

# Delivering for CENTRAL QUEENSLAND



## Delivered in Central Queensland



### Skilling Queenslanders for Work

**\$16 million** allocated to provide training to **2,036 people**, including **1,162 people** who have now been employed.  
(July 2015 to April 2018)



### Back to Work

**\$13.5 million** of payments have been paid to **828 employers** to employ **1,677 eligible unemployed jobseekers**.  
(July 2016 to May 2018)



### Building our Regions

**\$46.8 million** allocated to **23 projects** in Central Queensland to assist local councils and other organisations to deliver critical infrastructure and support jobs.  
(March 2015 to March 2018)



### Works for Queensland

**\$48.3 million** provided to regional councils to undertake **153 maintenance and minor infrastructure projects** in Central Queensland.  
(December 2016 to April 2018)

## Restoring frontline services in Central Queensland

Growth from March 2015 to March 2018



144 extra nurses

up 12%



77 extra doctors

up 32.5%



137 extra teachers

up 6.1%



58 extra teacher aides

up 10.9%

## The Queensland Budget will directly support Central Queensland with significant expenditure in 2018-19 including:

### Infrastructure

**\$1.044B**

for productivity enhancing infrastructure and capital works, estimated to support around

**3,500**

jobs in Central Queensland.

### Health

**\$610.4M**

for the Central Queensland Hospital and Health Service.

### Education

**\$30.9M**

for maintenance and capital work projects for schools in Central Queensland.

## Central Queensland will also benefit from:

### North Coast

### Line Capacity Improvement

**\$82.7M**

to upgrade sections of the North Coast rail line, allowing increased efficiency and volumes of freight transport.

### Support for

### the Great Barrier Reef

**\$330M**

over five years, including funding for the Joint Field Management Program and Reef Water Quality Programs.

### Back to Work - Regional

**\$305M**

including an additional \$155 million to support employers hiring eligible unemployed jobseekers in regional Queensland.

## DELIVERING FOR CENTRAL QUEENSLAND

The Queensland Government is investing in Central Queensland by delivering a diverse range of projects and initiatives, including:

### 1 Yeppoon State High School - additional classrooms

\$1.1 million in 2018-19 out of a \$3.8 million total spend to construct a new building and refurbish the old administration building into five learning areas.

### 2 Great Keppel Island Recovery Package

\$6.7 million in 2018-19 out of a \$25 million total spend package to deliver major tourism infrastructure improvements.

### 3 North West Island campground upgrade

\$450,000 in 2018-19 to redevelop and upgrade the campground.

### 4 Bruce Highway - Rockhampton - St Lawrence, Rockhampton Northern Access Upgrade

\$40 million in 2018-19 out of a \$121 million total spend on stage 1 of the duplication of the Bruce Highway from two to four lanes between Rockhampton-Yeppoon Road and Terranova Drive, due for completion in December 2019. Part of the Bruce Highway Upgrade Program, delivered in partnership with the Australian Government.

### 5 Rockhampton permanent fire and rescue station and co-located regional firecom upgrade

\$800,000 in 2018-19 out of a \$4.6 million total spend to upgrade the fire and rescue station and co-located regional fire communications centre. Part of the Significant Regional Infrastructure Projects Program.

### 9 Capricorn Highway duplication - Rockhampton to Gracemere

\$10.9 million in 2018-19 out of a \$75 million total spend to duplicate a section of the highway from two to four lanes, due for completion in July 2020. Part of the Northern Australia Roads Program, delivered in partnership with the Australian Government.

12 Rookwood Weir  
\$66 million in 2018-19 out of a \$352 million total spend to support the construction of the 76,000 megalitre Rookwood Weir on the Fitzroy River that will provide drought contingency supplies for Rockhampton, Gladstone and Yeppoon. Delivered in partnership with the Australian Government.

13 Capricorn Highway overtaking lanes - Gracemere to Emerald  
\$10 million in 2018-19 out of a \$19 million total spend, due for completion in November 2019. Delivered in partnership with the Australian Government.

