

REGIONAL ACTION PLAN



Getty



Tourism and Events Queensland



Photo courtesy of Caboolture Sports Club



Photo courtesy of Moreton Bay Regional Council

Moreton Bay

The Queensland Budget will directly support Moreton Bay with significant expenditure in 2021-22 including:

Infrastructure

\$856M

for productivity-enhancing infrastructure and capital works, estimated to support around **2,700 jobs** in this region.

Health

\$4.1B

for the Metro North and West Moreton Hospital and Health Services.

Education

\$99.3M

to maintain, improve and upgrade schools in Moreton Bay.

Moreton Bay will also benefit from:

Community Stimulus Program

\$9.3M

from 2021 to 2024 to support Moreton Bay Regional Council's investment in new infrastructure and community assets that create jobs and deliver economic stimulus to local communities.

Skilling Queenslanders for Work

\$7.9M

in 2021-22 to fund more training opportunities and increase workforce participation in Moreton Bay.

COVID Works for Queensland

\$7.9M

to support the delivery of job-creating infrastructure, maintenance and minor works in Moreton Bay as a part of the Queensland Government's Economic Recovery Strategy.

Delivering for the Moreton Bay region



First Home Owners' Grant

4,902 grants paid to home buyers worth \$86.1 million to help them buy their first home in Moreton Bay.

(July 2016 to April 2021)



COVID-19 Jobs Support Loan Scheme

\$62.6 million in loans to assist 449 businesses in Moreton Bay through the pandemic, supporting 5,455 jobs.

(March 2020 to October 2020)



Skilling Queenslanders for Work

\$44 million allocated to develop skills and provide training to 6,132 Queenslanders in Moreton Bay.

(July 2015 to April 2021)



Payroll tax relief

578 employers in Moreton Bay received \$19.3 million in payroll tax refunds, holidays or waivers to alleviate the impact of COVID-19 on businesses.

(As at 12 May 2021)

Restoring frontline services in Moreton Bay

Growth from March 2015 to March 2021



595 extra teachers
up 15.6%



593 extra nurses
up 40.4%



153 extra doctors
up 35.8%



69 extra ambulance officers
up 34.4%



**Queensland
Government**

budget.qld.gov.au

Moreton Bay

1 Kilcoy Substation upgrade
\$7 million in 2021-22 out of a \$16.3 million total spend to carry out transformer replacement and upgrade works to improve network performance.

2 Woodfordia
\$1.3 million in 2021-22 for additional accommodation including 10 luxury safari glamping tents and 10 container hotel rooms. Part of the Growing Tourism Infrastructure (2020) program.

3 Kilcoy State High School
\$1.7 million in 2021-22 out of a \$5.3 million total spend to upgrade the existing hall facility.

4 Kilcoy State School
\$500,000 in 2021-22 to upgrade an existing amenities block.

5 Woodford Correctional Centre - intercoms
\$5 million in 2021-22 out of a \$13.6 million total spend to upgrade the intercom system at the Woodford Correctional Centre.

6 Bruce Highway (Brisbane - Gympie), Caboolture - Bribie Island Road to Steve Irwin Way upgrade
\$105.9 million in 2021-22 out of a \$662.5 million total spend to upgrade and widen the Bruce Highway from four to six lanes between Caboolture - Bribie Island Road and Steve Irwin Way. Delivered in partnership with the Australian Government.

7 Caboolture West Neighbourhood Development Precinct 1 - Catalytic Water Supply and Sewerage Infrastructure
\$10.6 million in 2021-22 out of a \$21.1 million total spend for the construction of water supply mains, sewerage networks and a sewerage pumping station to assist with the provision of new land supply for housing. Part of the Building Acceleration Fund, delivered in partnership with the private sector.

8 Caboolture - Bribie Island Road upgrade program
\$4.1 million in 2021-22 out of a \$30.4 million total spend towards a program of works including intersection signalisation on Caboolture - Bribie Island Road at Old Toorbul Point Road. Delivered in partnership with the Australian Government.

9 Caboolture and Pine Rivers Community Health Centre
\$1.6 million in 2021-22 out of a \$3.5 million total spend for the replacement of high voltage and air conditioning systems and mechanical services across the Caboolture and Pine Rivers community health buildings.

