

# QUEENSLAND BUDGET 2018-19

Regional Action Plan

## Delivering for BRISBANE



### Delivered in Brisbane



#### Skilling Queenslanders for Work

**\$37.7 million** allocated to provide training to **5,628 people**, including 2,974 people who have now been employed.  
(July 2015 to April 2018)



#### Ignite Ideas Fund

**\$14.5 million** provided to **109 grant recipients** supporting start-up of small and medium Queensland businesses to commercialise market ready innovative ideas and help them grow in the global market and create new jobs.  
(April 2016 to April 2018)



#### Advance Queensland

**\$89.7 million** of grants awarded to **633 applicants** to drive innovation, build on our natural advantages, and help raise Brisbane's profile as an attractive investment destination. Part of the **\$650 million** Advance Queensland initiative.  
(July 2016 to April 2018)



#### Apprentice and Trainee Payroll Tax Rebate

**\$19.2 million** of rebates to **1,302 businesses** to reinvest into their business and support employment.  
(July 2015 to April 2018)

### Restoring frontline services in Brisbane

Growth from March 2015 to March 2018



1,374 extra nurses

up 14.3%



395 extra doctors

up 12.6%



981 extra teachers

up 10.7%



248 extra teacher aides

up 13.7%

### The Queensland Budget will directly support Brisbane with significant expenditure in 2018-19 including:

#### Infrastructure

# \$2.724B

for productivity enhancing infrastructure and capital works, estimated to support around

# 9,300

jobs in Brisbane.

#### Health

# \$6.004B

for the Metro North, Metro South and Children's Health Queensland Hospital and Health Services.

#### Education

# \$183.5M

for maintenance and capital work projects for schools in Brisbane.

### Brisbane will also benefit from:

#### Gateway Motorway North Upgrade

# \$1.143B

including \$45 million in 2018-19, to widen the Gateway Motorway North to six lanes between Nudgee and Bracken Ridge. Due for completion in December 2018.

#### Social Housing

# \$139.5M

in 2018-19 to expand and improve social housing in the Brisbane region.

#### New Performing Arts Venue

# \$125M

to build a new \$150 million performing arts venue at South Bank.

## DELIVERING FOR BRISBANE

The Queensland Government is investing in Brisbane by delivering a diverse range of projects and initiatives, including:

**1 Gateway Motorway North upgrade**

\$45 million in 2018-19 out of a \$1.143 billion total spend to widen the road to six lanes between Nudgee and Bracken Ridge, due for completion in December 2018. Delivered in partnership with the Australian Government.

**2 Zillmere Sports Centre**

\$2.5 million in 2018-19 out of a \$5.5 million total spend to transform a government-owned warehouse into an indoor sports complex and the new home of the Wizards basketball club.

**3 Ferny Grove State High School - additional classrooms**

\$1.6 million in 2018-19 out of a \$12.2 million total spend to construct a new building - 15 learning areas and six specialist areas.

**4 Elderly Parent Carer Innovation Initiative - Enoggera**

\$450,838 in 2018-19 out of a \$751,397 total spend to assist elderly parents to secure sustainable living arrangements for their adult sons or daughters with disability.

**5 North Brisbane Bikeway - Windsor to Wooloowin**

\$5.7 million in 2018-19 out of a \$17.2 million total spend to construct cycleways from Somerset Street to Rigby Street, then to Price Street, as part of the North Brisbane Bikeway. Due for completion in October 2021.

**6 Northshore Hamilton**

\$16 million in 2018-19 out of a \$327.2 million total spend for the urban renewal development in Queensland's largest waterfront project.

**7 New secondary school in Fortitude Valley**

\$41.9 million in 2018-19 out of a \$73.4 million total spend for stage 1 of construction of a new secondary school. Part of the Building Future Schools Fund.

