

REGIONAL ACTION PLAN



Gold Coast

The Queensland Budget will directly support the Gold Coast with significant expenditure in 2021-22 including:

Infrastructure
\$1.3B

for productivity-enhancing infrastructure and capital works, estimated to support around **3,900 jobs** in this region.

Health
\$1.8B

for Gold Coast Hospital and Health Services.

Education
\$171M

to maintain, improve and upgrade schools on the Gold Coast.

The Gold Coast will also benefit from:

Gold Coast Light Rail (Stage 3)
\$1.044B

To extend the light rail from Broadbeach South to Burleigh Heads, with total project cost subject to finalisation of contract negotiation.

Gold Coast train stations
\$120M

funding commitment towards three new railway stations at Pimpama, Helensvale North and Worongary/Merrimac.

Social housing
\$48.7M

in 2021-22 to expand and improve social housing on the Gold Coast.

Delivering for the Gold Coast region



Advance Queensland Industry Attraction Fund and Essential Goods and Supply Chain Program
\$76.5 million capital expenditure supported and 88 new full-time jobs generated on the Gold Coast.
(July 2016 to May 2021)



Small Business COVID-19 Adaption Grants
\$29.4 million provided to 3,291 Gold Coast businesses impacted by COVID-19 restrictions, to help sustain business operations and build resilience.
(May 2020 to May 2021)



First Home Owners' Grant
4,204 grants paid to home buyers worth \$75.2 million to help them buy their first home on the Gold Coast.
(July 2016 to April 2021)



Skilling Queenslanders for Work
\$28.9 million allocated to develop skills and provide training to 4,533 Queenslanders on the Gold Coast.
(July 2015 to April 2021)

Restoring frontline services on the Gold Coast

Growth from March 2015 to March 2021



708 extra teachers
up 15.9%



1,330 extra nurses
up 48.1%



345 extra doctors
up 37.8%



98 extra ambulance officers
up 26.5%

budget.qld.gov.au



Gold Coast

1 Pacific Motorway (M1) (Exit 41 Yatala South)
 ✓ \$58.1 million in 2021-22 out of a \$82.1 million total spend to upgrade the interchange at Exit 41 on the Pacific Motorway at Yatala South. Delivered in partnership with the Australian Government.

2 Ormeau Woods State High School
 ✓ \$7.2 million in 2021-22 out of a \$9.8 million total spend to construct a new building for additional learning spaces.

3 Ormeau Ambulance Station
 \$3 million in 2021-22 out of a \$4.5 million total spend to deliver the new 24/7 Ormeau Ambulance Station to support communities through the delivery of pre-hospital ambulance responses services.

4 Pacific Motorway (M1) (Exit 49 Pimpama)
 ✓ \$8.5 million in 2021-22 out of a \$110.8 million total spend to upgrade the interchange at Exit 49 on the Pacific Motorway at Pimpama. Delivered in partnership with the Australian Government.

5 Pimpama new police facility
 ✓ \$5.3 million in 2021-22 out of a \$6.1 million total spend to complete the new police facility at Pimpama.

6 Gainsborough State School
 ✓ \$16.6 million in 2021-22 to construct stage 2 of Gainsborough State School.

7 New special school in Coomera
 ✓ \$23.8 million in 2021-22 out of a \$42.7 million total spend to construct a new special school in Coomera.

8 Coomera Marine Centre of Excellence
 ✓ \$5.3 million in 2021-22 out of a \$11.1 million total spend for a new Coomera Marine Centre of Excellence. Delivered in partnership with the Australian Government.

9 Foxwell State Secondary College
 ✓ \$28.3 million in 2021-22 out of a \$40.3 million total spend to construct stage 2 of Foxwell State Secondary College.

10 North Shores
 \$604,546 in 2021-22 out of a \$1.1 million total spend for Stage 2 Development of a Mt Tamborine food tourism offering, incl workshop/events space, weekend/night markets, flower/produce garden. Part of the Growing Tourism Infrastructure (2020) program.

11 Coomera Connector (Stage 1), Coomera to Nerang, construct additional lanes
 ✓ \$115 million in 2021-22 out of a \$1.531 billion total spend towards the Coomera Connector between Coomera and Nerang. Delivered in partnership with the Australian Government.