13 Morayfield Ambulance Station
\$500,000 in 2021-22 out of a \$4 million total spend to deliver the new 24/7 ambulance station at Morayfield to support communities through the delivery of pre-hospital ambulance responses services.

14 Burpengary train station
\$439,490 in 2021-22 out of a \$29.4 million total spend to upgrade Burpengary train station to provide improved access and facilities.

15 Harris Avenue Sports Complex upgrade
\$800,000 in 2021-22 out of a \$2 million total spend to deliver the Harris Avenue Sports Complex comprising of the carpark, additions to the clubhouse, new tennis courts and landscaping.

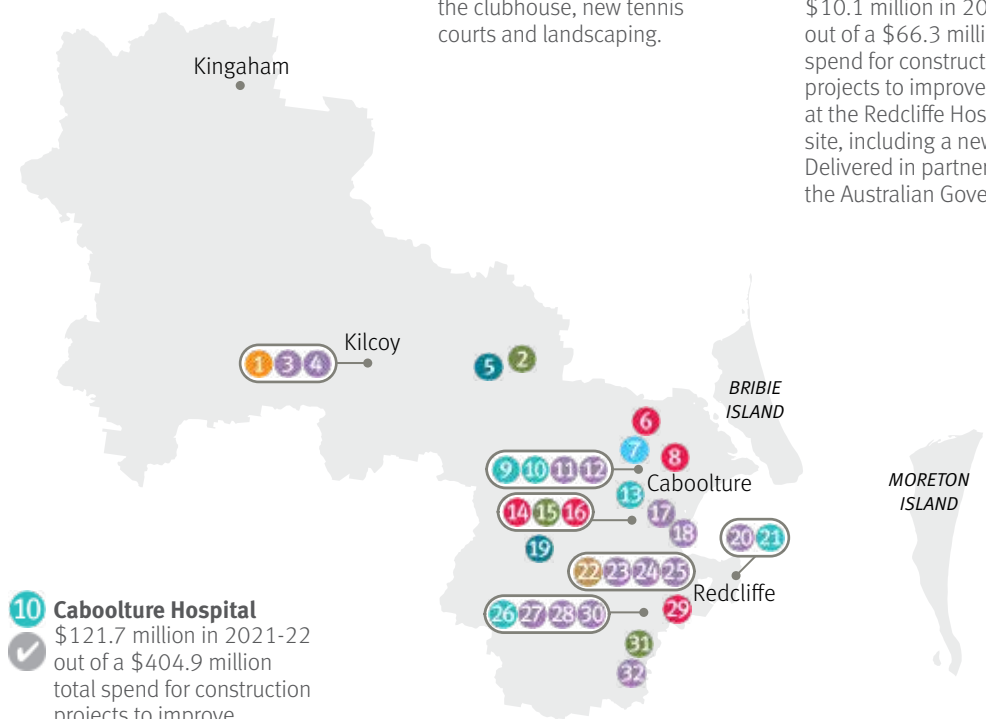
17 Deception Bay North State School
\$500,000 in 2021-22 to upgrade an existing amenities block.

18 Deception Bay State School
\$280,000 in 2021-22 out of a \$5 million total spend to deliver a new hall facility.

19 Dayboro replacement police facility
\$500,000 in 2021-22 out of a \$4 million total spend to progress the replacement police facility at Dayboro.

20 Redcliffe State High School
\$550,000 in 2021-22 out of a \$1 million total spend to provide improved learning spaces.

21 Redcliffe Hospital
\$10.1 million in 2021-22 out of a \$66.3 million total spend for construction projects to improve facilities at the Redcliffe Hospital site, including a new MRI. Delivered in partnership with the Australian Government.



10 Caboolture Hospital
\$121.7 million in 2021-22 out of a \$404.9 million total spend for construction projects to improve facilities at the Caboolture Hospital site, including the redevelopment of the Hospital and a new multi-storey carpark.

