queensland Police Service will receive \$2.9 million in 2013-14. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Bruce Highway (Cooroy to Curra) - Section A

In the 2012-13 State Budget, the Government committed an extra \$1 billion over ten years towards upgrading the Bruce Highway. The \$790 million upgrade of the Cooroy to Curra section of the Bruce Highway is the first project to be funded under this commitment, in partnership with the Australian Government. The works will be undertaken between the Cooroy Southern Interchange and Sankeys Road and are due for completion in late 2016.

Legislative Assembly of Queensland

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Security Improvements	..	150	..	..	..

The Government will provide additional funding of \$0.15 million in 2013-14 for the installation of a transparent security screen in the Legislative Assembly Chamber public gallery.

Queensland Health

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Revitalisation of Regional, Rural and Remote Health Services	..	1,000	1,000	..	..

The Government will provide increased funding of \$2 million over two years to support and enable better access to health care services for Queenslanders in regional, rural and remote communities. This funding will support upgrades and deployment of additional telehealth technologies to enhance and reconfigure the telehealth capability across major metropolitan and regional sites. The expense component of this measure can be found in Chapter 2 Expense Measures.

4. REVENUE MEASURES

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2012-13 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Community Safety

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Emergency Management, Fire and Rescue Levy	..	24,183	51,389	54,421	57,632

From 1 January 2014, the Government is increasing and broadening the coverage of the Urban Fire Levy to ensure a sustainable funding base for emergency services. The levy will be known as the Emergency Management, Fire and Rescue Levy and will be applied to all rateable properties. Local governments affected for the first time will be provided with transitional assistance.

Department of Justice and Attorney-General

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Queensland Civil and Administrative Tribunal (QCAT) Annual Fee	..	200	400	400	400

The Government is introducing an annual fee to oversee appointments of administrators for adults with impaired capacity where an affected adult has assets of more than \$50,000.

Queensland Treasury and Trade

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Insurance Duty Rate Increase	..	195,000	250,000	265,000	280,000

The Government has determined that the rate of duty applicable to insurance premiums for general insurance products will increase to 9% from 1 August 2013. There will be no increase in the duty rate applicable to workers' compensation insurance premiums or Compulsory Third Party motor vehicle insurance premiums. Queensland's insurance duty regime will remain competitive with other states. This measure will assist in meeting the State's contribution to implementation of the National Disability Insurance Scheme (DisabilityCare). Further details of this measure, along with interstate comparisons, are provided in the Revenue Chapter of Budget Paper 2.

	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Deferral of Increase in Payroll Tax Threshold	..	40,000	85,000	90,000	100,000

Queensland has a highly competitive payroll tax regime, with the lowest rate of payroll tax in Australia (4.75%) and the highest threshold of any mainland state (\$1.1 million). The Government has committed to further enhancing Queensland's competitiveness by increasing the payroll tax threshold to \$1.6 million. The next increase in the payroll tax threshold, to \$1.2 million, which had been intended to take effect from 1 July 2013, will now be deferred until 1 July 2015. Further details of this measure, along with interstate comparisons, are provided in the Revenue Chapter of Budget Paper 2.