12 Southport Spit Master Plan
 ✓ \$60 million total spend to improve The Spit as a community asset for future generations, balancing open space with the release of commercial site opportunities.

13 Pacific Pines State High School
 ✓ \$24.8 million in 2021-22 out of a \$26 million total spend to construct a new building for additional learning spaces.

14 Gold Coast University Hospital
 ✓ \$44.8 million in 2021-22 out of a \$111.4 million total spend for construction projects to improve facilities at the Gold Coast University Hospital site, including a new Secure Mental Health Unit.

15 Gold Coast Dive Precinct - Artificial Dive Attraction
 ✓ \$4.3 million in 2021-22 out of a \$5 million total spend to develop Australia's first built purpose off-shore dive attraction offering a unique underwater attraction on the Gold Coast for bio-diverse marine life. Part of the Growing Tourism Infrastructure (2018) program, delivered in partnership with the Gold Coast City Council.

18 Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, construct light rail
 \$113.8 million in 2021-22 out of a \$1.044 billion total spend to extend the light rail from Broadbeach South to Burleigh Heads. Total project cost is subject to finalisation of contract negotiations. Delivered in partnership with the Australian Government and the Gold Coast City Council.

19 Nerang State High School
 ✓ \$591,000 in 2021-22 out of a \$5 million total spend to upgrade the existing hall facility.

20 Miami State High School
 ✓ \$971,000 in 2021-22 out of a \$10 million total spend to deliver a new hall facility.

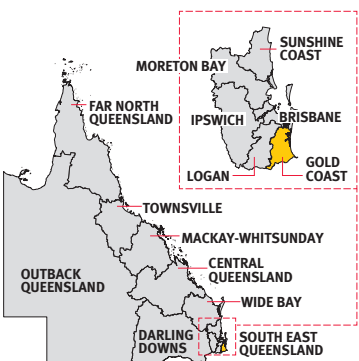
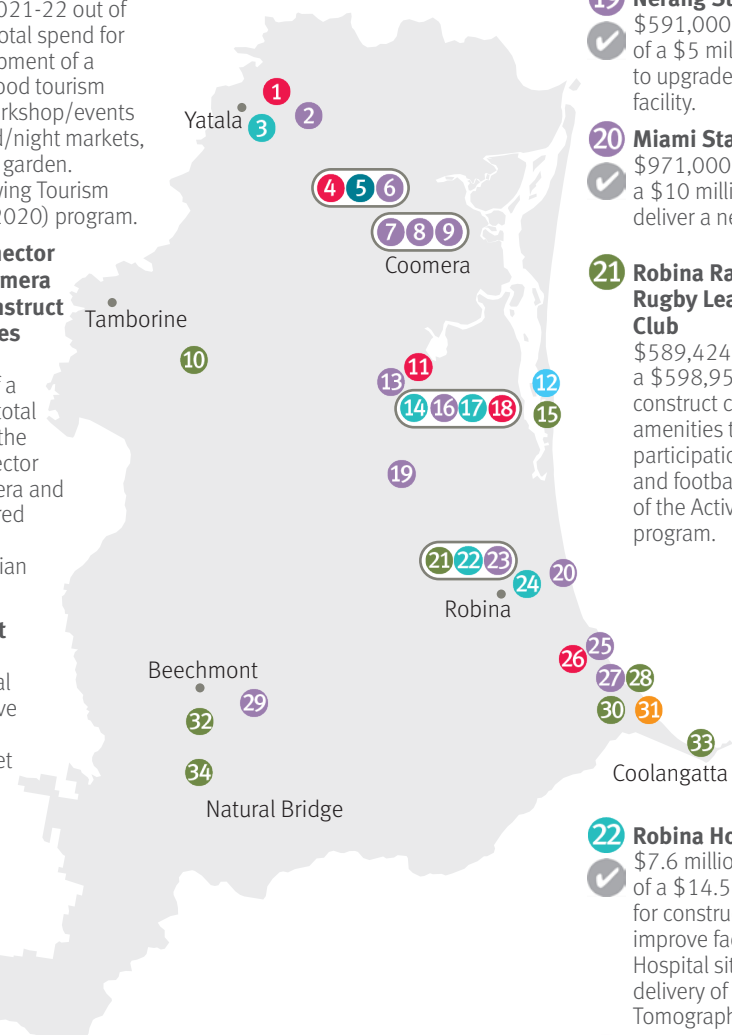
21 Robina Raptors Junior Rugby League Football Club
 \$589,424 in 2021-22 out of a \$598,953 total spend to construct change rooms and amenities to support female participation in rugby league and football at Robina. Part of the Activate! Queensland program.