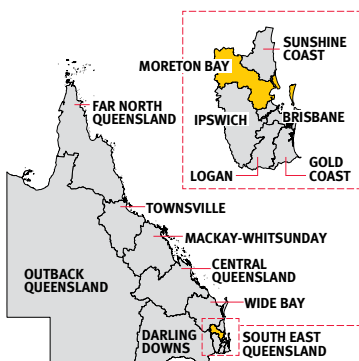
11 Caboolture State High School
\$11.3 million in 2021-22 out of a \$14.6 million total spend to construct a new building for additional learning spaces and upgrade skills development and training facilities.

12 Lee Street State Special School
\$5.1 million in 2021-22 out of a \$16 million total spend to construct stage 2 of Lee Street Special School.

16 Bruce Highway (Brisbane - Gympie), Deception Bay Road Interchange Upgrade
\$45 million in 2021-22 out of a \$163.3 million total spend to upgrade the intersection of the Bruce Highway at Deception Bay Road, to improve safety, ease congestion and cater for future traffic growth. Delivered in partnership with the Australian Government.

22 Dakabin Family and Community Place
\$7.8 million in 2021-22 out of a \$8.1 million total spend for the delivery of the Dakabin Family and Community Place at Dakabin State School and Dakabin High School.

23 Mango Hill State Secondary College
\$15.5 million in 2021-22 out of a \$24.4 million total spend to construct stage 2 of Mango Hill State Secondary College.



24 Mango Hill State School
 ✓ \$7.9 million in 2021-22 out of a \$12 million total spend to construct a new building for additional learning spaces.

25 Kallangur State School
 ✓ \$6.9 million in 2021-22 out of a \$8.6 million total spend to construct a new building for additional learning spaces.

26 Petrie (Lawnton) Ambulance Station
 \$500,000 in 2021-22 out of a \$5 million total spend to replace the Petrie Ambulance Station at Lawnton to support communities through the delivery of pre-hospital ambulance responses services.

27 Lawnton State School
 ✓ \$7.1 million in 2021-22 out of a \$8.3 million total spend to construct a new building for additional learning spaces.

28 Pine Rivers Special School
 \$10.4 million in 2021-22 out of a \$24.4 million total spend to construct a new building for additional learning spaces and an administration centre.

29 Bruce Highway (Brisbane - Gympie), Pine River to Dohles Rocks Road interchange, funding commitment
 ✓ \$7.2 million in 2021-22 out of a \$1.098 billion total spend to upgrade the Bruce Highway between Pine River and Dohles Rocks Road. Part of the \$2.1 billion program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks interchange, including Dohles Rocks Road north-facing ramps (Northern Connections). The program also includes planning for the Gympie Arterial Road and a new road along the North South Urban Arterial corridor between Dohles Rocks Road and Anzac Avenue. Delivered in partnership with the Australian Government.

30 Bray Park State High School
 ✓ \$908,000 in 2021-22 out of a \$8.2 million total spend to construct a new building for additional learning spaces.

KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Relates to election commitment

31 Nolan Park BMX Precinct Construction
 ✓ \$600,000 in 2021-22 out of a \$1.5 million total spend to deliver a BMX facility which will meet the long term needs of the Pine Rivers BMX club and provide the opportunity to host regional, state and national competitions.

32 Albany Creek State High School
 ✓ \$7.8 million in 2021-22 out of a \$14.2 million total spend to construct a new building for additional learning spaces.

33 Bribie Island Satellite Hospital
 ✓ Part of the \$265 million total spend for delivery of seven Satellite Hospitals to manage demand and capacity while continuing to safely manage patients via alternative models of care.

34 Caboolture Satellite Hospital
 ✓ Part of the \$265 million total spend for delivery of seven Satellite Hospitals to manage demand and capacity while continuing to safely manage patients via alternative models of care.

35 Pine Rivers Satellite Hospital
 ✓ Part of the \$265 million total spend for delivery of seven Satellite Hospitals to manage demand and capacity while continuing to safely manage patients via alternative models of care.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

Investing in Moreton Bay health services

The Queensland Government is investing more than \$481 million to deliver new and upgraded health services for the fast-growing Moreton Bay region.

The government is investing \$352.9 million in the Caboolture Hospital Stage 1 redevelopment, which is supporting approximately 1,027 full time construction jobs over the life of the project. The project will support an additional 130 beds and refurbishment of critical clinical support services.