**8 New performing arts venue**

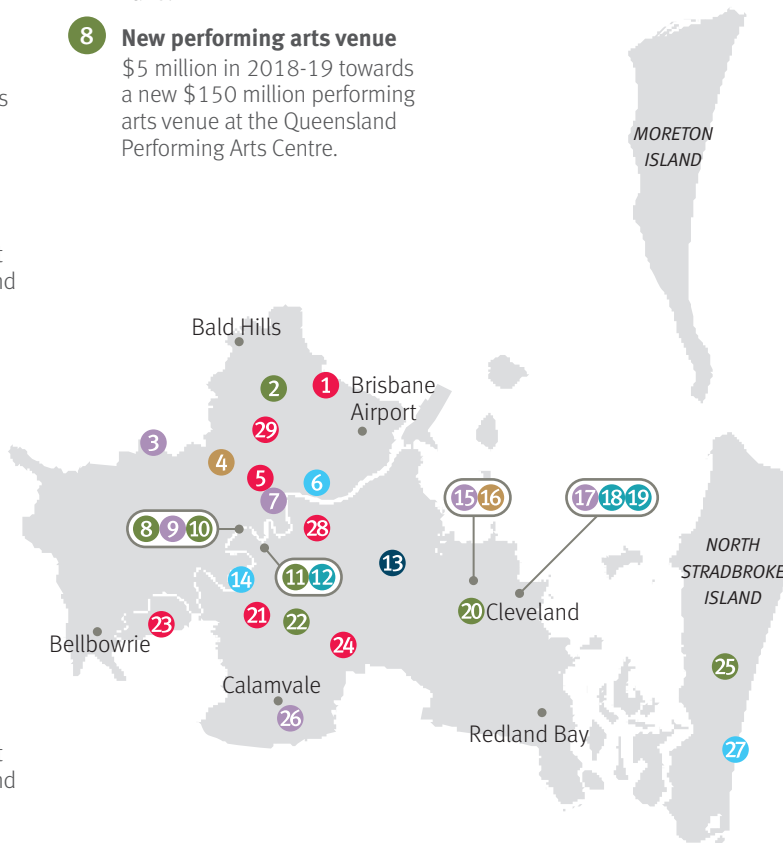
\$5 million in 2018-19 towards a new \$150 million performing arts venue at the Queensland Performing Arts Centre.

**11 Boggo Road Precinct redevelopment**

\$1.9 million in 2018-19 out of a \$42.1 million total spend to redevelop the heritage-listed Boggo Road Gaol and revitalise the surrounding precinct.

**12 Princess Alexandra Hospital**

\$13.2 million in 2018-19 out of a \$45.5 million total spend for the removal and replacement of non-conforming external cladding.



**9 West End State School - additional classrooms**

\$4.3 million in 2018-19 out of a \$4.5 million total spend to construct additional classrooms - stage 1. Part of the Building Future Schools Fund.

**10 Thomas Dixon Centre**

\$10 million in 2018-19 out of a \$14 million total spend towards the refurbishment and expansion of the Thomas Dixon Centre to provide enhanced performance facilities for Queensland Ballet.

**13 Chandler replacement permanent fire and rescue station**

\$1 million in 2018-19 out of a \$4 million total spend to replace the Chandler permanent fire and rescue station.

**14 Yeerongpilly Green Transit Oriented Development**

\$16 million in 2018-19 out of a \$71.4 million total spend for a mixed-use urban development including retail, commercial and residential buildings and other amenities.

**15 Alexandra Hills State High School - additional classrooms**

\$1.1 million in 2018-19 out of a \$3.8 million total spend to construct a new building - three learning areas and two specialist spaces.

**16 Elderly Parent Carer Innovation Initiative - Alexandra Hills**

\$421,500 in 2018-19 out of an \$843,000 total spend to assist elderly parents to secure sustainable living arrangements for their adult sons or daughters with disability.

**17 Cleveland District State High School**

\$2.7 million in 2018-19 out of an \$18 million total spend to construct a new building - 14 learning areas, four specialist areas, and a new multi-purpose hall.

**18 Redland Hospital upgrades**

\$375,000 in 2018-19 out of a \$1.73 million total spend to upgrade the Redland Hospital, including a new water birthing suite in the maternity unit and four additional beds in the Emergency Department.

**19 Redland Hospital additional works**

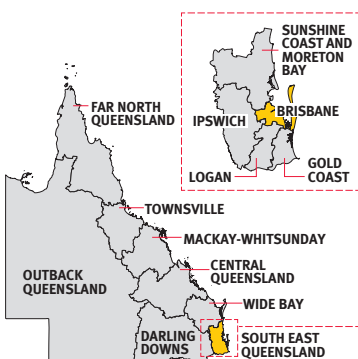
\$3.1 million in 2018-19 out of a \$3.6 million total spend to replace the fire indicator panels and emergency warning systems and upgrade the warm water loop system.

