

Highlights

Our efforts to pursue innovation in service delivery, to understand our clients' and stakeholders' expectations more thoroughly and to work in partnership with other agencies led to very satisfying performance on behalf of Queenslanders in 2016–17. The *Queensland Treasury Strategic Plan 2016–2020* is the roadmap that guided us to this level of performance and to achieve our vision. More details of our performance are included in our Service Reports on pages 36 to 68, and in our Key Performance Indicators on pages 4 to 7.

Empowering our people

- ◆ Enrolled in the White Ribbon Workplace accreditation program, as part of our commitment to ending domestic and family violence and supporting our employees
- ◆ Established a Diversity and Inclusion Network to support our desired workplace culture
- ◆ Launched a new Indigenous scholarship program
- ◆ Again achieved 'Top 50' status as a graduate employer
- ◆ Inducted 12 employees into our Great Leaders program
- ◆ Reduced our lost-time injuries

Support economic growth through fiscal strength and employment

- ◆ Developed the 2017–18 Queensland Budget
- ◆ Facilitated \$26.4 million in payments to employers to hire disadvantaged jobseekers through the Back to Work Program
- ◆ Partnered with QIC Limited to deliver the Business Development Fund, investing more than \$14 million in innovative and emerging businesses
- ◆ Led the development of the \$200 million Jobs and Regional Growth Package
- ◆ Achieved contract close on the \$512 million Logan Motorway Enhancement project, and entered detailed negotiations for five other market-led proposals
- ◆ Progressed Cross River Rail through planning and assessment

Improve services for Queenslanders

- ◆ Achieved an expected reduction in General Government sector debt of more than \$9.3 billion
- ◆ Administered approximately \$14 billion in revenue and grants
- ◆ Facilitated three social benefit bonds, to deliver frontline services for Indigenous families, homeless youth and youth at risk of reoffending
- ◆ Achieved penalty debt finalisation of 93 per cent, an increase of 29 per cent from 2015–16
- ◆ Offered work development orders for disadvantaged fine debtors, as an alternative to Corrective Services orders
- ◆ Cut red tape in land tax

Ensure safe, productive and fair workplaces

- ◆ Participated in major industrial and work health and safety reviews, including trading hours, coal workers' pneumoconiosis, the labour hire sector, workplace deaths, and diving and snorkelling deaths
- ◆ Modernised all Queensland industrial awards
- ◆ Rate of serious electrical incidents fell for second consecutive year
- ◆ Achieved fastest workers' compensation dispute resolution in Australia
- ◆ Achieved a 22.3 per cent reduction in serious work-related injuries
- ◆ Established a committee to ensure people affected by workplace incidents of death, serious injury or illness get the information and support they need