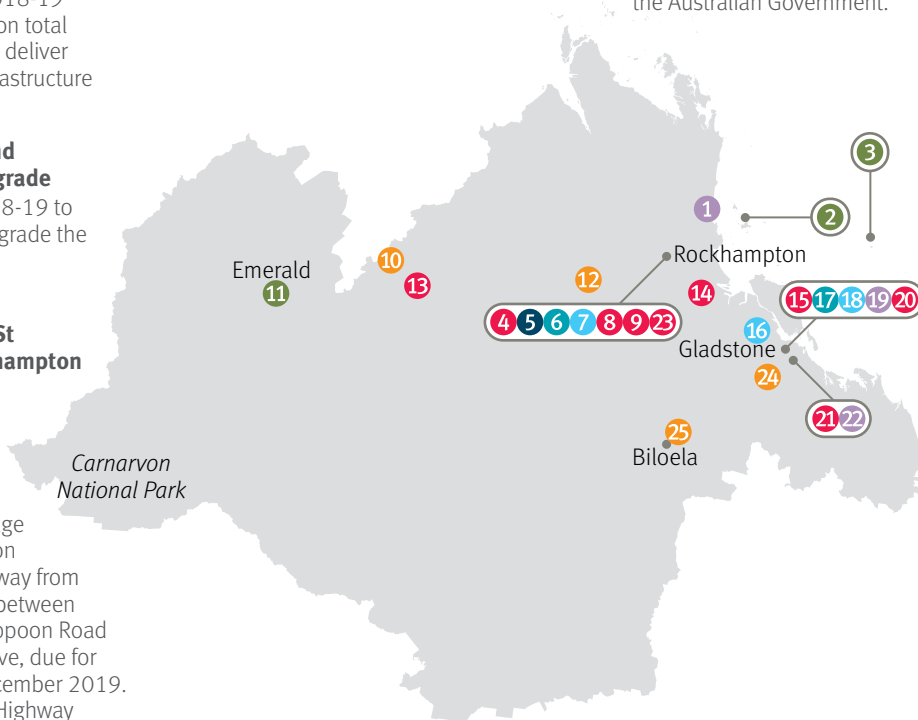
14 Bajool - Port Alma Road widening and safety upgrades  
\$8.8 million in 2018-19 out of a \$14.5 million total spend, due for completion in August 2019. Part of the Northern Australia Roads Program, delivered in partnership with the Australian Government.

15 RG Tanna Coal Terminal projects  
\$35.6 million in 2018-19 out of a \$220.3 million total spend to upgrade and maintain the RG Tanna Coal Terminal at the Port of Gladstone, due for completion in June 2023.

16 Gladstone State Development Area  
\$2.6 million in 2018-19 out of a \$65.7 million total spend to facilitate the planning and development of regionally significant industrial land near the Port of Gladstone.

17 Gladstone Hospital Emergency Department  
\$26.8 million in 2018-19 out of a \$42 million total spend for the construction of a new emergency department including a new entrance, link to the Mater Hospital and car park. Part of the Enhancing Regional Hospitals Program.

18 Clinton Industrial Estate  
\$500,000 in 2018-19 out of an \$11.3 million total spend to develop the next stage of the Clinton Industrial Estate in support of economic development outcomes and the Gladstone State Development Area.



### 6 Rockhampton Hospital carpark

\$15.7 million in 2018-19 out of a \$25.5 million total spend for a new four-storey, 597-bay carpark. Jointly funded by the State Government, Australian Government and Central Queensland Hospital and Health Service.

### 10 Blackwater pipeline refurbishment and enhancement

\$299,000 in 2018-19 to renew and enhance existing water infrastructure assets and water supply schemes for Blackwater pipeline.

### 7 Rockhampton CBD development

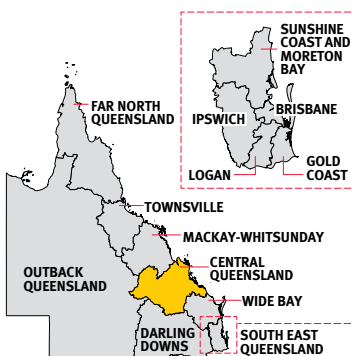
\$5 million in 2018-19 out of a \$17.2 million total spend to deliver a mixed-use development within the Rockhampton CBD.