In addition to the redevelopment, the Queensland Government is investing \$46.6 million for delivery of a multi-storey carpark, which will provide an additional 1,080 carpark spaces, including electric vehicle charging bays and motorcycle parking.

At the Redcliffe Hospital site, the Queensland Government is investing \$56.3 million in projects, supporting 167 full-time construction jobs. Once delivered, the investment will provide improved facilities including a new MRI and the redesign of the paediatric emergency department.

Additionally, Caboolture and Bribie Island are two of the seven areas selected as part of the new \$265 million Satellite Hospitals Program. These satellite hospitals will enable our acute hospitals in South East Queensland to manage demand and free up capacity, while continuing to safely manage patients via alternative models of care.



Caboolture Hospital artist impression

Image courtesy of Queensland Health



Burpengary State Secondary College

Image courtesy of Department of Education

Investing in Moreton Bay schools

The Queensland Government is investing in schools across the Moreton Bay region to give all children a great start, engage young people in learning and build Queensland's growing communities.

School improvements in the Moreton Bay region include:

- Burpengary State Secondary College's recently completed new learning centre, providing students and teachers with 12 new learning spaces and four specialist learning classrooms
- Pumicestone State School's recently completed \$10 million multi-storey learning centre, providing students and teachers with 12 new learning spaces and a purpose-built music classroom. It also includes the extension to the Prep covered play area and an expansion of the carpark improving the traffic flow around the school.

These investments are helping to meet enrolment growth at these schools. Over the two years of construction, the projects have supported an average of 28 jobs.

BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	253,200
Queensland Jobs Fund	\$3.34B
Total infrastructure program, over 4 years	\$52.2B
Percentage of capital spend outside of Greater Brisbane	61.2%
Health in 2021-22	\$22.2B
Education and training in 2021-22	\$18.3B
COVID-19 economic support initiatives, more than	\$14.2B
Concessions and lowering the cost of living	\$6.1B
Social housing and homelessness investment, over 4 years	\$1.9B

Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

An estimated 1,010 employers in Sunshine Coast and Moreton Bay will also benefit in 2021-22 from the higher payroll tax threshold.

STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's **\$360 billion** economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of **\$22.2 billion** will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new **\$3.34 billion** Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive ongoing growth, and provide wider economic and employment benefits.
- The **\$52.2 billion** capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated **46,500** direct jobs in 2021-22.
- **\$460 million** toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

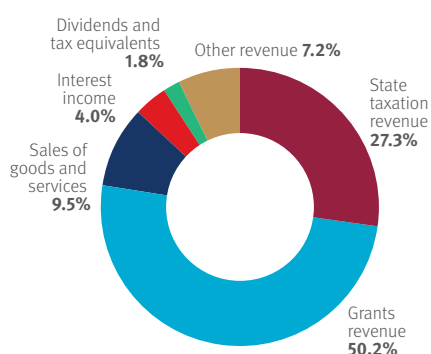
\$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund

The \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund will provide cheaper, cleaner energy to power more jobs and industries in Queensland, while helping to deliver on our 50 per cent renewable energy target by 2030.

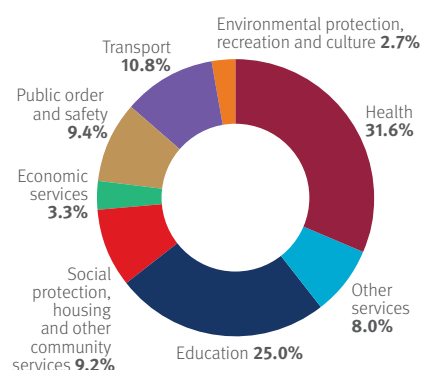
The Fund will increase investment by government-owned corporations in commercial renewable energy and hydrogen projects, along with supporting infrastructure, including in partnership with the private sector.

Forming part of the new \$3.34 billion Queensland Jobs Fund, this investment will ensure Queensland capitalises on economic development opportunities and creates more jobs and industries through cheaper, cleaner energy.

2021-22 revenue



2021-22 expenses



Queensland's labour market forecasts