**20 IndigiScapes Expansion Project**

\$641,296 in 2018-19 out of a \$916,137 total spend to construct stage 2 of the Redlands IndigiScapes Centre expansion including upgrades and additional public amenities, and construction of the 'Welcome to Country' space featuring the culture of the Quandamooka people. Part of the 2017-19 Local Government Grants and Subsidies Program.

**21 Salisbury Train Station Park'n'Ride upgrade**

\$4.1 million in 2018-19 out of a \$14.5 million total spend to upgrade the Salisbury Station Park'n'Ride facility to provide an additional 300 car spaces, due for completion in June 2021.



# Cross River Rail

**22 Queensland State Netball Centre**  
 \$15.6 million in 2018-19 out of a \$44 million total spend to develop the state-of-the-art Queensland State Netball Centre. Delivered in partnership with the Australian Government.

**23 Centenary Motorway Summers Road interchange upgrade**  
 \$14.9 million in 2018-19 out of a \$65 million total spend to construct a second overpass bridge on Summers Road over the Centenary Motorway and install traffic lights. Due for completion in March 2021. Partially funded by the State Infrastructure Fund.

**24 Eight Mile Plains Bus Station Park'n'Ride upgrade**  
 \$2.4 million in 2018-19 out of a \$4.5 million total spend to upgrade the Eight Mile Plains Bus Station Park'n'Ride facility to provide an additional 200 car spaces, due for completion in August 2019.

**25 Naree Budjong Djara National Park - North Stradbroke Island investment**  
 \$2.5 million in 2018-19 to provide new recreation and visitor facilities, infrastructure and equipment to support the North Stradbroke Island initiative.

**26 Stretton State College - additional classrooms (primary)**  
 \$3.6 million in 2018-19 out of a \$14 million total spend to construct a new building - 18 learning areas.

**27 North Stradbroke Island Economic Transition Strategy**  
 \$16.4 million in 2018-19 out of a \$24.8 million total spend to deliver projects to diversify and grow local industry and business and expand education and training opportunities.

**28 Eastern Transitway**  
 \$1.8 million in 2018-19 out of a \$22 million total spend to deliver the Eastern Transitway with upgrades to five major intersections, located at Cavendish Road, Bennetts Road, Boundary Road, Gallipoli Road and Creek Road, which will include bus prioritisation on Old Cleveland Road.

KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Election commitment

**29 Northern Transitway**  
 \$5.8 million in 2018-19 out of a \$53 million total spend to deliver continuous dedicated bus lanes during peak hours from Chermide to Kedron while retaining all existing lanes.

**30 First 5 Forever**  
 \$397,000 in 2018-19 to deliver the First 5 Forever family literacy initiative which helps parents and carers to improve development outcomes for children 0-5 years.

**31 Planning for Inner City South High School**  
 \$2.2 million in 2018-19 out of a \$2.7 million total spend for planning for Inner City South High School. Part of the Building Future Schools Fund.

**32 Screen Production Facility**  
 \$3.8 million in 2018-19 out of a \$12 million total spend to establish a screen production facility in Brisbane. Part of the Advance Queensland Screen Industry 10-Year Roadmap and Action Plan.

**33 Skilling Queenslanders for Work**  
 \$14.6 million in 2018-19 out of a \$420 million total spend statewide to fund more training opportunities and increase workforce participation.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

Queensland's number one infrastructure project, Cross River Rail, will continue during 2018-19 with \$733 million allocated to progress the planning, procurement and development associated with this vital \$5.409 billion project.

The 10.2 kilometre rail line from Dutton Park to Bowen Hills will ease congestion, improve network reliability and increase accessibility to the Brisbane CBD. By removing the bottleneck at the core of South East Queensland's rail network, Cross River Rail will allow more trains to run more often enabling a 'turn-up-and-go' transport system that benefits the entire region.

Four new high capacity and two upgraded stations will be developed at Boggo Road, Woolloongabba, Albert Street, Roma Street, Dutton Park and the Exhibition showgrounds.

The Government recognises the potential of this infrastructure to create jobs and economic growth. This is why the Palaszczuk Government has committed to fully fund the \$5.409 billion project.