### 11 Emerald Botanical Gardens (West) upgrade


\$496,306 in 2018-19 out of a \$709,009 total spend to deliver play and fitness spaces, and amenities including barbecues, drinking fountains and solar lighting. Part of the 2017-19 Local Government Grants and Subsidies Program.

### 8 Yeppoon Rail Line upgrade

\$4.1 million in 2018-19 to upgrade the Yeppoon branch line, due for completion in June 2019.



- 19 Toolooa State High School - additional classrooms**  
 \$1.1 million in 2018-19 out of a \$3.8 million total spend to construct a new building - four specialist areas.
- 20 Gladstone - Benaraby Road safety works**  
 \$7.5 million in 2018-19 out of a \$20.4 million total spend to conduct intersection upgrades, vegetation clearing, skid treatment and road widening, due for completion in October 2020.
- 21 Bruce Highway safety works - Benaraby to Calliope River**  
 \$9.6 million in 2018-19 out of a \$36.6 million total spend, due for completion in May 2020. Part of the Bruce Highway Upgrade Program, delivered in partnership with the Australian Government.
- 22 New secondary school in Calliope**  
 \$13.5 million in 2018-19 out of a \$22.9 million total spend for stage 1 of construction of a new secondary school.
- 23 Rockhampton Road Train access**  
 \$9 million in 2018-19 out of a \$30 million total spend to complete improvements to intersections and road train access on Rockhampton - Yeppoon Road, due for completion in December 2019. Partially funded by the State Infrastructure Fund and the Northern Australia Beef Roads Program. Delivered in partnership with the Australian Government.
- 24 Awoonga-Callide pipeline refurbishment and enhancement**  
 \$467,000 in 2018-19 to renew and enhance existing water infrastructure assets and water supply schemes for the Awoonga-Callide pipeline.
- 25 Callide water supply refurbishment and enhancement**  
 \$882,000 in 2018-19 to renew and enhance existing water infrastructure for the Callide water supply.
- 26 Connection to Gladstone Regional Council Kirkwood Reservoir**  
 \$1.3 million in 2018-19 out of a \$7 million total spend for Kirkwood Pump Station Project which is required to supply treated water to the newly constructed reservoir.

KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Election commitment

- 27 First 5 Forever**  
 \$91,000 in 2018-19 to deliver the First 5 Forever family literacy initiative which helps parents and carers to improve development outcomes for children 0-5 years.
- 28 Hatchery relocation project**  
 \$3 million in 2018-19 out of a \$6.5 million total spend to develop turtle and fish hatcheries at a new site.
- 29 Rockhampton Drug Rehabilitation and Treatment Facility**  
 \$1 million in 2018-19 out of a \$9.5 million total capital spend for a new 42-bed residential alcohol and other drug rehabilitation and treatment facility.
- 30 Skilling Queenslanders for Work**  
 \$6.2 million in 2018-19 out of a \$420 million total spend statewide to fund more training opportunities and increase workforce participation.
- 31 Works for Queensland**  
 \$11.9 million in 2018-19 out of a \$23.9 million total spend to support local governments in Central Queensland to undertake job-creating maintenance and minor infrastructure works. Part of the 2017-19 Works for Queensland program.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

## Rookwood Weir

The \$352 million Rookwood Weir demonstrates the Palaszczuk Government's commitment to water security and economic development in the Central Queensland region. Once constructed, Rookwood Weir will improve water security for the growing Rockhampton and Gladstone communities by providing 34,000 megalitres of water for urban and industrial customers. It will also provide economic development opportunities in the region by providing up to 42,000 megalitres of high priority water for agricultural and industrial customers.

The project is expected to create up to 100 construction jobs in Central Queensland, has the potential to increase and diversify the region's agricultural production well into the future and is a significant achievement for Central Queensland and the State.

The project is being delivered in partnership with the Australian Government, and joint arrangements are progressing. SunWater will be constructing and operating the weir, and preparatory activities are already underway with \$66 million allocated in 2018-19.

## Rockhampton Art Gallery

The Queensland Government is providing funding of \$8 million over two years to the Rockhampton Regional Council for the construction of the new Rockhampton Art Gallery, subject to the confirmation of a \$10 million contribution from the Australian Government. This brings total State funding for the Rockhampton Art Gallery to \$10 million, following the provision of \$2 million for initial planning in the 2017-18 Queensland Budget.