22 Robina Hospital
 ✓ \$7.6 million in 2021-22 out of a \$14.5 million total spend for construction projects to improve facilities at the Robina Hospital site, including the delivery of a second Computed Tomography (CT) scanner.

23 Robina TAFE campus
 ✓ \$10 million in 2021-22 for a fitout for a new Robina TAFE campus.

24 Varsity Lakes Day Hospital
 \$500,000 in 2021-22 out of a \$1 million total spend for the acquisition of additional equipment to enable improved efficiency and capacity of Varsity Lakes Day Hospital.

25 Palm Beach State School
 ✓ \$7.9 million in 2021-22 out of a \$10.6 million total spend to construct a new building for additional learning spaces.



26 Pacific Motorway (M1) (Varsity Lakes to Tugun)
 \$200 million in 2021-22 out of a \$1 billion total spend to widen the Pacific Motorway to six lanes between Varsity Lakes and Tugun. Delivered in partnership with the Australian Government.

27 Palm Beach Currumbin State High School
 \$5.1 million in 2021-22 out of a \$10 million total spend to deliver a new hall facility.

28 Currumbin Beach Vikings Surf Club upgrade
 \$1 million in 2021-22 out of a \$2 million total spend to upgrade the clubhouse including disability access on the ground floor at the Currumbin Beach Vikings Surf Club.

29 Numinbah Valley State School
 \$500,000 in 2021-22 to upgrade an existing amenities block.

30 Palm Beach Currumbin Rugby Union Club
 \$276,500 in 2021-22 out of a \$553,000 total spend to construct an amenities block with indoor gymnasium, change, referees and administration rooms to support female participation in rugby union at Palm Beach. Part of the Activate! Queensland program.

31 Gold Coast Desalination Plant Reverse Osmosis Membrane Replacement
 \$8.9 million in 2021-22 out of a \$16.1 million total spend to replace the reverse osmosis membranes to maintain a drought resilient water supply for the South East Queensland Water Grid.

32 Hazelwood Luxury Country Retreat
 \$145,103 in 2021-22 out of a \$9.2 million total spend for a luxury country retreat on 75 acres aimed at corporate, high end glamping/cabins, functions, international incentive programs and events. Part of the Attracting Tourism Fund program.

33 AFL at Coolangatta
 \$350,000 in 2021-22 out of a \$500,000 total spend to construct an amenities block to support female participation in AFL at Coolangatta. Part of the Female Facilities program.

KEY

Community wellbeing

Utilities

Health

Education

Transport and roads

Justice and safety

Government services

Recreation and culture

Statewide/region-wide

Relates to election commitment

34 Binna Burra Via Ferrata
 \$161,700 in 2021-22 out of a \$1.7 million total spend for construction of Australia's first commercial Via Ferrata - a cliff climbing system using permanent steel steps in the cliff face. Part of the Attracting Tourism Fund program.

35 Cultural engagement in Gondwana Rainforests
 \$275,000 in 2021-22 to promote and develop cultural ecotourism offerings in the Gondwana Rainforests in partnership with First Nations peoples.

36 Gold Coast Satellite Hospital
 Part of the \$265 million total spend for delivery of seven Satellite Hospitals to manage demand and capacity while continuing to safely manage patients via alternative models of care.

37 Wandering trial
 \$1 million in 2021-22 for a trial of metal detecting wands in the Surfers Paradise and Broadbeach Safe Night Precincts to target knife crime.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

New Gold Coast regional manufacturing hub

The Gold Coast's new regional manufacturing hub in Nerang will provide local manufacturers with expert advice and support, helping existing businesses to grow and expand into new markets while creating opportunities for new businesses to thrive.