During 2017-18, the Cross River Rail project has progressed to the early works and procurement phase, under the oversight of the Cross River Rail Delivery Authority. Contractors have been shortlisted for the two major works packages – a consortia for the Tunnel, Stations and Development via a public-private partnership, and the Rail, Integration and Systems alliance. Cross River Rail construction is due to be completed in 2024.

The Government has requested the Delivery Authority to consider the Brisbane Live proposal as part of its precinct planning for Roma Street, with Building Queensland to undertake an independent business case assessment. Building Queensland will be preparing an assessment with support from the Delivery Authority, which is expected to be completed in late 2018.



Train tunnel artist impression

# 2018-19 Budget delivering for Queensland

Jobs supported by infrastructure **38,000**

Total infrastructure program over four years **\$45.8B**

Total spend on road and transport **\$4.9B**

Back to Work over four years **\$369M**

Education and training **\$14.1B**

Health **\$17.3B**

Community safety **\$3.5B**

Great Barrier Reef support over five years **\$330M**

Child and family services **\$1.3B**

Lowering the cost of living **\$5.6B**

All figures refer to 2018-19 financial year unless otherwise stated.

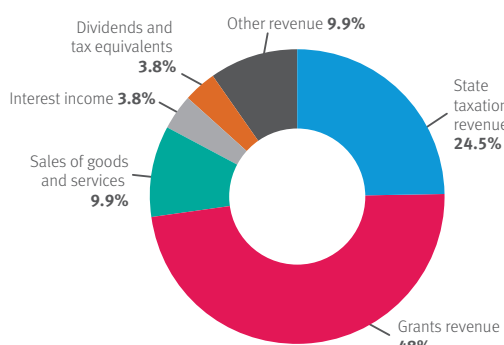
The 2018-19 Budget supports the delivery of the Palaszczuk Government's election commitments and includes measures focused on building the infrastructure our community needs and expects, supporting the delivery of services for all Queenslanders and developing the skills needed in a changing economy.

Since January 2015 approximately 150,000 jobs have been created in Queensland. This Budget will continue to support job creation and deliver for Queenslanders, with key initiatives including:

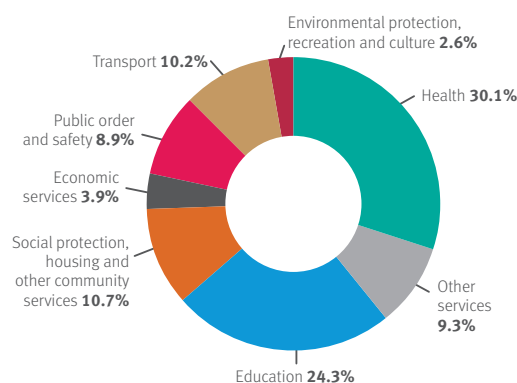
- ⊕ \$808 million over seven years for the Building Future Schools Fund to deliver world-class learning environments and address enrolment growth
- ⊕ \$109.6 million over two years to increase nurse navigators to 400 and \$57 million over four years to recruit an additional 100 midwives
- ⊕ \$171.9 million over four years for 400 police officers in high priority areas across the state
- ⊕ \$330 million over five years to protect our national treasure, the Great Barrier Reef
- ⊕ \$371.1 million over the next four years to deliver a new public transport ticketing system across the state
- ⊕ \$26 million to extend the increased the Apprentice and Trainee Payroll Tax Rebate initiative (up from 25 per cent to 50 per cent) until June 2019

- ⊕ \$200 million over three years to extend Works for Queensland for regional maintenance and minor infrastructure works
- ⊕ \$40 million over two years for the Growth Area and Regional Infrastructure Investment Fund
- ⊕ additional funding to bring Advance Queensland support to \$650 million
- ⊕ a further \$155 million to extend the Back to Work regional program to continue to provide support payments to employers, with applications open until 30 June 2020
- ⊕ \$180 million over three years to boost Skilling Queenslanders for Work to fund more training opportunities and increase workforce participation
- ⊕ the Government's commitment to employ 3,700 teachers over the next four years at an estimated cost of \$1 billion
- ⊕ up to \$34.6 million in 2018-19 for the continuation of the Drought Assistance Package, including the Drought Relief Assistance Scheme.

## 2018-19 Revenue



## 2018-19 Expenses



## Queensland Economic Growth