The new Rockhampton Art Gallery is to be established overlooking the picturesque riverbank in the heart of the Rockhampton central business district, and will provide the city with a venue that can attract major cultural events for tourists and residents of Central Queensland. It will provide greater access to the Gallery's collection, regarded as one of the finest in regional Australia and of national significance.



# 2018-19 Budget delivering for Queensland

Jobs supported by infrastructure **38,000**

Total infrastructure program over four years **\$45.8B**

Total spend on road and transport **\$4.9B**

Back to Work over four years **\$369M**

Education and training **\$14.1B**

Health **\$17.3B**

Community safety **\$3.5B**

Great Barrier Reef support over five years **\$330M**

Child and family services **\$1.3B**

Lowering the cost of living **\$5.6B**

All figures refer to 2018-19 financial year unless otherwise stated.

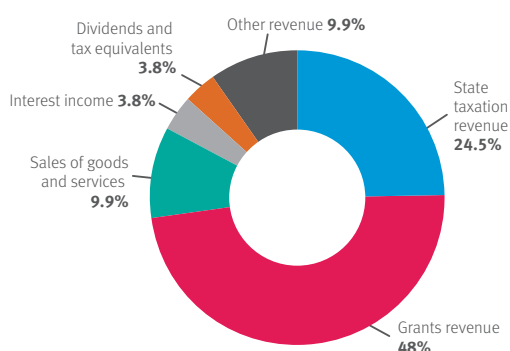
The 2018-19 Budget supports the delivery of the Palaszczuk Government's election commitments and includes measures focused on building the infrastructure our community needs and expects, supporting the delivery of services for all Queenslanders and developing the skills needed in a changing economy.

Since January 2015 approximately 150,000 jobs have been created in Queensland. This Budget will continue to support job creation and deliver for Queenslanders, with key initiatives including:

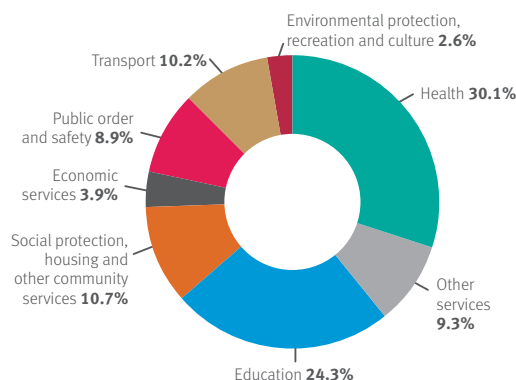
- ⊕ \$808 million over seven years for the Building Future Schools Fund to deliver world-class learning environments and address enrolment growth
- ⊕ \$109.6 million over two years to increase nurse navigators to 400 and \$57 million over four years to recruit an additional 100 midwives
- ⊕ \$171.9 million over four years for 400 police officers in high priority areas across the state
- ⊕ \$330 million over five years to protect our national treasure, the Great Barrier Reef
- ⊕ \$371.1 million over the next four years to deliver a new public transport ticketing system across the state
- ⊕ \$26 million to extend the increased the Apprentice and Trainee Payroll Tax Rebate initiative (up from 25 per cent to 50 per cent) until June 2019

- ⊕ \$200 million over three years to extend Works for Queensland for regional maintenance and minor infrastructure works
- ⊕ \$40 million over two years for the Growth Area and Regional Infrastructure Investment Fund
- ⊕ additional funding to bring Advance Queensland support to \$650 million
- ⊕ a further \$155 million to extend the Back to Work regional program to continue to provide support payments to employers, with applications open until 30 June 2020
- ⊕ \$180 million over three years to boost Skilling Queenslanders for Work to fund more training opportunities and increase workforce participation
- ⊕ the Government's commitment to employ 3,700 teachers over the next four years at an estimated cost of \$1 billion
- ⊕ up to \$34.6 million in 2018-19 for the continuation of the Drought Assistance Package, including the Drought Relief Assistance Scheme.

## 2018-19 Revenue



## 2018-19 Expenses



## Queensland Economic Growth