The Gold Coast hub is one of two new manufacturing hubs being delivered by the Queensland Government. Hubs are up and running in Cairns, Townsville, Rockhampton and Gladstone, with another on the way in Mackay.

The government's network of hubs support manufacturers to become more productive and create the jobs of the future through technology adoption, skills and training, strategic business development and advanced robotic manufacturing hub services.

The hubs aim to lift productivity, increase international competitiveness and stimulate job growth for the state as well as attract private sector investment. The hub network supports the government's \$40.5 million Making it for Queensland strategy that continues to invest in local manufacturing for long-term economic growth and resilience.



Getty



High fidelity simulation room

Image courtesy of Queensland Health

\$10M boosts Gold Coast health training

The new \$10 million nursing and allied health training facilities at TAFE Queensland's Southport campus officially opened in April 2021. Students are now being trained in new lab environments, refurbished classrooms and a modern simulated ward that enables TAFE trainers to use the latest technology in their teaching.

Delivery of the new health facilities reflects the government's commitment to investing in Queensland's health professionals, ensuring we give our future health workers the skills and training they need on the frontline for challenges such as COVID-19. It improves the career paths for local Gold Coast residents while delivering on Queensland's plan for economic recovery.

The new Southport TAFE health facilities are part of the Queensland Government's \$42 million investment to upgrade TAFE campuses on the Gold Coast. The milestone forms part of the government's long-term investment of over \$150 million to revitalise TAFE infrastructure across the state since 2017.

BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	253,200
Queensland Jobs Fund	\$3.34B
Total infrastructure program, over 4 years	\$52.2B
Percentage of capital spend outside of Greater Brisbane	61.2%
Health in 2021-22	\$22.2B
Education and training in 2021-22	\$18.3B
COVID-19 economic support initiatives, more than	\$14.2B
Concessions and lowering the cost of living	\$6.1B
Social housing and homelessness investment, over 4 years	\$1.9B

Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

An estimated 1,130 employers in Gold Coast will also benefit in 2021-22 from the higher payroll tax threshold.

STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's **\$360 billion** economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of **\$22.2 billion** will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new **\$3.34 billion** Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive ongoing growth, and provide wider economic and employment benefits.
- The **\$52.2 billion** capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated **46,500** direct jobs in 2021-22.
- **\$460 million** toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

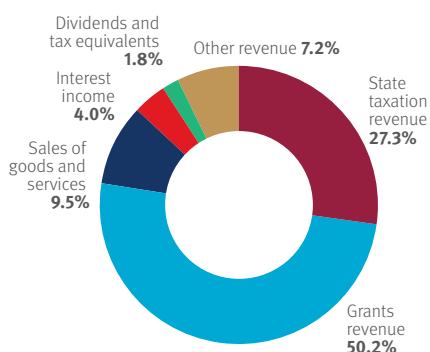
\$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund

The \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund will provide cheaper, cleaner energy to power more jobs and industries in Queensland, while helping to deliver on our 50 per cent renewable energy target by 2030.

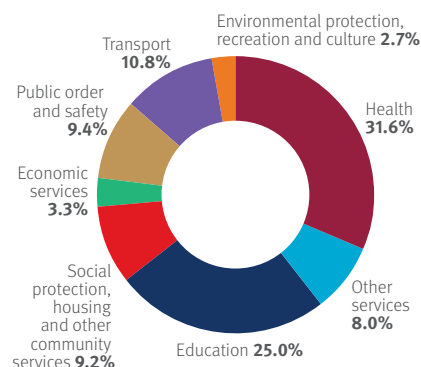
The Fund will increase investment by government-owned corporations in commercial renewable energy and hydrogen projects, along with supporting infrastructure, including in partnership with the private sector.

Forming part of the new \$3.34 billion Queensland Jobs Fund, this investment will ensure Queensland capitalises on economic development opportunities and creates more jobs and industries through cheaper, cleaner energy.

2021-22 revenue



2021-22 expenses



Queensland's labour market forecasts

